

**St. Mary's County Public Schools
Department of Capital Planning**

FY 2022 - FY 2027 Local Capital Improvements Program

Project Title	Total Estimated Project Cost	Total Estimated State Cost	Total Estimated Local Cost	FY 2022 Local	FY 2023 Local	FY 2024 Local	FY 2025 Local	FY 2026 Local	FY 2027 Local	FY 2028 Local
Dynard E.S. - Roof & HVAC Systemic Renovation	9,035,000	4,396,000	4,639,000	1,262,000	0	0	0	0	0	0
Mechanicsville E.S. - Limited Renovation	11,241,000	5,489,000	5,752,000	2,421,000	2,862,000	0	0	0	0	0
Town Creek E.S. - HVAC Systemic Renovation	3,626,000	1,750,000	1,876,000	319,000	1,533,000	0	0	0	0	0
Lettie Marshall Dent E.S. - Modernization	8,447,000	3,822,000	4,625,000	400,000	2,312,000	1,851,000	0	0	0	0
Piney Point E.S. - HVAC Systemic Renovation (predesign study)	40,000	0	40,000	40,000	0	0	0	0	0	0
Aging School Program	473,000	417,000	56,000	7,000	0	0	0	0	0	0
Relocatables for Various Sites (2 per year and design)	3,120,700	0	3,120,700	385,000	385,000	0	0	0	0	0
Safety & Security Projects	9,203,000	382,000	8,821,000	3,000,000	0	0	0	0	0	0
Athletic Turf Fields - 3 High Schools	2,500,000	0	2,500,000	2,500,000	0	0	0	0	0	0
Building Infrastructure - Critical	7,410,000	100,000	7,310,000	1,024,000	874,000	630,000	505,000	330,000	964,000	0
Building Infrastructure - Programmatic	9,034,000	0	9,034,000	1,536,000	676,000	492,000	775,000	808,000	782,000	0
Great Mills H.S. - Partial Roof Replacement (125,652 sf)	10,872,000	5,287,000	5,585,000	0	1,500,000	4,043,000	0	0	0	0
Green Holly E.S. - HVAC/Roof (predesign study) - (B) - Roof Systemic (A) and Partial (B)	59,000	0	59,000	0	59,000	0	0	0	0	0
Piney Point E.S. - HVAC Systemic Renovation	5,847,000	2,848,000	2,999,000	0	501,000	2,000,000	498,000	0	0	0
Chopticon H.S. - HVAC Systemic Renovation (predesign study)	125,000	0	125,000	0	125,000	0	0	0	0	0
Green Holly E.S. - HVAC/Roof Systemic Renovation (B) - Roof Systemic (A) and Partial (B)	10,474,000	5,100,000	5,374,000	0	0	1,250,000	4,124,000	0	0	0
Chopticon H.S. - HVAC Systemic Renovation	26,445,000	11,165,000	15,280,000	0	0	0	1,112,000	5,692,000	4,505,000	3,971,000
Ridge E.S. - HVAC Systemic Renovation (predesign study)	40,000	0	40,000	0	0	0	0	40,000	0	0
Lexington Park E.S. - Roof Systemic Replacement (predesign study)	40,000	0	40,000	0	0	0	0	40,000	0	0
Dr. James A. Forrest Career & Technology - Video Studio Renovation Design Study	25,000	0	25,000	0	0	0	0	0	25,000	0
Leonardtown H.S. - HVAC Pre-Design Study	75,000	0	75,000	0	0	0	0	0	75,000	0
TOTALS	118,131,700	40,756,000	77,375,700	12,894,000	10,702,000	10,391,000	7,014,000	6,910,000	6,351,000	3,971,000