

2022-2023 CAPITAL PROJECTS

TRANSPORTATION:

- FLEET UPGRADE:
- ONE 77 Passenger bus
 - Powered using gasoline
 - Cleaner burning than diesel fuel
 - Better life span than diesel fuel
 - Gasoline available at bus garage
- MAINTENANCE DROP TRAILER
 - Ordered in summer for a 5 month delivery time
 - To be used to transport the lift
 - Safer alternative than using our ramp trailer and blocking
- MAINTENANCE DUMP TRUCK BODY
 - Body is being picked up by us in new hampshire
 - In final stages of completion
 - Stainless steel construction for long life span

FACILITIES:

- POWNAL STEAMER
 - Nutrition is investigating switching to natural gas which is available at this school
- POWNAL SECURITY SYSTEM UPGRADE
 - Products to complete this job are on order
 - Company will complete this work over winter break
- POWNAL PAVE WALKWAY REAR OF SCHOOL
 - This item has been moved to fy2024 due to other repairs needed over the past few months
- MAST LANDING STEAMER AND FOUR BURNER RANGE
 - Nutrition is exploring the current needs of several schools. equipment will be selected on these needs and may be purchased for use with natural gas instead of electric units to save energy

- MAST LANDING EXTERIOR DOORS
 - All exterior doors and frames have been replaced
 - Glass in new doors are laminated
 - All doors and frames are designed for future access control (key cards)

- MORSE STREET ELEVATOR UPGRADE
 - Complete upgrade of controls including microprocessor
 - This unit will be brought to current ada standards
 - Many upgrades including cosmetics, safety devices and operators

- MIDDLE SCHOOL REPLACE SIDING ON ADDITIONS
 - Older siding was failing and cracking allowing moisture to permeate building envelope

 - The newer wings at the middle school are now complete as well as the entire school

2023-2024 CAPITAL BUDGET

- This budget has been developed with enhancing safety in our schools

2023-2024 FY 24

2023-2024		
Item 1	Freeport High School upgrade public address system	\$75,000.00
Item 2	Freeport Middle School upgrade P/A system	\$47,000.00
Item 3	Morse Street school upgrade P/A system	\$50,000.00
Item 4	Durham Community School upgrade door lock software	\$80,000.00
Item 5	Outdoor speaker system (playground area)	\$5,000.00
Item 6	Pownal Elementary P/A system parts of school	\$22,000.00
Item 7	Shades for classroom doors	\$32,000.00
Item 8	locking/latching mechanism for classroom doors	\$25,000.00
Item 9	Middle School Outside Doors and Frames	\$60,000.00
Item 10	Capital reserves	\$4,000.00
		\$400,000.00

PUBLIC ADDRESS SYSTEMS UPGRADE

Freeport High School
Freeport Middle School
Pownal Elementary School
Morse Street School

- ITEMS 1,2,3,6
 - The P/A Systems in our schools have been controlled over the phone system many times relying on small phone speakers in very large areas
 - Schools have turned storage rooms into offices and meeting rooms as well as other uses and P/A sound was not added to these rooms
 - New system will be installed as a designed P/A system not extra duty for our phone system
 - New P/A system will be designed to reach all areas of the schools
- DURHAM COMMUNITY SCHOOL UPGRADE DOOR LOCKING SYSTEM
 - Upgrade current system using new technology
 - Added capability to help with deliveries
- OUTDOOR SPEAKERS DURHAM POWNAL AND MORSE STREET SCHOOLS
 - To improve contact with teachers and students while on the playgrounds
- SHADES FOR CLASSROOM INTERIOR DOORS
 - Enables visibility during school per OSHA and privacy when needed.
- SUPPLEMENTAL LOCKING/LATCHING MECHANISM FOR CLASSROOM DOORS
 - This device will provide added strength when doors are locked
- MIDDLE SCHOOL EXTERIOR DOORS AND FRAMES
 - Older doors and frames are rusted out and in need of replacement
 - Doors and frames will be replaced with frames that include provisions to install access control at a later date

2024-2025 FY 25

2024-2025	ORIGINAL BUDGET FROM 2023-2024	
Item 1	Bus (2) 77 passenger (funded through retired debt	\$60,000.00
Item 2	Middle school pave outdoor basketball court	\$35,000.00
Item 3	Middle School double oven	\$20,000.00
Item 4	Middle School increase Parking	\$100,000.00
Item 5	Pownal HVAC controls	\$65,000.00
Item 6	Morse Street pave back path to bus circle	\$15,000.00
Item 7	Pownal phone system	\$30,000.00
Item 8	Pownal pave rear walkway	\$28,000.00
Item 9	Mast landing single oven	\$10,000.00
Item 10	Central office carpet	\$12,000.00
Item 11	Capital Reserves	\$25,000.00
		\$400,000.00

2025-2026 FY 26

2025-2026 (FY26)	2025-2026	
Item 1	Bus (2) 77 passenger (funded through retired bus debt)	\$60,000.00
Item 2	Morse Street door replacement exterior	\$100,000.00
Item 3	High school reside portable building	\$10,000.00
Item 4	High school add siding to sports garage	\$8,000.00
Item 5	Middle school reach in cooler	\$10,000.00
Item 6	Pownal 6 burner range	\$11,000.00
Item 8	Durham school field irrigation	\$20,000.00
Item 9	Pownal single oven	\$10,000.00
Item 10	Middle school replace exterior doors	\$95,000.00
Item 11	Pownal restroom remodel gym area	\$25,000.00
Item 11	Middle school key card entry	\$20,000.00
Item 12	Capital Reserves	\$31,000.00
		\$400,000.00

2026-2027 FY 27

2026-2027 (FY 27)	2026-2027	
item 1	Bus (2) 77 passenger (funded through retired bus debt)	\$60,000.00
item 2	High school elevator upgrade	\$70,000.00
item 3	Mower with cab and snow blower	\$48,000.00
item 4	Pownal reach in cooler	\$10,000.00
item 5	Pownal outdoor B-ball court repave	\$25,000.00
item 6	Pownal and Morse Street key card control	\$45,000.00
item 7	Middle school windows rear of school	\$45,000.00
item 8	Fields and grounds Gator	\$20,000.00
item 9	High school Replace exterior doors 400 200	\$25,000.00
item 10	High school replace millwork 100, 200, 300	\$40,000.00
item 11	Capital reserves	\$12,000.00
		\$400,000.00

2027-2028 FY 28

2027-2028 (FY28)	2027-2028	
item 1	Bus (2) 77 passenger (funded through retired bus debt)	\$60,000.00
item 2	High school auditorium carpet	\$25,000.00
item 3	Van 4 & 5 Replace	\$75,000.00
item 4	Morse Street phone system	\$35,000.00
item 5	Morse Street fire alarm upgrade	\$15,000.00
item 6	High school oven	\$28,000.00
item 7	Durham steamer	\$18,000.00
item 8	Durham parking lot repairs	\$20,000.00
item 9	Condenser/evaporator MLS FMS MSS	\$30,000.00
item 10	Freezer condenser/evap MSS	\$10,000.00
item 11	Morse Street. pave playground	\$25,000.00
item 12	Milk coolers FMS PES MSS	\$15,000.00
item 13	DCS replace clock system	\$10,000.00
item 14	Capital Reserves	\$34,000.00
		\$400,000.00