#### **Department of Human Resources**



## Employee Compensation Plan 2022-2023

Board Approved
June 23, 2022
Amended
September 13, 2022, September 26, 2022
& October 4, 2022

In accordance with Title VI - Civil Rights Act of 1964, Title IX - Education Amendment of 1972, Section 504 - Rehabilitation Act of 1973 and Title II of the Americans with Disabilities Act of 1992, BISD does not discriminate on the basis of race, color, national origin, sex, religion, age, disability or genetic information in employment or provision of services, programs or activities.

## **Brownsville Independent School District Department of Human Resources**

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## **Staffing Guidelines**

## **Brownsville Independent School District** 2022-2023 - Elementary School Staffing Guidelines

		Administration	/ Special Assignmer	nt	
Position	Days	Enrollment	Allocation	Fund	Comments
Principal	210	N/A	1	199	
		< 500	1	100	Choice of Assistant Principal
Assistant Principal/Dean of	208	575 +	1 (AP) & 1 (Dean)	199 162	or Dean of Instruction
Instruction	200	801 +	2 (AP) & 1 (Dean)	102	(reduce by attrition) pertains
		0.250	1	1 (201)	to < 500.
*C	106	0-350 + 425-700 +	1	1 (281)	75 students above ratio will
*Counselor	196		2	2 (281)	gain additional Counselor
T there is a	106	775 +	3	2 (281)	
Librarian Nurse	196 192	501 +	1	211 199/211	222 7242 27 72 22 4
LVN	192	< 450	1	199/211	see note on page 4
Health Aide I	187	1,000 +	1	199	moderno by ottaition
Health Aide I	187	,	nchers	199	reduce by attrition
D.,. 1/2	107	Tea		100	<del> </del>
Pre-K3 Pre-K4	187		22:1	199	
Pre-K4 K-4 <sup>th</sup>	187		22:1	199/162	
5 <sup>th</sup>	187		22:1	199	
5	187	0.601	26:1	199	
PE	187	0-601	1	199	
PE		602-901	2		
		902 +	3		
Music	187	0-349	.5	199	
	40=	350 +	1	100	
Art	187	600	1	199	
	40=	Special	Education**	1 1 1 1 2 2 1	
Resource/Inclusion	187		18:1	166/224	1 Aide per campus
Life Skills/Structure for Life	187	as per approved	4:1	166/224	1 Teacher and 2 Aides
Behavior	187	budget	4:1	166/224	1 Teacher and 2 Aides
Early Childhood	187		4:1	166/224	1 Teacher and 2 Aides
		C	lerical		
Secretary	210		1	199	
Data/Records Management Clerk	210		1	199	
Attendance/Clerical Assistant	187	444-665 666-887	+1 +1	199	
Parent Liaison	187	000 007	1	211	
Receptionist/Clerk, Parent Center	187		1	199	reduce by attrition
receptionist Cierk, I drent Center	107	Instructi	ional Aides	177	reduce by attrition
		0-301	1		1
PE Aide	187	302-901	2	199	
Library Aide	187	0-500	.5		reduce by attrition
Ť		500 +	1	211	
PK3/PK4 Aide	187		1 per teacher	199	
ESL/LPAC Instructional Aide	192		1	163	.5 Clerk, .5 Aide
ADA 504 Assistant	187		as needed	199	
Dyslexia Aide	187		as needed	211	
Federal Program Aide	187		as needed	211	reduce by attrition
Federal Computer Aide	187		as needed	211	reduce by attrition
1 caciai Compatei Aide	107	ı	as necucu	211	reduce by attrition

<sup>\*</sup>Texas School Counseling Association recommends 1:350

<sup>\*\*</sup>BISD follows Admission, Review & Dismissal Committee recommendations

## **Brownsville Independent School District** 2022-2023 - Middle School Staffing Guidelines

		Administrati	ion / Special Assignmen	nt	
Position	Days	Enrollment	Allocation	Fund	Comments
Principal	217	N/A	1	199	
		< 700	1		
Assistant Principal	208	775+	2	199	reduce by attrition
Dean of Instruction	208	N/A	1	162	
		0-350	1	281	MS will have a minimum of 3
	ŀ	351-700	2	281	Counselor's. Includes At-Risk
*Counselor	201	701-1,050	3	2 (281), 1 (162)	Counselor (up to 150 students)
		1,051 +	4	3 (281), 1 (162)	200 students above ratio will
Coor Un Compolor	205	1,031 +			gain additional counselor.
Gear Up Counselor Librarian	205 196		1	274 211	as per grant requirements
		<b>501</b> ·	_		
Nurse	192	501 +	1	199/211	see note on page 4
LVN	187	< 450	1	199	and have been as in
Health Aide I	187	750 +	1	199	reduce by attrition
	107		Teachers	100	
Classroom Teacher	187		26:1	199	
Athletic Coordinator	197		1	199	
PE	187		4	199	
Health	187		2	199	
Fine Arts:			based on enrollment		phase in
Art	187		1	199	
Band	205		2	199	
Choir	205		1	199	
Dance	187		1	199	
Theatre	187		1	199	
		Spec	cial Education**		
Resource/Inclusion	187	As per	20:1	166/224	for every 4 teachers 1 Aide
Life Skills/Structure for Life	187	approved	4:1	166/224	1 Teacher and 2 Aides
Behavior	187	budget	6:1	166/224	1 Teacher and 2 Aides
			Clerical		
Secretary	217		1	199	
Data Management Clerk	217		1	199	
Records Clerk	192		1	199	
Attandance/Clarical		732-914	+1	199	
Attendance/Clerical Assistant	187	915-1,097	+1	199	
Assistant		1,098-1,280	+1	199	
Bookkeeper	202		.5	199	
Parent Liaison	187		1	211	
Migrant Clerk	192			212	reduce by attrition
Hall Monitor	187			199	reduce by attrition
		Inst	ructional Aides		
Library Aide	187	750 +	1	211	
ESL/LPAC Instructional	192		1	162	5 Clark 5 Aida
Aide			1	163	.5 Clerk, .5 Aide
Dyslexia Aide	187		as needed	211	
Federal Program Aide	187		as needed	211	reduce by attrition

<sup>\*</sup>Texas School Counseling Association recommends 1:350 \*\*BISD follows Admission, Review & Dismissal Committee recommendations

2022-2023 - High School Staffing Guidelines

			Special Assignment		
Position	Days	Enrollment	Allocation	Fund	Comments
Principal	226	Lift offficit	1	199	Comments
Timerpur	220	up to 1,250	2	199	
		1,251-1,750	3	177	
Assistant Principal	208	1,750-2,250	4		
Assistant i inicipai	200	2,251-2,750	5		
		2,750 +	6		†
Assistant Principal Special Education	208		1	166	
Dean of Instruction	220	N/A	1	162	
		1,750-2,099	5	4 (281), 1 (162)	Includes At-Risk
		2,100-2,449	6	5 (281), 1 (162)	Counselor (up to 150
*Counselor	205	2,450 +	7	6(281),1(162)	students) 200 students above ratio will gain additional Counselor
Career Placement Officer	205		1	164	
Gear Up Counselor	205		1	274	as per grant requirements
Librarian	196	up to 2,000	2	211	
Nurse	192	501+	1	199/211	see note on page 4
LVN	187	< 450	1	199	
Health Aide I	187	2,000+	1	199	reduce by attrition
ROTC	220		2	199	·
Athletic Coordinator	220		1	165	
Defensive Coordinator	207		1	199	
Offensive Coordinator	207		1	199	
		Teac	chers		
Classroom Teacher	187		26:1	199	
Career Technical Education:					
CTE Teacher	187		26:1	164	
CTE Teacher Agriculture	226		26:1	164	2 teachers (Lopez ECHS)
CTE Teacher Cosmetology	205		26:1	164	2 teachers (CTE)
Fine Arts:			based on enrollment		
Art	187			199	
Band	210			199	
Choir	205			199	
Dance	194			199	
Estudiantina	187			199	
Mariachi	187			199	
Theatre	187			199	
		Special E	Education**		
Resource/Inclusion	187		20:1	166/224	for every 5 teachers 1 aide
Life Skills/Structure for Life	187	1	4:1	166/224	1 Teacher and 2 Aides
Behavior	187	as per approved	6:1	166/224	1 Teacher and 2 Aides
Training to Transition (Triple T)	187	budget	5:1	166/224	1 Teacher and 2 Aides
Community Based Vocational Instruction (CBVI)	187		4:1	166/224	1 Teacher and 2 Aides

 $<sup>*</sup>Texas\ School\ Counseling\ Association\ recommends\ 1:350\\ \qquad **BISD\ follows\ Admission,\ Review\ \&\ Dismissal\ Committee\ recommendations$ 

2022-2023 - High School Staffing Guidelines

			rical		
Secretary	226		1		
Registrar	226		1		
Assistant Registrar/Records	220	1750-2011	1		
Data Management Clerk	217	1/30-2011	2		
Receptionist Clerk	187		4	199	
Attendance/Clerical Assistant	192		1	199	
		2012-2194	+1		
Attendence/Clarical Assistant	192	2195-2377	+1		
Attendance/Clerical Assistant	192	2378-2560	+1		
		2561+	+1		
Bookkeeper	202		1	199	
Parent Liaison	187		2	211	
Attendance Liaison	187			199	reduce by attrition
Migrant Clerk	192			212	reduce by attrition
Hall Monitor	187			199	reduce by attrition
		Instruction	nal Aides		
I ilanomy Aido	197	1,000-1,999	1	211	
Library Aide	187	2,000 +	1	211	
ESL/LPAC Instructional Aide	192		1	163	.5 Clerk, .5 Aide
Other Aides:					
Career Resource Lab Aide	202		1	244	
Dyslexia Aide	187		as needed	211	
Federal Program Aide	187		as needed	211	reduce by attrition

		BECHS HIC	GH SCHOOL		
	4	Administration / S	Special Assignment		
Position	Days	Enrollment	Allocation	Fund	Comments
Principal	226		1	199	
Assistant Principal	208		1	199	
Counselor	205	0-350	1	281	
Nurse/LVN	187-192		1	199/211,199	see note below
		Teac	chers		
Classroom Teacher	187		25:1	199	
CTE Teacher	187		25:1	164	
		Cle	rical		
Secretary	226		1	199	
Data Management Clerk	226		1	199	
Attendance/Clerical Assistant	187		1	199	

Note: Rotating Librarian

**NOTE:** Nurses – staffing decisions for nurses will be made by enrollment and acuity of student needs at each campus.

2022-2023 - BAC, BLA 6-12 & Lincoln Park Campus Staffing Guidelines

		Brownsville	Academic Center		
		Administration	/ Special Assignment		
Position	Days	Enrollment	Allocation	Fund	Comments
Principal	226		1	162	
Assistant Principal	208		1	162	reduce by attrition
Counselor	205	0-350	1	162	reduce by attrition
Nurse/LVN	187-192		1	162	see note below
		Τe	eachers		
Classroom Teacher	187		15:1	162	
Social Worker	187			162	
		Specia	al Education		
Resource/Inclusion	187	As per	15:1	166/224	1 Teacher and 1 Aide
Life Skills/Autism	187	approved	4:1	166/224	1 Teacher and 2 Aides
Behavior	187	budget	6:1	166/224	1 Teacher and 2 Aides
			Clerical		
Secretary	226		1	162	
Data Management Clerk	217		1	162	
Parent Liaison	187		1	162	
		Instru	ctional Aides		
Teacher Aide	187		1	162	Reduce by attrition
Drill Instructor	207-217			162	1 Senior, 11 Drill Instructors

Note: Rotating Librarian

		BI	LA 6-12		
		Administration	/ Special Assignment		
Position	Days	Enrollment	Allocation	Fund	Comments
Principal	226		1	162	reduce by attrition
Assistant Principal	208		1	162	
Dean of Instruction	220	N/A	1	162	reduce by attrition
Counselor	205	0-350	1	162	reduce by attrition
Librarian*	196			199	reduce by attrition
		TEA	CHERS		
Classroom Teacher	187		15:1	162	
		CLI	ERICAL		
Secretary	226		1	162	
Data Management Clerk	217		1	162	
Parent Liaison	187		1	162	
		INSTRUCT	TIONAL AIDES		
Teacher Aide	187		1	162	reduce by attrition

<sup>\*</sup>Rotating Librarian

**NOTE:** Nurses – staffing decisions for nurses will be made by enrollment and acuity of student needs at each campus.

2022-2023 - BAC, BLA 6-12 & Lincoln Park Campus Staffing Guidelines

		LINCO	LN PARK		
		Administration /	<b>Special Assignment</b>		
Position	Days	Enrollment	Allocation	Fund	Comments
Principal	226		1	162	
Assistant Principal	208		1	162	
Counselor	205	0-350	1	162	
Day Care Coordinator	187		1	162	
		Tea	chers		
Classroom Teacher	187		15:1	162	
CTE Teacher	187			164	
		Special	Education		
Resource/Inclusion	187		15:1	166/224	1 Teacher and 1 Aide
Life Skills/Autism	187	as needed	4:1	166/224	1 Teacher and 2 Aides
Behavior	187		6:1	166/224	1 Teacher and 2 Aides
		Cl	erical		
Secretary	217		1	162	
Data Management Clerk	217		1	162	
Parent Liaison	187		1	162	
		Instruct	ional Aides		
Day Care Aide	187			162	

Note: Rotating Librarian

**NOTE:** Nurses – staffing decisions for nurses will be made by enrollment and acuity of student needs at each campus.

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### **Brownsville Independent School District** 2022-2023 - Campus Staffing Guidelines

Custodians***					
	Elementary				
Position	Days	Enrollment	Allocation	Fund	Comments
Head Custodian	261		20,000 ag ft . 1	199	
Custodian	261		20,000 sq. ft.: 1	199	
		Midd	lle School		
Head Custodian	261		20,000 sq. ft.: 1	199	
Custodian	261			199	
		Hiş	gh School		
Head Custodian	261			199	
Custodian	261		20,000 sq. ft.: 1	199	
Gym Custodian	261			199	
Maintenance Supervisor	261		1	199	
Alternative Campus					
Head Custodian	261		20,000 ag ft . 1	162	
Custodian	261		20,000 sq. ft.: 1	162	

<sup>\*\*\*</sup>Source of square footage Texas Association of School Boards: 1 Custodian per 21,000 cleanable square footage.

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## Teacher & Librarian Hiring Salary Schedule

## Brownsville Independent School District 2022-2023 Teacher and Librarian Hiring Salary Schedule

Years of Experience	New Hire Salary
0	\$53,000
1	\$53,300
2	\$53,600
3	\$53,900
4	\$54,200
5	\$54,900
6	\$55,300
7	\$55,700
8	\$56,200
9	\$56,618
10	\$57,072
11	\$57,499
12	\$57,926
13	\$58,476
14	\$59,326
15	\$60,176
16	\$60,676
17	\$61,266
18	\$61,994
19	\$62,822
20	\$63,650
21	\$64,577
22	\$65,005
23	\$65,632
24	\$66,361
25	\$67,089
26	\$67,816
27	\$68,544
28	\$69,271
29	\$70,000
30	\$70,728
31	\$71,455
32	\$72,183
33	\$72,910
34	\$73,639
35 +	\$74,368

2022-2023 Teacher and Librarian Hiring Salary Schedule

#### Non-Teaching Positions (Paid on the Teacher Scale)

Adaptive P.E.	Elementary Music Advisor
Assistive Technology	Instrumental Music Advisor
Athletic Coordinator (MS)	JROTC Instructor
Choral Music Advisor	Lead Teacher
Deaf & Hard of Hearing	Theatre Advisor
Defensive/Offensive Coordinator	Visually Impaired Teacher

#### Note:

- 1. The Hiring Schedules does not include fringe benefit amounts.
- 2. Employees on these Hiring Schedules will not receive <u>less base salary</u> than the previous year.
- 3. Full-Time professional employees listed above who are not on the Administrator Educator and Business Management Pay Plan are eligible for Supplemental Duty Assignments that are paid according to the Board approved Supplemental Duty Salary Schedule.

## Counselors

2022-2023 Counselor Pay Plan

**NOTE:** Master's degree of \$3,000 and Counselor's stipend of \$4,500 has been rolled into the above pay plan. Future salary increases should be aligned with teacher percentage increases as approved by the board. For the 2022-2023 school year a \$4,000 raise will be given as approved by the board.

2022-2023 Counselor Pay Plan

#### **Brownsville ISD**

Title	Calendars
Pay Grade 1	
Career Placement Officer	205
Counselor – At Risk	201, 205
Counselor – ES	196
Counselor – Gear Up	205
Counselor – Guidance	220
& Counseling Dept.	220
Counselor – Migrant Dept.	205
Counselor – MS	201
Counselor – HS	205
Counselor – Special Ed Dept.	196

	Minimum	Midpoint	Maximum
	1		
Daily	\$292.50	\$375.00	\$457.50
196 Days	\$57,330	\$73,500	\$89,670
201 Days	\$58,793	\$75,375	\$91,958
205 Days	\$59,963	\$76,875	\$93,788
220 Days	\$64,350	\$82,500	\$100,650

## Administrator Educator Pay Plan

## Brownsville Independent School District 2022-2023 Administrator Educator Pay Plan

#### 2022-2023 Administrator Educator Pay Plan

#### Brownsville $\overline{\text{ISD}}$

Title	Calendars		Minimum	Midpoint	Maximur
Pay Grade 1		Daily	\$237.80	\$290.00	\$342.20
ABE Instructor	187	187 Days	\$44,469	\$54,230	\$63,991
				•	•
Pay Grade 3		Daily	\$292.97	\$357.28	\$421.59
Specialist, Educational Technology	226	226 Days	\$66,211	\$80,745	\$95,279
Pay Grade 4		Daily	\$307.61	\$375.14	\$442.67
Assistant Principal, Elementary	208	208 Days	\$63,983	\$78,029	\$92,075
Dean of Instruction, Elementary	208				
Dean of Instruction, Learning Academy	208				

Pay Grade 5	
Assistant Director, STAMP/SPACE Program/CTE	226
Assistant Principal, Academic Center	208
Assistant Principal, Learning Academy	208
Assistant Principal, MS	208
Coordinator, Assessment/Research/Evaluation	226
Coordinator, CTE	226
Coordinator, Homeless Youth Project	226
Coordinator, Teacher Incentive Allotment (TIA)	226
Coordinator, Wellness/Athletics	226
Dean of Instruction, MS	208
Specialist, Bilingual/ESL	226
Specialist, Curriculum	226
Specialist, Early Childhood	226
Specialist, Language Arts	226
Specialist, Math	226
Specialist, Math PreK-12	226
Specialist, Physical Education	226
Specialist, Professional Development	226
Specialist, RTI/Dyslexia Program	226
Specialist, Science	226
Specialist, Social Studies	226

Daily	\$323.00	\$393.90	\$464.80
208 Days	\$67,184	\$81,931	\$96,678
220 Days	\$71,060	\$86,658	\$102,256
226 Days	\$72,998	\$89,021	\$105,045

Pay Grade 6	
Assistant Director, Athletics	226
Assistant Principal, HS	208
Coordinator, Athletics/HFC HS	220
Coordinator, Aquatic Center	226

Daily	\$348.84	\$425.41	\$501.98
208 Days	\$72,559	\$88,845	\$104,412
220 Days	\$76,745	\$93,590	\$110,436
226 Days	\$78,838	\$96,143	\$113,447

## Brownsville Independent School District 2022-2023 Administrator Educator Pay Plan

#### 2022-2023 Administrator Educator Pay Plan cont'd

#### **Brownsville ISD**

Title	Calendars
Pay Grade 6 cont'd	
Coordinator, District School Improvement	226
Coordinator, Migrant Education	226
Dean of Instruction, High School	220
Director, ITV Studio	226
Supervisor, Special Services	226
Supervisor, Visual Arts/Fine Arts	226

	Minimum	Midpoint	Maximum
Daily	\$348.84	\$425.41	\$501.98
208 Days	\$72,559	\$88,485	\$104,412
220 Days	\$76,745	\$93,590	\$110,436
226 Days	\$78,838	\$96,143	\$113,447

Pay Grade 7	
Assistant Director, Special Services	226
Director, Adult Education	226
Director, Dyslexia Program	226
Director, Federal Program	226
Director, Health Services	226
Director, Library Services	226
Director, Parental Involvement	226
Principal, Elementary	210

Daily	\$373.26	\$455.19	\$537.12
210 Days	\$78,385	\$95,590	\$112,795
226 Days	\$84,357	\$102,873	\$121,389

Pay Grade 8	
Director, Assessment/Research/Evaluation	226
Director, Athletics	226
Director, Bilingual Education	226
Director, Career/Technology	226
Director, Fine Arts	226
Director, Guidance/Counseling	226
Director, Professional Development	226
Director, Pupil Services	226
Director, Special Programs	226
Director, Special Services	226
Principal, Brownsville Academic Center (BAC)	226
Principal, Brownsville Learning Academy (BLA) - MS/HS	217, 226
Principal, Lincoln Park High School	226
Principal, MS	217

Daily	\$404.98	\$493.88	\$582.78
217 Days	\$87,881	\$107,172	\$126,463
226 Days	\$91,525	\$111,617	\$131,708

Pay Grade 9	
Director, Curriculum	226
Principal, Brownsville Early College High School	226
Principal, High School	226

Daily	\$437.38	\$533.39	\$629.40
226 Days	\$98,848	\$120,546	\$142,244

### Brownsville Independent School District 2022-2023 Administrator Educator Pay Plan

#### 2022-2023 Administrator Educator Pay Plan cont'd

#### **Brownsville ISD**

Title	Calendars
Pay Grade 10	
Assistant Superintendent, Area I	226
Assistant Superintendent, C&I	226
Assistant Superintendent, Area II	226
Assistant Superintendent, Area III	226

	Minimum	Midpoint	Maximum
Daily	\$562.38	\$685.83	\$809.28
226 Days	\$127,098	\$154,998	\$182,897

Pay Grade 11	
Deputy Superintendent, C&I	226

Daily	\$717.34	\$869.50	\$1,021.66
226 Days	\$162,119	\$196,507	\$230,895

**NOTE:** Adjustment will be made for Coordinator, Athletics/HFC HS to meet market value.

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# Administrator Business Management Pay Plan

2022-2023 Administrator Business Management Pay Plan

2022-2023 Administrator Business Management Pay Plan

#### **Brownsville ISD**

Title	Calendars
Pay Grade 1	
Specialist, Safety/Scheduling	187

Pay Grade 2	
Accountant	226
Coordinator, Grant	226
Graphic Artist – Media Center	226
Internal Auditor	226
Manager, ABE	226
Script Writer, ITV Studio	226
Training Supervisor, Food & Nutrition Services	226

Minimum	Midpoint	Maximum
\$222.75	\$275.00	\$327.25
\$41,654	\$51,425	\$61,195
\$243.54	\$297.00	\$350.46
\$55,040	\$67,122	\$79,204
	\$222.75 \$41,654 \$243.54	\$222.75 \$275.00 \$41,654 \$51,425 \$243.54 \$297.00

Pay Grade 3	
Supervisor, Environmental/Health/Safety/	226
Custodial Training	
Supervisor, Food & Nutrition Services	226

Daily	\$260.59	\$317.79	\$374.99
226 Days	\$58,893	\$71,821	\$84,748

Pay Grade 4	
Coordinator, Maintenance	226
Coordinator, PEIMS	226
Coordinator, Purchasing	226
Coordinator, Warehouse/Textbooks/Fixed Assets	226

Daily	\$287.95	\$351.16	\$414.37
226 Days	\$65,077	\$79,362	\$93,648

Pay Grade 5		
Coordinator, Business Software	226	
Coordinator, ESSER*	226	
Coordinator, Federal Programs	226	
Coordinator, Finance	226	
Coordinator, Human Resources	226	
Coordinator, Special Programs	226	
Coordinator, State Compensatory	226	
Energy Manager	226	
Manager, Compensation	226	
Manager, Project/Facilities	226	

Daily	\$312.43	\$381.01	\$449.59
226 Days	\$70,609	\$86,108	\$101,607

Assistant Director, Food & Nutrition Services	226
Assistant Director, Transportation	226
Manager, Warehouse & Textbooks	226

Daily	\$340.55	\$415.30	\$490.05
226 Days	\$76,964	\$93,858	\$110,751

<sup>\*</sup>Based on availability of ESSER III Funds for 2021-2022, 2022-2023 and 2023-2024.

## Brownsville Independent School District 2022-2023 Administrator Business Management Pay Plan

#### **Brownsville ISD**

Title	Calendars
Pay Grade 7	
Director, Employee Benefits/Risk Management	226
Director, Finance/Budget	226
Director, Food &Nutrition Services	226
Director, Internal Audit	226
Director, Human Resources	226
Director, Maintenance	226
Director, PEIMS	226
Director, Public Information	226
Director, Purchasing	226
Director, Records/Recycle/Warehouse	226
Director, Transportation	226
District, Architect	226

	Minimum	Midpoint	Maximum
Daily	\$406.95	\$496.28	\$585.61
226 Days	\$91,971	\$112,159	\$132,348

Pay Grade 8	
Assistant Superintendent, HR/Title IX/504/ADA	226
Chief Financial Officer	226
Staff Attorney	226

Daily	\$562.36	\$685.81	\$809.26
226 Days	\$127,093	\$154,993	\$182,893

Pay Grade 11	
Deputy Superintendent, Business/Operations	226

Daily	\$717.34	\$869.50	\$1,021.66
226 Days	\$162,119	\$196,507	\$230,895

NOTE: Supervisor, Food & Nutrition Services, Pay Grade 3, is eligible for a stipend in the amount of \$5,000.00, if a Registered Licensed Dietician.

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# Professional Instructional Support Pay Plan

2022-2023 Professional Instructional Support Pay Plan

#### 2022-2023 Professional Instructional Support Pay Plan

#### **Brownsville ISD**

Title	Calendars		Minimum	
Pay Grade 1		Daily	\$233.70	
No current position	187	187 Days	\$43,702	
			l	
Pay Grade 2		Daily	\$266.42	
Coordinator, Day Care	207	187 Days	\$49,821	
Nurse	192	192 Days	\$51,153	
Social Worker	187, 226	207 Days	\$55,149	
Specialist, Program	187	226 Days	\$60,211	
Speech Language Pathologist, Assistant	187			
Pay Grade 3		Daily	\$293.06	
Behavior Specialist	187, 226	187 Days	\$54,802	
Coordinator, Testing	187, 213	213 Days	\$62,422	
		226 Days	\$66,232	
		•		
Pay Grade 4		Daily	\$309.18	
Vacant	187	187 Days	\$57,817	
		•		
Pay Grade 5		Daily	\$324.64	
Athletic Trainer	205	205 Days	\$66,551	
Educational Diagnostician	205	226 Days	\$73,369	
Educational Diagnostician, Lead	226			
Educational Diagnostician, Special Assignment	205			

Pay Grade 6	
Audiologist	205
Licensed Specialist in School Psychology	203
Licensed Specialist in School Psychology, Lead	226
Occupational Therapist	187
Physical Therapist	187
Speech Language Pathologist	187
Speech Language Pathologist, Lead	226
Supervisor, Nurse	220

Daily	\$340.87	\$415.70	\$490.53
187 Days	\$63,743	\$77,736	\$91,729
203 Days	\$69,197	\$84,387	\$99,578
205 Days	\$69,878	\$85,219	\$100,559
220 Days	\$74,991	\$91,454	\$107,917
226 Days	\$77,037	\$93,948	\$110,860

#### NOTE:

- 1. Effective the 2020-2021 school year, employee position stipends received in the 2019-2020 school year, will be embedded to current employee daily rate for the 2020-2021 school year. Future salary increases should be aligned with teacher percentage increases as approved by the board.
- 2. For the 2022-2023 school year a \$4,000 raise will be given as approved by the board.
- 3. Effective the 2022-2023 school year, internal Special Education teachers promoted to Behavior Specialist will continue to receive their Special Education teacher stipend.

## JROTC SALARY FORMULA

2022-2023 JROTC Salary Formula

#### **BISD's Share**

- 1. Base Salary from Teacher Base Salary Schedule divided by 187 Days equals Daily Rate
- 2. Daily Rate Times 220 days equals Annual Salary per BISD

#### Department of Defense's (DOD) Share of Minimum Instructor Pay (MIP)

- 1. 50% of the MIP stated on the Acceptance Letter from the DOD
- 2. Multiply the 50% of the MIP by 12 equals Annual Salary per DOD

#### **Formula**

BISD's Annual Salary (Teacher Base Salary Schedule) + DOD's Annual Salary (50% of MIP) = Total Annual Salary

Total Annual Salary / 12 = Monthly Income

#### Note:

- Dock Rate: For BISD's Share by Board Policy. For DOD's Share by DOD's Policy.
- MIP is determined by calendar days from January to December at 30 days per month.

JROTC (Air Force): Brownsville ISD received word that reimbursements will change from 12 months to 10 months. The District will not reduce the salary amounts despite the reduction in funding. Subsequent to change.

## Technology Pay Plan

## Brownsville Independent School District 2022-2023 Technology Pay Plan

#### **Brownsville ISD**

Title	Calendars		Minimum	Midpoint	Maximum
Pay Grade 1		Hourly	\$15.00	\$18.50	\$22.00
Help Desk Clerk	226	226 Days	\$27,120	\$33,448	\$39,776
			+,	+,	+,
Pay Grade 2		Hourly	\$18.28	\$22.57	\$26.86
Computer Technician, FNS	226	226 Days	\$33,050	\$40,807	\$48,563
Security Camera Technician	261	261 Days	\$38,169	\$47,126	\$56,084
Pay Grade 3		Hourly	\$20.57	\$25.39	\$30.21
Computer Technician, Lead FNS	226	226 Days	\$37,191	\$45,905	\$54,620
Computer/Network Technician	226				
Media Center Electronics Technician	226				
Pay Grade 4		Daily	\$198.26	\$244.76	\$291.26
Computer System Operation	226	226 Days	\$44,807	\$55,316	\$65,825
Network Specialist	226				
Website Designer	226				
Pay Grade 5		Daily	\$252.78	\$312.07	\$371.36
Systems Programmer/Analyst	226	226 Days	\$57,128	\$70,528	\$83,927
Pay Grade 6		Daily	\$299.54	\$369.80	\$440.06
Network Administrator	226	226 Days	\$67,696	\$83,575	\$99,454
Management Information System	226				
Specialist/Programmer	220				
Day Crada 7		Defle	¢257.14	¢429.21	φ <b>510.29</b>
Pay Grade 7 Assistant Director, Technology Services	226	Daily 226 Days	\$357.14 \$80,714	\$438.21 \$99,035	\$519.28 \$117,357
Assistant Director, Technology Services	220	220 Days	φου,/1 <del>4</del>	\$77,033	\$117,337
Pay Grade 8		Daily	\$425.00	\$521.47	\$617.94
Director, Technology Services	226	226 Days	\$96,050	\$117,852	\$139,654
Director, reclinology services	220	220 Days	\$30,030	φ117,032	\$139,034

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## Police & Security Pay Plan

### Brownsville Independent School District 2022-2023 Police & Security Pay Plan

#### 2022-2023 Police & Security Pay Plan

#### **Brownsville ISD**

Title	Calendars		Minimum	Midpoint	Maximum
Pay Grade 1		Hourly	\$15.00	\$17.00	\$19.00
Security Officer	261	261 Days	\$31,320	\$35,496	\$39,672
Box Crode 2		Houselee	\$15.05	\$18.02	\$20.99
Pay Grade 2 Dispatcher Communication Officer	261	Hourly 261 Days	\$31,424	\$37,626	\$43,827
Disputerior Communication officer	201	201 Duys	Ψ31,121	Ψ37,020	Ψ13,027
Pay Grade 3		Hourly	\$16.62	\$20.36	\$24.10
Communication Supervisor	261	261 Days	\$34,703	\$42,512	\$50,321
Security Officer, Lead	261				
Pay Grade 4		Hourly	\$19.70	\$24.02	\$28.34
Police Officer	261	261 Days	\$41,134	\$50,154	\$59,174
		, , , , , , , , , , , , , , , , , , ,			
Pay Grade 5		Hourly	\$22.85	\$27.86	\$32.87
Sergeant	261	261 Days	\$47,711	\$58,172	\$68,633
Day Crade (		Doller	\$213.37	\$260.21	\$307.05
Pay Grade 6 Commander	261	Daily 261 Days	\$55,690	\$67,915	\$80,140
Communicor	201	201 Duys	Ψ55,070	Ψ01,713	ψ00,170
Pay Grade 8		Daily	\$377.72	\$457.84	\$537.96
Chief of Police/Security Services	226	226 Days	\$85,365	\$103,472	\$121,579

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## Clerical Administrative Pay Plan

2022-2023 Clerical Administrative Pay Plan

#### 2022-2023 Clerical Administrative Pay Plan

#### **Brownsville ISD**

Title	Calendars
Pay Grade 1	
Hall Monitor	187

Pay Grade 2	
Attendance/Clerical Assistant, ES, MS, Alternative	187
Attendance/Clerical Assistant HS	192
Clerical Assistant II	220, 226
Health Aide I	187
Receptionist/Clerk, Adult Education	187
Receptionist/Clerk, Bilingual	226
Receptionist/Clerk, Campus	187
Receptionist/Clerk, FNS	226
Receptionist/Clerk, Health Services	187
Receptionist/Clerk, Maintenance	261
Receptionist/Clerk, Parent Center	187
Receptionist/Clerk, Special Services	226
Receptionist/Clerk, Transportation	226
Receptionist/Clerk, Warehouse/Textbooks	226

	Minimum	Midpoint	Maximum
Hourly	\$15.00	<b>\$17.50</b>	\$20.00
187 Days	\$22,440	\$26,180	\$29,920

Hourly	\$15.10	\$18.38	\$21.66
187 Days	\$22,590	\$27,496	\$32,403
192 Days	\$23,194	\$28,232	\$33,270
220 Days	\$26,576	\$ 32,349	\$38,122
226 Days	\$27,301	\$33,231	\$39,161
261 Days	\$31,529	\$38,377	\$45,226

Pay Grade 3	
Attendance Liaison	187
Clerk, Adult Education	187
Clerk, Aquatic Center	226
Clerk, Library/Media Services	226
Clerk, Migrant Clerk	192
Clerk, Migrant Recruiter	202
Clerk, Parental Involvement	202
Clerk, Special Services	202
Clerk, Transportation	226
Clerk, Wellness Center	226
Data Clerk	226
Data Clerk, Migrant Program	226
Data Clerk, Transportation	226
Health Aide II	187
Mail Clerk, Public Information	226
Parent Liaison	187, 202

Hourly	\$15.15	\$18.66	\$22.17
187 Days	\$22,664	\$27,915	\$33,166
192 Days	\$23,270	\$28,662	\$34,053
202 Days	\$24,482	\$30,155	\$35,827
226 Days	\$27,391	\$33,737	\$40,083

Board Approved: June 23, 2022 Amended: October 4, 2022

2022-2023 Clerical Administrative Pay Plan

#### 2022-2023 Clerical Administrative Pay Plan Cont'd

#### **Brownsville ISD**

Title	Calendars
Den Conde 4	
Pay Grade 4	220
Assistant Registrar/Records, HS	220
Clerk, FNS	198
Clerk, Purchasing	226
Clerk, Purchasing FNS	226
Clerk, Warehouse/Textbooks	226
Data Management Clerk, Academic Center	217
Data Management Clerk, Computer Services	226
Data/Records Management Clerk, ES	210
Data Management Clerk, Homeless Youth Project	226
Data Management Clerk, MS/HS	217
Data Management Clerk, Maintenance	261
Data Management Clerk, Migrant	226
Data Management Clerk, NGS	202
Data Management Clerk, Pupil Services	226
Data Management Clerk, Research/Evaluation	220
Fixed Assets Clerk, FNS	226
Inventory Clerk, Maintenance	261
Inventory Clerk, Warehouse/Textbooks	261
Lead Clerk, Mail Room Public Information	226
Parts Room Clerk, FNS	261
Parts Room Clerk, Transportation	261
Photographer/Social Media, Communications	226
Planner, Special Events, Communications	226
Receptionist, District	226
Records Clerk, MS	192
Records Management Clerk, FNS	226

	Minimum Midpoint		Maximum	
	<b>*4 ** * *</b>	440.04	400.00	
Hourly	\$15.20	\$18.94	\$22.68	
192 Days	\$23,347	\$29,092	\$34,836	
198 Days	\$24,077	\$30,001	\$35,925	
202 Days	\$24,563	\$30,607	\$36,651	
210 Days	\$25,536	\$31,819	\$38,102	
217 Days	\$26,387	\$32,880	\$39,372	
220 Days	\$26,752	\$33,334	\$39,917	
226 Days	\$27,482	\$34,244	\$41,005	
261 Days	\$31,738	\$39,547	\$47,356	

Pay Grade 5	
Disciplinarian, Transportation	226
Fixed Assets Clerk, Warehouse/Textbooks	226
Secretary, Adult Education	226
Secretary, Advanced Academics	226
Secretary, Aquatic Center	226
Secretary, Athletics	226
Secretary, Bilingual Department	226
Secretary, Curriculum Department	202
Secretary, Federal Programs	226
Secretary, Fine Arts	226
Secretary, Grants Department	226

Hourly	\$15.44	\$19.32	\$23.20
202 Days	\$24,951	\$31,221	\$37,491
226 Days	\$27,916	\$34,931	\$41,946

2022-2023 Clerical Administrative Pay Plan

#### 2022-2023 Clerical Administrative Pay Plan Cont'd

#### **Brownsville ISD**

Title	Calendars
Pay Grade 5 cont'd	
Secretary, Guidance & Counseling	226
Secretary, Health Services	192
Secretary, Homeless Youth Project	226
Secretary, ITV Studio	226
Secretary, Media Center	226
Secretary, Migrant	226
Secretary, Police/Security	226
Secretary, Professional Development	226
Secretary, Pupil Services	226
Secretary, Research/Evaluation	226
Secretary, Special Services	202
Secretary, Staffing FNS	226
Secretary, State Comp	226
Secretary, Technology	226
Technician, ITV Studio	226
Trainer, CPR	202

	Minimum	Midpoint	Maximum	
Hourly	\$15.44	\$19.32	\$23.20	
192 Days	\$23,716	\$29,676	\$35,635	
202 Days	\$24,951	\$31,221	\$37,491	
226 Days	\$27,916	\$34,931	\$41,946	

Pay Grade 6	
Accounting Clerk, Maintenance	261
Accounting Clerk, Transportation	226
Accounting Clerk, Special Programs	226
Bookkeeper	202
Buyer	226
Coordinator, Museum	226
Criminal Records Clerk, Police/Security	226
Employee Benefits Clerk	226
Principal Secretary, ES	210
Principal Secretary, MS	217
Principal Secretary, HS Alternative	226
Specialist, Purchasing FNS	226
Registrar, HS	226

Hourly	\$16.68	\$20.48	\$24.28
202 Days	\$26,955	\$33,096	\$39,236
210 Days	\$28,022	\$34,406	\$40,790
217 Days	\$28,956	\$35,553	\$42,150
226 Days	\$30,157	\$37,028	\$43,898
261 Days	\$34,828	\$42,762	\$50,697

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2022-2023 Clerical Administrative Pay Plan

#### 2022-2023 Clerical Administrative Pav Plan Cont'd

#### **Brownsville ISD**

Title	Calendars
Pay Grade 7	
Accounting Clerk	226
Admin Asst, Advanced Academics	226
Admin Asst, Athletics	226
Admin Asst, Bilingual	226
Admin Asst, Communications/Public Information	226
Admin Asst, CTE	226
Admin Asst, Curriculum Department	226
Admin Asst, Dyslexia	226
Admin Asst, Employee Benefits	226
Admin Asst, Facilities	226
Admin Asst, Federal Programs	226
Admin Asst, Finance	226
Admin Asst, Fine Arts	226
Admin Asst, Food Nutrition Services	226
Admin Asst, Guidance & Counseling	226
Admin Asst, Health Services	226
Admin Asst, Human Resources	226
Admin Asst, Internal Auditor	226
Admin Asst, Maintenance	226
Admin Asst, Media Center	226
Admin Asst, Police/Security	261
Admin Asst, Professional Development	226
Admin Asst, Pupil Services	226
Admin Asst, Purchasing	226
Admin Asst, Special Programs	226
Admin Asst, Special Services	226
Admin Asst, State Comp	226
Admin Asst, Technology	226
Admin Asst, Transportation	226
Data Technician, PEIMS	226
District-wide Registrar	226
Graphic Artist	226
Human Resource Officer	226
Payroll Clerk	226
Position Control Officer	226
Principal Secretary, High School	226

	Minimum	Midpoint	Maximum
Hourly	\$18.02	\$22.12	\$26.22
226 Days	\$32,580	\$39,993	\$47,406
261 Days	\$37,626	\$46,187	\$54,747

2022-2023 Clerical Administrative Pay Plan

#### 2022-2023 Clerical Administrative Pay Plan Cont'd

#### **Brownsville ISD**

TD*A			3.51	3.61.1	37
Title	Calendars		Minimum	Midpoint	Maximum
Pay Grade 8		Hourly	\$20.45	\$25.11	\$29.77
Admin Assoc, Area Administrator	226	226 Days	\$36,974	\$45,399	\$53,824
Admin Assoc, Asst Superintendent HR	226				
Admin Assoc, CFO	226				
Admin Assoc, Superintendent Office	226				
Accounting Clerk, Lead	226				
Buyer, Senior	226				
Legal Assistant	226				
Paralegal	226				
Payroll Clerk, Sr.	226				
Specialist, District Travel	226				
Specialist, HR	226				
Pay Grade 9		Hourly	\$22.59	\$27.75	\$32.91
Specialist, Payroll	226	226 Days	\$40,843	\$50,172	\$59,501
Pay Grade 10		Hourly	\$25.91	\$31.64	\$37.37
Executive Asst, Superintendent	226	226 Days	\$46,845	\$57,205	\$67,565
					· · · · · · · · · · · · · · · · · · ·
Pay Grade 11		Hourly	\$29.28	\$35.75	\$42.22
Executive Asst, Board of Trustees	226	226 Days	\$52,938	\$64,636	\$76,334

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# Instructional Support Pay Plan

### Brownsville Independent School District 2022-2023 Instructional Support Pay Plan

#### **Brownsville ISD**

Calendars		
187		

1	
Pay Grade 2	
ADA/504 Assistant	187
Day Care Aide	187
Dyslexia Aide	187
Instructional Aide, Federal Program	187
Lifeguard	226
P.E. Aide	187
Pre-K Aide	187
Swim Instructor	226
Teacher Aide, St Comp	187
Teacher Aide, Title I	187
Teacher Aide, 3-Year Old	187

	Minimum	Midpoint	Maximum
Hourly	\$10.66	\$13.00	\$15.34
187 Days	\$15,947	\$19,448	\$22,949
Hourly	\$15.10	\$18.42	\$21.74
187 Days	\$22,590	\$27,556	\$32,523
226 Days	\$27,301	\$33,303	\$39,306

Pay Grade 3	
Career Resource Lab Aide	202
Communication Assistant	187
Computer Aide, Federal Programs	187
Deaf Ed Aide, ECSE	187
ESL/LPAC Instructional Aide	192
Library Aide	187
Lifeguard, Lead	226
Sped Aide, Inclusion/CM/Resource	187

Hourly	\$15.15	\$18.79	\$22.43
187 Days	\$22,664	\$28,110	\$33,555
192 Days	\$23,270	\$28,861	\$34,452
202 Days	\$24,482	\$30,365	\$36,247
226 Days	\$27,391	\$33,972	\$40,553

Pay Grade 4	
Sped Aide, BI	187
Sped Aide, CBVI	187
Sped Aide, ECSE	187
Sped Aide, Life-Skills	187
Sped Aide, One to One	187
Sped Aide, Structure for Life	187
Swim Instructor, Lead	226

Hourly	\$15.20	<b>\$19.07</b>	\$22.94
187 Days	\$22,739	\$28,529	\$34,318
226 Days	\$27,482	\$34,479	\$41,476

Pay Grade 5	
BAC Drill Instructor	207

Hourly	\$15.47	\$19.45	\$23.43
207 Days	\$25,618	\$32,209	\$38,800

Pay Grade 6	
BAC Drill Instructor, Senior	218

Hourly	\$17.41	\$21.40	\$25.39
218 Days	\$30,363	\$37,322	\$44,280

2022-2023 Instructional Support Pay Plan

#### 2022-2023 Instructional Support Pay Plan cont'd

#### **Brownsville ISD**

Title	Calendars		Minimum	Midpoint	Maximum
Pay Grade 7		Hourly	\$20.60	\$24.97	\$29.34
LVN	187	187 Days	\$30,818	\$37,355	\$43,893
Mariachi Assistant	187				
Pay Grade 8		Hourly	\$22.25	\$26.97	\$31.69
Basic/Level II Interpreter	187	187 Days	\$33,286	\$40,347	\$47,408
Pay Grade 9		Hourly	\$25.37	\$30.75	\$36.13
Physical Therapist Assistant	187	187 Days	\$37,954	\$46,002	\$54,050

Board Approved: June 23, 2022 Amended: September 26, 2022

# Manual Trades Pay Plan

### Brownsville Independent School District 2022-2023 Manual Trades Pay Plan

#### 2022-2023 Manual Trades Pay Plan

#### **Brownsville ISD**

Title	Calendars
Pay Grade 2	
Bus Monitor	198
Clerk, Inventory FNS	261
Custodian	261
Custodian, FNS	198, 261
FNS Worker	198
Assistant, A/C & EMS	261
Assistant, Electrician	261
Assistant, Intercom Technician	261
Assistant, Masonry	261
Assistant, Painter	261
Assistant, Plumber	261
Assistant, Print Shop	226
Assistant, Welder	261

	Minimum	Midpoint	Maximum
Hourly	\$15.00	\$17.65	\$20.30
198 Days	\$23,760	\$27,958	\$32,155
226 Days	\$27,120	\$31,911	\$36,702
261 Days	\$31,320	\$36,853	\$42,386

Pay Grade 3	
A/C Filter Changer	261
Certified Pool Operator (CPO)	261
Coordinator, Bus Monitor	226
Custodian, Head Administration	261
Custodian, Head (District)	261
Custodian, Head ES	261
Custodian, Head MS	261
Delivery Driver, Warehouse	261
Fence Worker	261
General Maintenance Worker	261
Glazier	261
Groundskeeper	261
Mason	261
Painter	261
Print Shop Operator	226
Printer	226
Property Control Clerk	261
Receiving & Distribution Clerk, WH/Textbooks	261
Tractor Driver	261
Truck Driver	261
Truck Driver, FNS	261
Truck Operator, Brush/Recycle	261
Warehouse Clerk, Maintenance	261
Warehouse Worker	261
Warehouse Worker, FNS	261

Hourly	\$15.05	\$18.53	\$22.01
226 Days	\$27,210	\$33,502	\$39,794
261 Days	\$31,424	\$38,691	\$45,957

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2022-2023 Manual Trades Pay Plan

#### 2022-2023 Manual Trades Pay Plan cont'd

#### **Brownsville ISD**

Title	Calendars
Pay Grade 4	
Coordinator, Field Trip	261
Custodian, Head HS	261
Dispatcher	261
Fields Monitor, Head	261
Intercom Technician	261
ITV Production Technician II	226
Route Coordinator	226
Warehouse/Textbooks, Lead	261
Warehouse/Worker, Lead FNS	261
Welder	261

	Minimum	Midpoint	Maximum
Hourly	\$15.10	\$18.72	\$22.34
226 Days	\$27,301	\$33,846	\$40,391
261 Days	\$31,529	\$39,087	\$46,646

Pay Grade 5	
Carpenter	261
Dispatcher, Head	261
Equipment Operator	261
Equipment Repair Technician, FNS	261
FNS Manager, HS	200
FNS Cafeteria Manager ES, MS, FNS Dept.	200
Instrument Repair Technician	226
ITV Production Technician, Lead	226
Locksmith	261
Maintenance, Lead HS	261
Supply Manager	261
Vehicle Mechanic	261
Vehicle Mechanic, White Fleet	261

Hourly	\$16.07	\$19.60	\$23.13
200 Days	\$25,712	\$31,360	\$37,008
226 Days	\$29,055	\$35,437	\$41,819
261 Days	\$33,554	\$40,925	\$48,295

Pay Grade 6	
A/C & EMS Technician	261
Carpenter, Lead	261
Electrician	261
Fire Alarm Technician	261
Fixed Assets, Lead	261
Plumber	261

Hourly	\$17.68	\$21.56	\$25.44
261 Days	\$36,916	\$45,017	\$53,119

Board Approved: June 23, 2022 Amended: September 13, 2022

### Brownsville Independent School District 2022-2023 Manual Trades Pay Plan

#### 2022-2023 Manual Trades Pay Plan cont'd

#### **Brownsville ISD**

Title	Calendars
Pay Grade 7	
A/C & EMS Technician, Lead	261
ADA Worker, Lead	261
Construction Inspector	261
Coordinator, Drafting & Plans	226
Electrician, Lead	261
ITV Chief Editor	226
Plumber, Lead	261
Supervisor, Equipment Repair FNS	261
Supervisor, Warehouse	261
Supervisor, Warehouse FNS	261
Supervisor, Warehouse Maintenance	261

	Minimum	Midpoint	Maximum
Hourly	\$19.45	\$23.72	\$27.99
226 Days	\$35,166	\$42,886	\$50,606
261 Days	\$40,612	\$49,527	\$58,443

Pay Grade 8	
Foreman, A/C Mechanical	261
Foreman, Athletic Crew	261
Foreman, Maintenance	261
Foreman, Operations	261
Foreman, Shop	261

Hourly	\$20.61	\$25.14	\$29.67
261 Days	\$43,034	\$52,492	\$61,951

Pay Grade 9	
A/C & EMS Programmer	261
Field Supervisor, FNS	226
Supervisor, Maintenance	261
Supervisor, Operations/Stadium	261

Hourly	\$24.12	\$29.41	\$34.70
226 Days	\$43,609	\$53,173	\$62,738
261 Days	\$50,363	\$61,408	\$72,454

BD	
Bus Driver	198

Hourly	\$15.00	\$17.65	\$20.55
198 Days	\$23,760	\$27,958	\$32,551

BDT	
Driver Trainer	226

Hourly	\$16.15	\$19.33	\$22.51
226 Days	\$29,199	\$34,949	\$40,698

# Substitute Teacher Pay Scale

2022-2023 Substitute Teacher Pay Scale

Description	Daily Rate
* Non-Degreed	\$90.00
** Degreed	\$110.00
*** Certified	\$135.00

- \* Minimum 48 college hours
- \*\* Bachelor's Degree or higher
- \*\*\* Teacher Certification

#### Note:

Effective 2011 - 2012 School Year, all non-degreed substitutes will be grandfathered to previous minimum requirements. All new substitute teachers must meet the new minimum requirements.

# Supplemental (Stipend) Pay

2022-2023 Supplemental Duty Pay for Teacher, Librarian, Head Counselor

Teacher, Nurse, Librarian, and Head Counselor	Stipend
* Secondary Math	\$3,500
* Secondary Science, Social Studies, Reading, English Certifications	\$2,500
* Secondary Science & Social Studies Composite	\$2,500
** Head Counselor (schools with 4 + counselors only)	\$2,000
Librarian Learning Resource Endorsement	\$2,000
Librarian Learning Resource Specialist	\$4,500
School Librarian	\$4,500
Brownsville Academic Center: Performance Training Program Teacher	\$3,500
Dual Enrollment Teacher 1 course	\$ 500 per semester
2 courses	\$1,000 per semester
3 courses	\$1,500 per semester
4+ courses	\$2,000 per semester
Dyslexia/504: Certified Academic Language Therapist	\$3,500
Certified Academic Language Practitioner	\$500
Special Education (All Levels):	\$2,500
Plus:	
• Lifeskills	\$3,000
• SFL/ECSE	\$2,500
Adaptive Physical Education	\$2,000
Behavioral Intervention	\$2,500
Behavioral Specialist	\$2,500
Deaf & Hard of Hearing	\$3,750
Visually Impaired	\$3,750
Assistive Technology	\$3,250
Orientation & Mobility	\$3,750
Pre-K 3 Year Old Program	\$1,200

<sup>\*</sup> Prorated based on number of periods taught. Full stipend is 6 periods for Middle School and 5 periods for High School.

#### **Special Note:**

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- 3) All non-administrative full-time professional employees are eligible for supplemental duty assignments that are paid according to the Board approved supplemental duty salary schedule.
- 4) Employees on the Special Assignment/Administrators Salary Schedule are not eligible for supplemental duty assignment unless the assignment is administrative in nature and the Superintendent or designee has given prior approval.
- 5) Stipend will cease upon departure of position, resignation, retirement or departure from B.I.S.D. Stipend is not transferable.
- 6) Stipends for positions moving to Professional Instructional Support Pay Plan received in 2019-2020 school year will be embedded to the current employee daily rate for the 2020-2021 school year.

<sup>\*\*</sup> Effective the 2018-19 school year, the Board approved a Head Counselors Stipend (schools w/ 4+ counselors only). The campus must have 4 counselors excluding the Head Counselor, to be eligible for the stipend. If the Head Counselor is included in the count of 4, they do not qualify. Counselors will only be eligible for the Head Counselors Stipend, if applicable.

2022-2023 Degree Salary Credit

Degree Salary Credit	Amount
* Bachelor's Degree + 15 Hours	\$ 500
Master's Degree (Non-Teaching Field)	\$1,500
Master's Degree (Teaching Field)	\$3,000
Doctorate Degree	\$3,750

#### **Note:**

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<sup>\*</sup> Effective the 2020-2021 school year, the Bachelor's plus 15 hours salary credit will be discontinued. Those currently receiving the stipend will be grandfathered. Refer to the 2022-2023 Qualifying Rules on Appendix B.

2022-2023 Supplemental Duty Pay – Department Head

High School	Stipend	
Science	\$1,500	
History	\$1,500	
Reading	\$1,500	
English	\$1,500	
Math	\$1,500	
Special Education	\$1,500	
Physical Education/Health	\$1,200	
Foreign Language	\$1,200	
Fine Arts	\$1,200	
Technology/Other	\$1,200	
R.O.T.C.	\$1,200	
Pre AP / AP	\$1,500	
Alternative Schools	Stipend	
2 to 4 Teachers per department	\$500	
5 to 7 Teachers per department	\$750	
8+ Teachers per department	\$1,000	
Middle School	Stipend	
Science	\$1,000	
History	\$1,000	
English	\$1,000	
Math	\$1,000	
Reading	\$1,000	
Special Education	\$1,000	
Physical Education /Health	\$750	
Other (Foreign Lang., Fine Arts, or Tech.)	\$750	
Elementary School	Stipend	
Up to 5 Teachers per grade level *	\$750	
6 + Teachers per grade level	\$1,000	
Up to 5 Special Education Teachers	\$750	
6 + Special Education Teachers	\$1,000	
All Schools	Stipend	
	1-200 EL's - \$ 600	
LPAC Chairperson (Based on Student Enrollment)	201-300 EL's - \$ 800	
Li 11c Champerson (Dasca on Student Enforment)	301-400 EL's - \$1,000	
	401-500 EL's - \$1,260	
Teacher Mentor	\$500 per semester (up to \$1,000)	

<sup>\* (</sup>PK3 & PK4 will be combined)

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- 4) Employees on the Special Assignment/Administrators Salary Schedule are not eligible for supplemental duty assignment unless the assignment is administrative in nature and the Superintendent or designee has given prior approval.
- 5) Stipend will cease upon departure of position, resignation, retirement or departure from B.I.S.D. Stipend is not transferable.
- 6) Stipends for positions moving to Professional Instructional Support Pay Plan received in 2019-2020 school year will be embedded to the current employee daily rate for the 2020-2021 school year.

2022-2023 Supplemental Duty Pay – Bilingual/ESL

Grade Level	Stipend	Stipulations
Elementary **Bilingual/ESL Certified/Teacher assigned English Learners.	PEIMS Snapshot determines stipend allocation. \$70.00 per identified student at a cap of \$1,260.00	Bilingual/ESL stipends at elementary level (PK-5) will be based on: Bilingual/ESL certification PEIMS ELAR teacher responsible for meeting the linguistic needs of the Emergent Bilinguals Stipend will be prorated upon change of position, reassignment, resignation or retirement from BISD (stipend is not transferable) Stipend monthly disbursements are contingent upon the Bilingual Department's review and approval of PEIMS Snapshot data and the employee remains the "ELAR Teacher of Record" servicing Emergent Bilinguals Annually, trained in the Transitional Bilingual Early Exit Model Sheltered Instruction Twelve (12) CORE Sheltered Instruction (Lifetime credit 8 Components) Three (3) Sheltered Instruction ongoing credits renewed annually
Elementary NON-Bilingual certified teachers who obtain their Bilingual certification and have it added to their SBEC Transcript. Effective Date: July 1, 2022	\$500.00 one-time stipend	SBEC transcript must show Bilingual certification effective date as of July 1, 2022
Secondary **ESL certified/teacher assigned to: MS: ESL I, ESL II, Eng 6 SL, Eng 7 SL or Eng 8 SL students. HS: ESOL I, ESOL II, Eng 1 SL, Eng II SL, Eng III SL or Eng IV SL students. In lieu of an uncertified ESL/English Teacher, a Reading/ESL certified teacher assigned to Emergent Bilinguals and PEIMS teacher of record/service may receive the stipend.  Teachers can obtain either the original stipend or the performance-based module compensation but not both.	PEIMS Snapshot determines stipend allocation. \$70.00 per identified student at a cap of \$1,260.00	ESL stipends at Secondary level will be based on:  ELAR certification plus a Certification/in ESL PEIMS ELAR teacher responsible for meeting the linguistic needs of the Emergent Bilinguals Stipend will be prorated upon change of position, reassignment, resignation or retirement from BISD (stipend is not transferable) Stipend monthly disbursements are contingent upon the Bilingual Department's review and approval of PEIMS Snapshot data and the employee remains the "ELAR Teacher of Record" servicing Emergent Bilinguals Annually, trained in the ESL Pull-out Model (or Content-Based Model) Twelve (12) CORE Sheltered Instruction Three (3) Sheltered Instruction ongoing credits renewed annually

2022-2023 Supplemental Duty Pay - Bilingual/ESL

Grade Level	Stipend	Stipulations
Secondary NON- ELAR, CORE teachers (Math, Science, Social Studies) who service English Learners If both teachers are certified appropriately, the Reading/ESL certified teachers assigned to Emergent Bilinguals and PEIMS teacher of record/service will receive the compensation by working online PB modules at a rate of \$75.00 per	Teachers will work on and be compensated for online PB modules at a rate of \$75.00 per completed module at a cap of \$600.00	ESL compensation at Secondary level will be based on: Certification in ESL. Scheduled disbursements contingent upon Bilingual Department Review. Annually, trained in the ESL Pull-out Model or Content- Based Model. Three (3) Sheltered Instruction maintenance credits renewed annually. Twelve (12) CORE Sheltered Instruction credits (Lifetime)
completed module at a cap of \$600.00.  Secondary Core Subject Teachers (ELAR, Math, Science and Social Studies, NON-ELECTIVE) who obtain their Bilingual or ESL certification and have it added to their SBEC Transcript. Effective Date: July 1, 2022	\$500.00 one-time stipend	SBEC transcript must show Bilingual certification effective date as of July 1, 2022.

<sup>\*\*</sup>PEIMS teacher of record/service reflecting Bilingual/ESL students on LPAC minutes and e-schools on PEIMS snapshot by 10:00 a.m.

#### Special Note:

- 1) All supplemental salaries are to be paid to full time District employees according to levels as indicated in this schedule.
- 2) Supplemental duty assignments/recommendations must have written prior approval of the Superintendent or designee prior to implementation of program. Bilingual Stipend monthly disbursements are contingent upon the Bilingual Department's review and approval of PEIMS Snapshot data and the employee remains "ELAR Teacher of Record" servicing English Learners.
- 3) All non-administrative full-time professional employees are eligible for supplemental duty assignments that are paid according to the Board approved supplemental duty salary schedule.
- 4) Employees on the Special Assignment/Administrators Salary Schedule are not eligible for supplemental duty assignment unless the assignment is administrative in nature and the Superintendent or designee has given prior approval.
- 5) Stipend will cease upon departure of position, resignation, retirement or departure from B.I.S.D. Stipend is not transferable.
- 6) If both teachers are certified appropriately, the Reading/ESL certified teachers assigned to ELs and PEIMS teacher of record/service will receive the compensation by working online PB modules at a rate of \$75.00 per completed module at a cap of \$600.00. Teachers can obtain either the original stipend or the performance-based module stipend, but not both.
- 7) Non-ELAR Core Teachers (Math, Science, and Social Studies) who the service Emergent Bilinguals may complete Performance-based modules to obtain compensation; modules will be compensated at \$75.00 dollars per completed module with a cap of \$600.00 dollars.

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2022-2023 Supplemental Duty Pay – Band, Choir, Music, Dance

High School	Stipend	Extra Days
Head Band Director	\$15,000	23
Assistant Band Director	\$8,000	23
Head Choir Director	\$7,500	18
Assistant Choir Director	\$5,000	18
Estudiantina Director	\$5,000	NA
Mariachi Director	\$5,000	NA
Theatre Director	\$5,000	NA
Dance Team Instructor	\$5,500	7

Middle School	Stipend	Extra Days
Head Band Director	\$8,500	18
Assistant Band Director	\$7,250	18
Head Choir Director	\$6,500	18
Assistant Choir Director	\$4,500	18
Dance Team Instructor	\$2,500	NA

Elementary School	Stipend	Extra Days
Music (Music Teachers Employed Prior to 7/1/2005)	\$1,500	NA
Elementary Music Advisor	\$3,700	7

All Levels	Stipend	Extra Days
Instrumental Music Advisor	\$8,500	39
Theatre Advisor	\$8,500	30
Choral Music Advisor	\$8,500	39

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- 3) All non-administrative full-time professional employees are eligible for supplemental duty assignments that are paid according to the Board approved supplemental duty salary schedule.
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- 5) Stipend will cease upon departure of position, resignation, retirement or departure from B.I.S.D. Stipend is not transferable.
- 6) Stipends for positions moving to Professional Instructional Support Pay Plan received in 2019-2020 school year will be embedded to the current employee daily rate effective the 2020-2021 school year.

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2022-2023 Supplemental Duty Pay – Career & Technical Education (CTE)

Activity or Event	Stipend	Maximum
	Student Participation - \$30 per paid affiliated member registered to compete. (Student(s) must be a registered competitor at the Area/District Conference).	\$600
Career & Technical Student	Sponsor/Chaperone attendance at Leadership Training Conference - \$75 Contractual day or \$150 Non-Contractual day.	\$750
Organization (CTSO) Sponsorship	Sponsor Preparation of students for competition - \$75/half day or \$150 full day.	\$450 - Region \$300 - State \$150 - National
	Sponsor/Chaperone attendance at Student Competition - \$75 Contractual day or \$150 Non-Contractual day.	\$1,200
Professional	Regional or State conference/training - \$75 Contractual day or \$150 Non-Contractual day.	\$450
Development	Program Required (PLTW) - \$75 Contractual day or \$150 Non-Contractual day (not to exceed maximum).	\$1,500
	AYES Intern Supervision – Non-contract day, \$35 per site, once every two weeks.	\$700
Professional Duties	Health Science Teachers (HSTs) will be given up to ten (10) years of credit for past employment as a "certified" health care provider.	
Troressional Buttes	Career Preparation (CP) - non-extended year contract. Off-contract Coordination Days - \$150/half day or \$300 full day (Limited to 5 days per CP section taught) Coordination Periods (minimum of one) – 1 per every two CO sections taught.	\$6,000 maximum
Retention / Sign on Bonus *	A one-time retention / sign on bonus will be offered to Health Science Technology (HST) Teachers (current and newly hired) as follows: Associate's Degree Bachelor's Degree or Higher	\$2,500 \$5,000

<sup>\*</sup> Effective for the 2017-2018 School Year, this retention / sign on bonus will be paid in the December payroll. The teacher must remain with the district as a HST at least two (2) years. Teacher will be asked to pay back the bonus/retention if the two (2) years are not met. This is a one-time offer and not guaranteed to be repeated.

Note: Supplemental duty extra pay amounts allowed per CTSO sponsor will not exceed \$2,400 per school year.

STUDENT PREPARATION IS PRORATED PER STUDENT PARTICIPATION. DOCUMENTATION WILL BE REQUIRED TO VERIFY STUDENT PREPARATION (Student Sign-In sheets, Employee Time Clock report). Time Clock reports not to exceed allotted amount required.

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- 4) Employees on the Special Assignment/Administrators Salary Schedule are not eligible for supplemental duty assignment unless the assignment is administrative in nature and the Superintendent or designee has given prior approval.
- 5) Stipend will cease upon departure of position, resignation, retirement or departure from B.I.S.D. Stipend is not transferable.
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2022-2023 Supplemental Duty Pay – Coaching

High School Football	Stipend	Extra Days
Offensive/Defensive Coordinator	\$9,000	20
Varsity Assistant Coach	\$5,000	13
9 <sup>th</sup> Grade/JV Coach	\$4,500	13
High School Head Coaches	Stipend	Extra Days
Baseball	\$5,000	NA NA
Basketball	\$5,000	NA
Unified Basketball/Zariah's Law	\$5,000	NA
Cross Country	\$5,000	13
Golf (Year-Round)	\$8,000	6
Power Lifting	\$5,000	NA
Soccer	\$5,000	NA
Softball	\$5,000	NA NA
Swimming (Year-Round)	\$8,000	6
Tennis (Year-Round)	\$8,000	13
Track	\$5,000	NA
Unified Track/Zariah's Law	\$5,000	NA
Volleyball	\$5,000	13
High School Assistant Coaches	Stipend	Extra Days
Baseball	\$4,000	NA
Basketball	\$4,000	NA
Unified Basketball/Zariah's Law	\$4,000	NA
Cross Country	\$4,000	13
Golf (Year-Round)	\$7,500	6
Powerlifting	\$4,000	NA
Soccer	\$4,000	NA
Softball	\$4,000	NA NA
Swimming (Year-Round)	\$7,500	NA NA
Tennis (Year-Round)	\$7,500	NA
Track	\$4,000	NA
Unified Track/Zariah's Law	\$4,000	NA NA
Volleyball	\$4,000	13
Middle School Coaches	Stipend	Extra Days
Athletic Coordinator (Two Sports)	\$8,500	10
Football Coach	\$3,250	5
Baseball Coach	\$3,250	NA
Basketball Coach	\$3,250	NA
Unified Basketball/Zariah's Law	\$3,250	NA
Cross Country Coach	\$3,250	NA
Golf Coach	\$1,500	NA
Soccer Coach	\$3,250	NA
Softball Coach	\$3,250	NA
Swimming Coach	\$1,500	NA
Tennis Coach (Year-Round)	\$3,250	NA
Track	\$3,250	NA
Unified Track/Zariah's Law	\$3,250	NA
Volleyball Coach	\$3,250	5
District	Stipend	Extra Days
Special Olympics – Head Coach	\$3,850	5
Special Olympics – Coach	\$2,850	NA
Athletic Retired Coach	1 Sport Stipend	NA

#### Retired Coaches: Sport Stipend (will only work 19 hours per week)

As per University Interscholastic League regulations school districts may hire retired coaches for coaching purposes only. BISD will consider employment of retired coaches as per University Interscholastic League regulations which stipulate retired coaches may be a head coach in only Golf, Tennis/Team Tennis, Swimming, Cross Country and Track & Field, and an assistant coach in the other sports. BISD will employ retired coaches as per stipend of respective sport. They will be paid the stipend assigned to the sport.

2022-2023 Supplemental Duty Pay – UIL

High School	Stipend
U.I.L. Campus Coordinator	\$2,000
U.I.L. Coaches/Sponsors (Up to 20)	\$1,600
One-Act Play (Varsity)	\$2,000
Practice Meets	\$100 per meet – limit to 8 meets
Mock Trial Coaches' Meeting Student Clinic District Meet Regional Meet Total	\$150 \$150 \$250 <u>\$300</u> \$850
Middle School	Stipend
U.I.L. Campus Coordinator	\$1,600
U.I.L. Coaches/Sponsors (7): Zone Meet (to include one act play)	\$1,400
Elementary School  Must attend the district meet	District Allocation / Stipend
U.I.L. Campus Facilitator (may coach only two events)	\$200
U.I.L. Division Organizer - District Meet (may not coach UIL activities nor coordinate UIL campus program)	\$1,200
U.I.L. Coaches/Sponsors (up to 12) – District Meet	\$300 (up to \$3,600 per school)

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- 5. Stipend will cease upon departure of position, resignation, retirement or departure from B.I.S.D. Stipend is not transferable.
- 6. Fourth and Fifth Grade UIL Events: Art, Music Memory, Number Sense, Oral Reading, Writing and Spelling.

2022-2023 Supplemental Duty Pay - Other

	1
Assigned Supplemental Instructional/Other Duties	Stipend
Campus Tutorial/Extended School Year, Curriculum Writing, In-Home Parent Training, In-House Presenters	\$35 per hour
Supplemental Duty Instructional – Summer School/Jump STAART (SSI, Curriculum Writing, Regaining Credit, EOC only)	\$35 per hour
Supplemental Duty Instructional – Summer School (Enrichment and all other Teachers to include RN's and Counselors)	\$35 per hour
Academic Enrichment Activities (Wellness/Mental Health) ex: Elem. P.E. & Elem. Fine Arts,	\$35 per hour
Ballroom Dancing, CTE	025
Supplemental Duty Campus Administrator(s) – Summer School/Jump STAART	\$35 per hour
College, Career, and Military Readiness Supplemental Duty	\$150 per day
Long-term Administrator Substitute (as approved by Supt.)	\$160 per day
High School	Stipend
Head Cheerleader Sponsor	\$4,000 /7 Days
Assistant Cheerleader Sponsor	\$2,000/7 Days
Academic Decathlon (2 sponsors per campus)	\$700
Technology Support Teacher (One per campus)	\$1,200
Dual Enrollment	\$50.00/per hour 48 hours required
Journalism & Yearbook	\$2,000
Middle School	Stipend
Cheerleader Sponsor	\$1,000
Technology Support Teacher (One per campus)	\$1,200
Journalism & Yearbook	\$1,500
Elementary	Stipend
Technology Support Teacher	\$1,200
Coding Sponsor	\$2,000
Cheerleader Sponsor	\$750
District-wide Stipend	Stipend
Adult Education Director (Grant funded by federal funds through Texas Workforce Commission	
Adult Education and Family Literacy Act)	\$8,500
Additional Duty Stipend for Administrator Assigned Other Departments/Responsibilities (7 positions $x $12,000 = $84,000 \text{ total cost}$ )	\$12,000
Head Chess Sponsor (5 Tournaments) – up to 2 sponsors	\$1,000
Assistant Head Chess Sponsor (5 Tournaments) 1 sponsor	\$800
Special Services Certified / Professional & Related Service Provider/Therapist/Assistant Therapists	\$35 per hour
Contracted Evaluation Compensation. Special Education evaluations completed during non-working days by District Assessment Personnel on Teacher Hiring Schedule. Must be assigned through Special Services Administrator for Saturday and/or Summer Testing.	\$600 per evaluation
Staff Development Compensation – Only for Professionals on Teacher Hiring Schedule, inclusive of JROTC Instructors, Professional Instructional Support & Counselors – Minimum of 6 hours	\$150
Staff Development Compensation – Only for Professionals on Teacher Hiring Schedule, inclusive of JROTC Instructors, Professional Instructional Support & Counselors – Minimum of 3 hours	\$75
Personnel Pay (Other)	Stipend
State of Texas Electrical, Plumbers or HVAC License (used for BISD projects)	\$2,000
FNS Registered Licensed Dietician	\$5,000
Classified Personnel: Incentive Pay for Associate's and Bachelor's Degre	
Classified employees who hold an Associate's Degree are entitled to a \$500.00 incentive.  Classified employees who hold a Bachelor's Degree are entitled to a \$1,000.00 incentive.	

Incentives will be paid in two increments: the first increment in December and the second increment in May. (See Appendix A)

Employees on the Special Assignment/Administrators Salary Schedule are not eligible for supplemental duty assignment unless the assignment is administrative in nature and the Superintendent or designee has given prior approval.

Stipend will cease upon departure of position, resignation, retirement or departure from B.I.S.D. Stipend is not transferable.

2022-2023 Supplemental Duty Pay - Other

District-wide	Supplement	
Classified Instructional/Support Staff - Summer School/Jump STAART	\$15 per hour	
GEAR Up Tutors	\$12 per hour	
LVN's (Summer School)	\$17 per hour	
Student Workers	\$8.50 per hour	
Destination/Imagination	-	
Instant Challenge Workshop (1 day)	\$100	
Regional Competition (1 day)	\$150	
State Competition (1 day)	\$250	
Global Finals (6 days)	<u>\$500</u>	
Total	1 7	
Food and Nutrition Services/Transportation Extended hours for Summer Employment	Minimum \$15 per	
Transportation General Maintenance Summer Employment	hour or their current	
	hourly rate	
Part time Temporary – Classified Employees	\$15 per hour	
Long-term Administrator Substitute (as approved by Supt.)	\$160 per day	
BISD Police Department	Supplement	
Certification Pay:		
Intermediate	\$300	
Advance	\$600	
Masters	\$900	
Education:	Φ200	
Over 60 hours	\$300	
Associate Degree	\$500	
Bachelor's Degree	\$1,000	
Master's Degree	\$1,500	
Position: Training Coordinator	\$1,000	
TCOLE Instructor	\$1,000 \$1,000	
	\$1,000	
TCOLE Firearm Instructor	\$1,000	
Bus Drivers	Supplement	
40 Hours	Weekly	
\$1.00	Increase 22-23	
\$15.00	Starting 22-23	
Custodians		
Custodians: Custodian Elem/MS/HS, FNS Custodian Head, Head Administration Custodian, Head	Supplement	
District Custodian, Head Custodian Elem/MS/HS, GYM Custodian, Department Custodian,		
Central Office, Custodian (All other Custodians not listed)		
Fall Semester	\$250	
Spring Semester	\$250	

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- 5. Stipend will cease upon departure of position, resignation, retirement or departure from B.I.S.D. Stipend is not transferable.

2022-2023 Athletic Game Workers and Seasonal/PT Employees

Sport	Position	New Hourly Rate
Varsity Football Games	Ticket Seller Supervisor	\$19
Sam Stadium	Ticket Seller	\$15
Veterans Memorial	Ticket Taker	\$15
Brownsville Sports Park	Ushers	\$15
	KBSD Camera	\$15
	Scoreboard Operator	\$20
	25-Second Clock	\$20
	Announcer	\$20
Football	Position	New Hourly Rate
at the High School	Scoreboard	\$11
	Ticket Seller	\$11
at the Middle School	Scoreboard	\$11
	Ticket Seller	\$11
Volleyball	Position	New Hourly Rate
at the High School	Scoreboard	\$11
	Scorebook	\$11
	Ticket Seller	\$11
at the Middle School	Scoreboard	\$11
	Scorebook	\$11
	Ticket Seller	\$11
Basketball	Position	New Hourly Rate
at the High School	Scoreboard	\$11
	Scorebook	\$11
	Ticket Seller	\$11
at the Middle School	Scoreboard	\$11
	Scorebook	\$11
	Ticket Seller	\$11
Soccer	Position	New Hourly Rate
at the High School	Scoreboard	\$11
	Ticket Seller	\$11
at the Middle School	Scoreboard	\$11
	Ticket Seller	\$11
Softball	Position	New Hourly Rate
at the High School	Scoreboard/Scorebook	\$11
	Ticket Seller	\$11
at the Middle Schools	Scoreboard/Scorebook	\$11
	Ticket Seller	\$11
Baseball	Position	New Hourly Rate
at the High School	Scoreboard/Announcer	\$11
	Scorebook/Pitch Counter	\$11
	Ticket Seller	\$11
Power Lifting Meets	Position	New Hourly Rate
at the High School	Ticket Seller - City Meet	\$11
	Ticket Seller – Invitational	\$11

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- 4. Employees on the Special Assignment/Administrators Salary Schedule are not eligible for supplemental duty assignment unless the assignment is administrative in nature and the Superintendent or designee has given prior approval.
- 5. Stipend will cease upon departure of position, resignation, retirement or departure from B.I.S.D. Stipend is not transferable.

# Cohort A Teacher Incentive Allotment (TIA) Performance Based Compensation

Cohort A participating campuses (Faulk MS & Porter ECHS), following TEA HB3 guidelines and approved TIA spending plan, will compensate identified designated teachers with 75% of the available allotment\* calculated based on:

- 1. The level of socio-economic need at the identified school where the teacher works
- 2. Level of designation, based on TEA's annual calculation:
  - Recognized TIA Designation Tier 1/National Board Certification 75% of funds\* between \$3,000 \$9,000 (based on TEA calculation)
  - Exemplary TIA Designation Tier 2 75% of funds\* between \$6,000 \$18,000
  - Master TIA Designation Tier 3 75% of funds\* between \$12,000 \$32,000
- 3. Designated and Non-designated teachers assigned to the participating campuses will be eligible for a portion of 15% of the BISD Teacher Incentive Allotment funds based on the TEA and BISD approved TIA Cohort A spending plan for campus teachers:

General Stipend Categories	
Category	<b>Stipend Range</b>
Coordinator (Team Leaders, Positive Behavior Interventions & Support, Coordinators, Safety Coordinator, etc.)	\$1,750 - \$2,000
Professional Development Coach	\$1,500 - \$2,750
Content Strand Leaders	\$500 - \$1,000
Campus Committee Managers	\$250 - \$2,000

**NOTE:** TEA allocates 10% of each designated teacher's funds to be reinvested for personnel, data platforms and professional development support in the areas of SLOs, T-TESS Rubric Training, and other necessary supports to build teacher capacity.

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## Cohort D Teacher Incentive Allotment (TIA) Performance Based Compensation

Cohort D participating campuses, following TEA HB3 guidelines and approved TIA spending plan, will compensate identified designated teachers with 80% of the available allotment\* calculated based on:

- 1. The level of socio-economic need at the identified school where the teacher works
- 2. Level of designation, based on TEA's annual calculation:
  - Recognized TIA Designation Tier 1 / National Board Certification 80% of funds\* between \$3,000 \$9,000
  - Exemplary TIA Designation Tier 2 80% of funds\* between \$6,000 \$18,000
  - Master TIA Designation Tier 3 80% of funds\* between \$12,000 \$32,000
- 3. Non-designated teachers assigned to the Designated Teacher's campuses will be eligible for a portion of 10% of the BISD Teacher Incentive Allotment funds based on the TEA and BISD approved TIA Cohort D spending plan for campus teachers: 10% of each teacher's generated allotment will be shared among the non-designated teachers on the same campus as the designated teacher.

**NOTE:** TEA allocates 10% of each designated teacher's funds to be reinvested for personnel, data platforms, and professional development support in the areas of SLOs, T-TESS Rubric Training, and other necessary supports to build teacher capacity.

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# **Appendix**

## Brownsville Independent School District APPENDIX A

### 2022-2023 Qualifying Rules – Classified Employees for Degree Salary Credit

#### Associate's or Bachelor's

- 1. The Associate's or Bachelor's degree from an accredited university in order to earn credit.
- 2. Full year salary credit enrollment period closes September 30<sup>th</sup> of each year. Half-year salary credit enrollment period closes January 31<sup>st</sup> of each year.
- 3. An official transcript with degree notation must be on file with the Human Resources Department prior to the closing of the enrollment period.
- 4. Employees are responsible for submitting all required documents prior to the closing period.

#### Brownsville Independent School District APPENDIX B

#### 2022-2023 Qualifying Rules – Degree Salary Credit

#### Teacher Master's/Doctorate

- 1. The Master's degree from an accredited university must be in an approved teaching field and the teacher must be eligible to teach the subject to be eligible for the Master's Degree Salary Credit in the amount of \$3,000.00.
- 2. The Doctorate degree from an accredited university must be in an approved teaching field and the teacher must be eligible to teach the subject to be eligible for the Doctorate Degree Salary Credit for an additional \$750.00.
- 3. An employee who has a Master's degree from an accredited university in a non-teaching field may be eligible to receive the Salary Credit in the amount of \$1,500.00.
- 4. Examples of non-teaching fields: Educational Leadership, Administration, Supervision, Counseling, School Librarian, Curriculum & Instruction and any other not approved by the Human Resources Department.
- 5. The Salary Credit Enrollment period is July 1st to September 30th of each school year.
- 6. Employees are responsible for submitting a Salary Credit Enrollment form which will be provided at the Human Resources Department.
- 7. An official transcript with degree notation must be on file with the Human Resources Department prior to the closing of the enrollment period.

**Note:** Only employees paid on the Teacher & Librarian Hiring Salary Schedule are eligible to apply under the qualifying rules.

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