

## **Facilities & Transportation Goals 2021-2022**

### **Objective 1.4 Diversity, Equity and Inclusion**

- All bus drivers, custodians and Maintenance personnel will continue training on diversity and inclusion at several meetings throughout the year

Bus drivers, custodians, and maintenance personnel have all attended several training sessions and have watched several films on the topic of Diversity and inclusion at operation meetings this past year.

### **4.6A Conduct Energy Audit to identify needed improvements in RSU 5 facilities**

- Lighting audit to identify areas for improvement such as replacing older fluorescent fixtures with newer technology.

Lighting audit is underway with applications to Efficiency Maine underway. A new lighting vendor has agreed to conduct this audit, the timeline for completion of the audit is Early December

### **Objective 4.1 Ensure that all staff and students have quality facilities to meet their needs.**

- Prioritize capital improvements within the five and twenty year plans to ensure that necessary repairs are completed.
- Continue to ensure that schools are stocked with cleaning and disinfectant supplies

Both the twenty year and five year capital budgets have been reviewed and prioritized. In the next round of annual repairs for 2023-2024 safety upgrades are the main objective.

## **Goals for 2022-2023**

### **Objective 1.4 Diversity, Equity and Inclusion**

- We will continue to train on diversity and inclusion at upcoming meetings throughout the coming year.

### **4.6A Conduct Energy Audit to identify needed improvements in RSU 5 facilities**

- Complete lighting audit
- Water savings

Once the lighting audit is complete we will conduct a water use and savings audit. This audit will be planned to begin in early December.

### **Objective 4.1 Ensure that all staff and students have quality facilities to meet their needs.**

- Continue to prioritize the five year capital plan collaborating with all stakeholders.