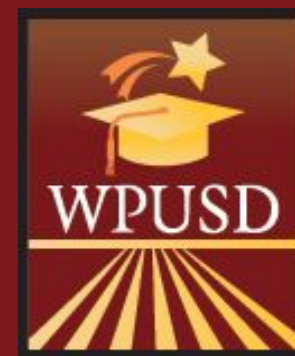
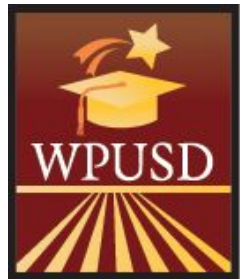


MEASURE G INFORMATION NIGHT

SEPTEMBER 28, 2022



Welcome and Introductions



DISTRICT GOALS

Global District Goals

Continued Improvement

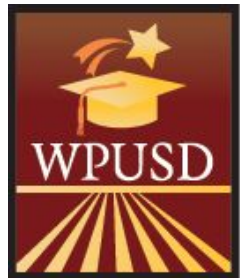
- ☐ Safe, Caring Environment
- ☐ **Suitable Facilities**
- ☐ Local Partners and Community Involvement
- ☐ Student Health and Nutrition

LCAP Goals

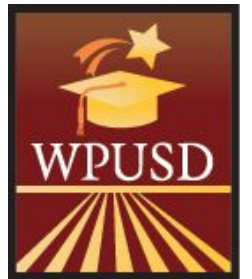
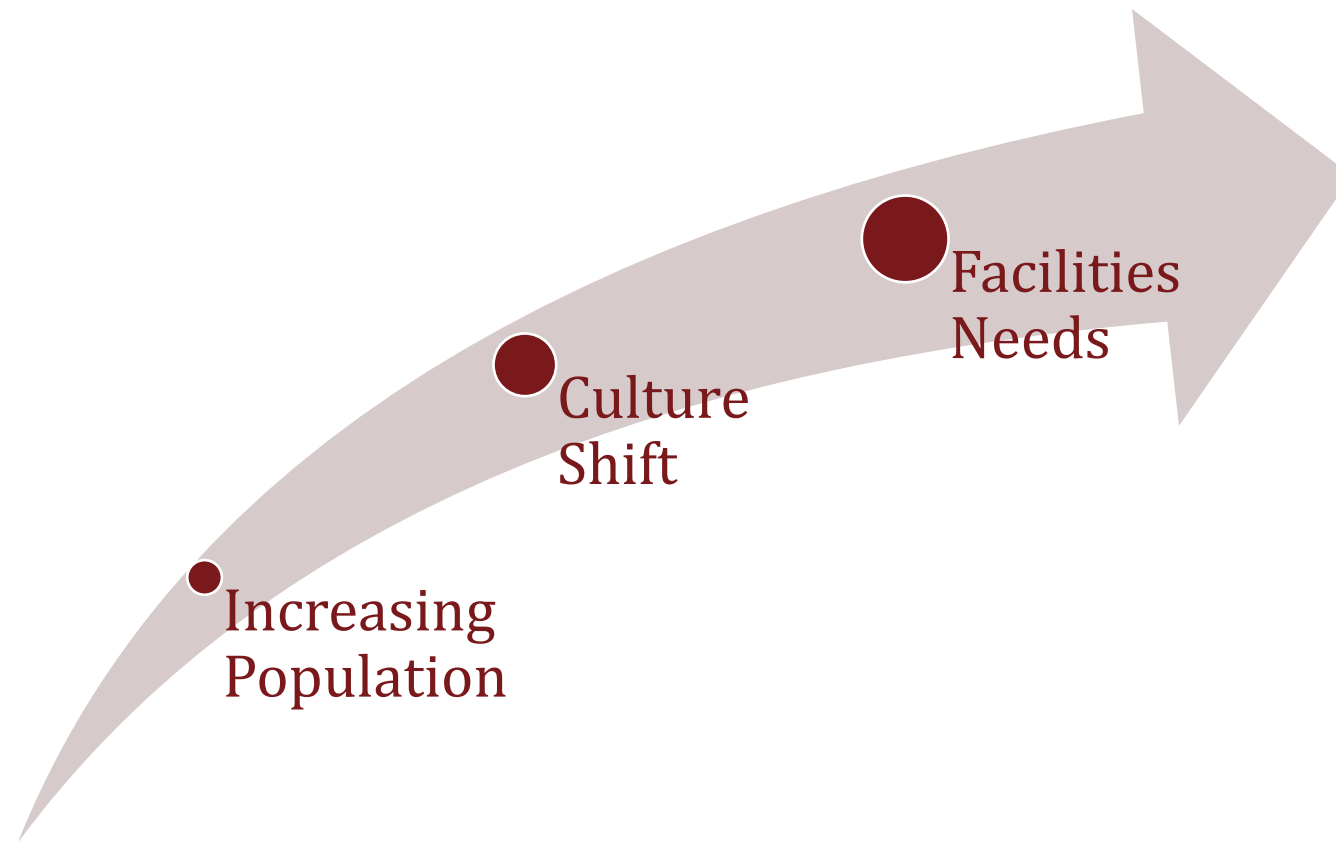
- ☐ College & Career Readiness for All Students
- ☐ Social Emotional Health

Personal Goals

- ☐ Youth Master Plan
- ☐ Expanding Outdoor Learning

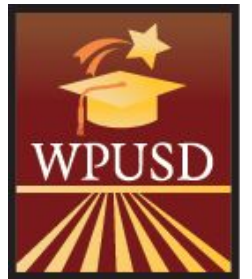


LOOKING AHEAD AT WPUSD



WPUSD FACILITIES MASTER PLAN (FMP)

- ❑ New Facilities
- ❑ Existing Facilities - Improvements & Modernization
- ❑ Facilities Needs Committee (FNC)
- ❑ Critical Projects (Tier 1, Tier 2 & Tier 3)



FACILITIES NEEDS COMMITTEE (FNC) RECOMMENDATIONS

- FNC recommended the District pursue a November 2022 General Obligation Bond (GO Bond) Measure to fund high priority needs:

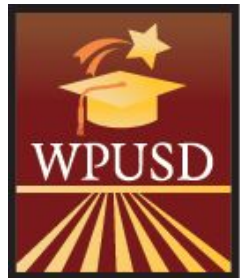
Carlin C. Coppin
Elementary School
Reconstruction &
Conversion to K-8

Creekside Oaks
Elementary School
New Multi-Purpose
Room & Campus
Reconfiguration

Lincoln High School
Modernization
(Phase 4)

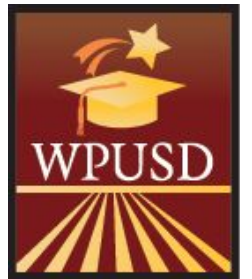
Phoenix High
School Expansion &
Modernization

Twelve Bridges
High School
Completion of
Phase 2



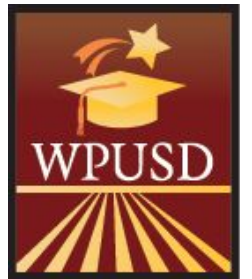
MEASURE G – NOVEMBER 8, 2022

- If approved, Measure G would fund the high priority improvements recommended by the FNC
 - \$185 million bond measure
 - District's FMP identified over \$2 billion of capital improvement needs
 - No other funding sources available to complete these projects
 - Projects are essential to the educational program offered to our students



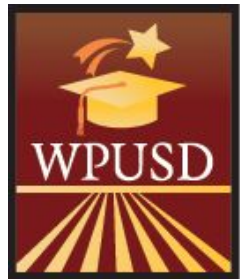
FUNDING FOR SCHOOL FACILITIES IS LIMITED

- ❑ Statutory School Facility Fees - a.k.a. “Developer Fees” (Ed Code 17620)
 - Pays for about $\frac{1}{3}$ of the cost for new facilities
- ❑ State Funding - School Facility Program (SFP)
 - Pays for about $\frac{1}{3}$ of the cost for new facilities
 - Receipt of funds occurs 5-7 years after the facility project is completed
- ❑ Local Funding - Parcel Tax, General Obligation Bond
 - Parcel Tax
 - Can be used to augment school district operational costs, including ongoing maintenance costs
 - Requires 2/3 registered voter approval
 - General Obligation Bond
 - Loans issued by school districts and repaid by an ad valorem (according to assessed value) tax on property tax bills
 - Amount of the bonds a district can issue per bond measure is limited by the resulting tax rate, with a maximum tax rate of \$60/\$100,000 of assessed value
 - Requires 55% registered voter approval

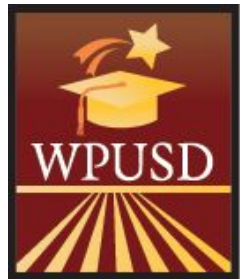


WPUSD HAS BEEN GREAT STEWARDS OF TAXPAYER DOLLARS

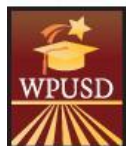
- Projects funded from Measures A and N were delivered successfully even with very limited budgets
 - Constructed at a fraction of the cost of other schools built during the same timeframe
- Both previous bond measures were focused on only 2 projects each, with bond authorization equal to about 20% of the District's bonding capacity.



Overview of Measure G Projects



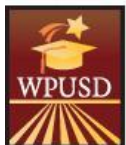
Carlin C. Coppin Elementary School Reconstruction and Conversion to TK-8



WESTERN PLACER
UNIFIED SCHOOL DISTRICT

HMC Architects

Creekside Oaks Elementary Existing Site

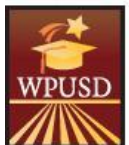


WESTERN PLACER
UNIFIED SCHOOL DISTRICT

HMC Architects

Creekside Oaks Elementary Master Plan

- 14 New Classrooms
- 6-8 New Kinder / TK / PK Classrooms
- Teachers Workroom
- New Multipurpose Building
- 21 Relocated Portables
- 2 New Portable Restrooms
- Increase Parking, Improve Traffic Flow, Drop-off Area

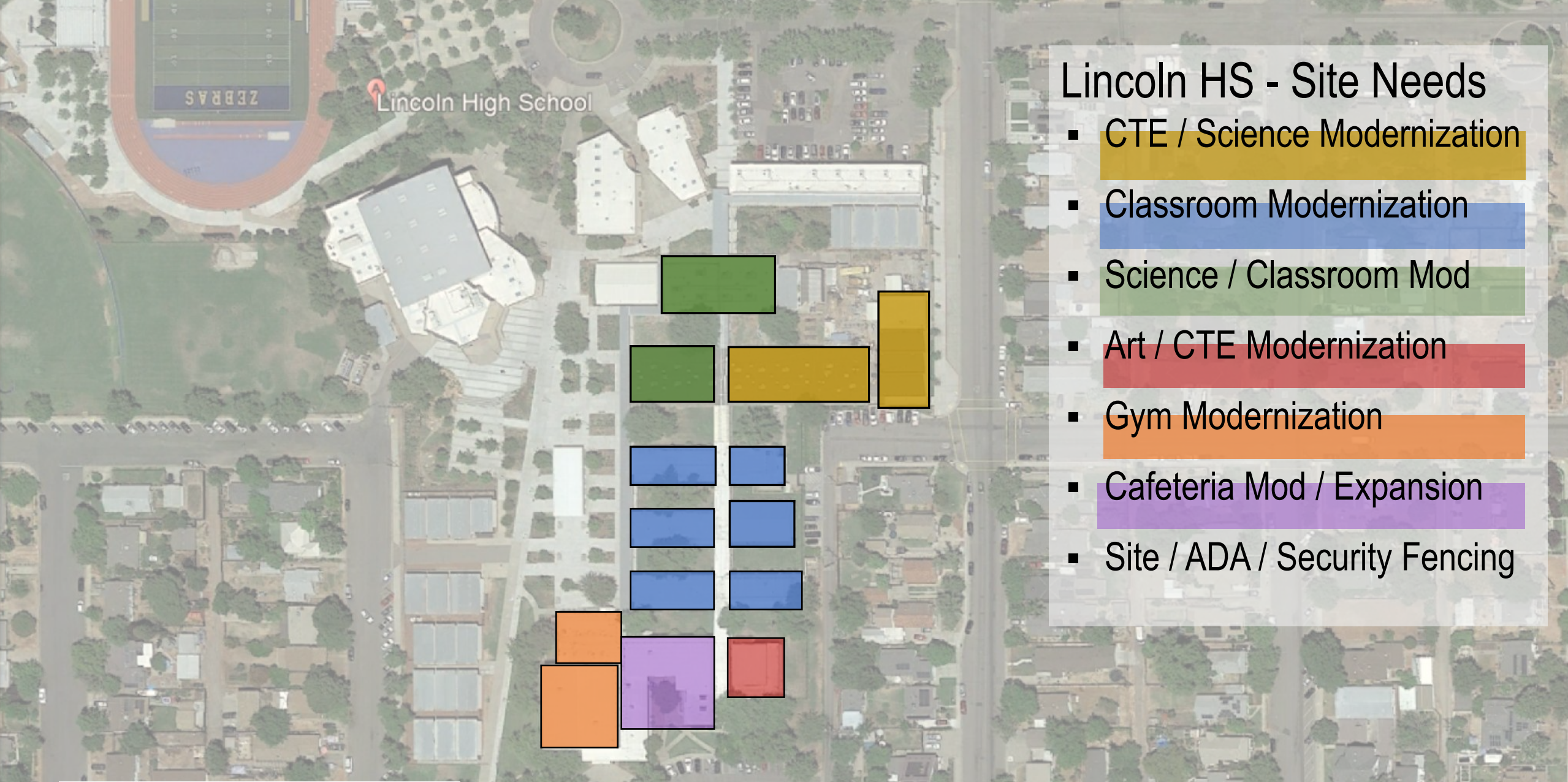


WESTERN PLACER
UNIFIED SCHOOL DISTRICT

HMC Architects

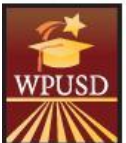
New TK / K
and Preschool

Demo K



Lincoln HS - Site Needs

- CTE / Science Modernization
- Classroom Modernization
- Science / Classroom Mod
- Art / CTE Modernization
- Gym Modernization
- Cafeteria Mod / Expansion
- Site / ADA / Security Fencing



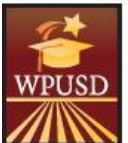
WESTERN PLACER
UNIFIED SCHOOL DISTRICT

HMC Architects

Phoenix HS – Site Needs

- Remove and Replace Non-DSA Classrooms
- Add Additional Classroom
- Add Outdoor Covered Dining
- Add Outdoor Stage
- Relocate and Modernize Administration
- Modernize Classrooms for Phoenix HS
- Pave Parking Lot
- Misc. Site/ADA/Security Fencing

Future 2-story Building

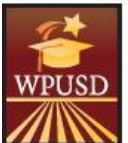
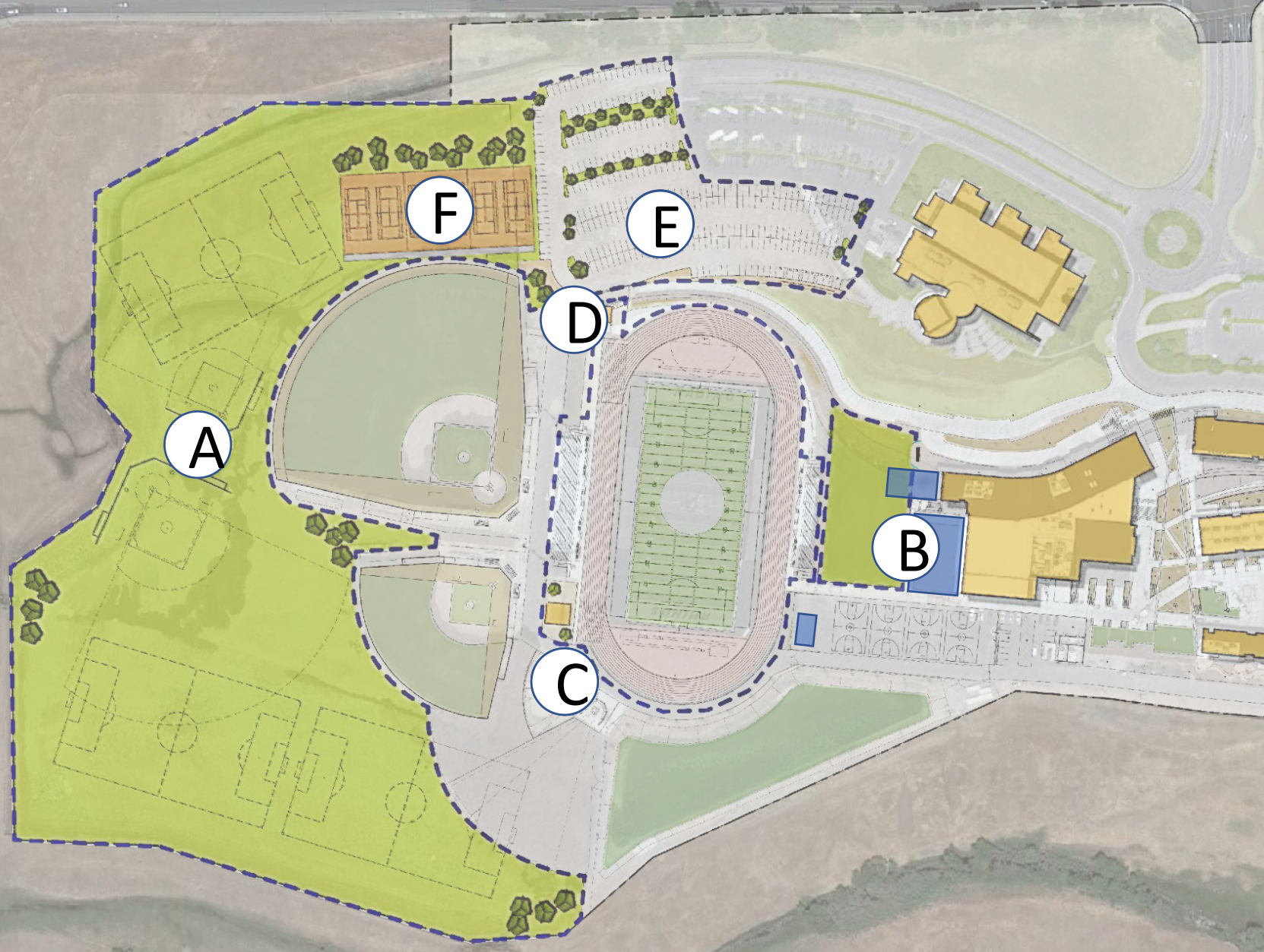


WESTERN PLACER
UNIFIED SCHOOL DISTRICT

HMC Architects

Twelve Bridges HS Facility Site Plan

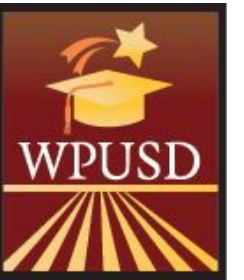
- A. Physical Ed /Sports Fields
- B. Auxiliary Gym
- C. Stadium Conc. & Restrooms
- D. Stadium Ticket Booth
- E. Expanded Parking
- F. Tennis Courts

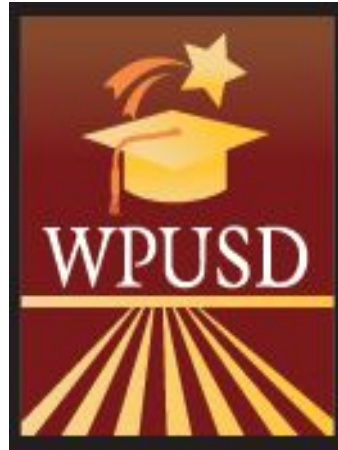


WESTERN PLACER
UNIFIED SCHOOL DISTRICT

HMC Architects

Questions?





THANK YOU FOR YOUR TIME AND PARTICIPATION!