

DASNY
Assumes 20 Year Borrowing

Orange-Ulster BOCES
Proposed \$158,825,054 Capital Project
Component Share Summary

		Chester UFSD	Cornwall CSD	Florida UFSD	Goshen CSD	Greenwood Lake UFSD	Highland Falls-Fort Montgomery CSD	Kiryas Joel Village UFSD	Marlboro CSD	Middletown City SD	Minisink Valley CSD	Monroe-Woodbury CSD	Pine Bush CSD	Port Jervis City SD	Tuxedo UFSD	Valley CSD	Warwick Valley CSD	Washingtonville CSD	Total
2021-22 RWADA %		2.078%	6.435%	1.652%	6.108%	1.702%	2.045%	0.229%	3.968%	15.160%	7.315%	13.690%	10.375%	5.143%	0.472%	8.592%	6.963%	8.074%	
2021-22 RWADA Aid Ratio		58.2%	67.4%	61.4%	59.9%	52.1%	72.3%	0.0%	66.3%	78.4%	69.9%	61.1%	73.6%	77.6%	0.0%	66.4%	55.7%	68.0%	
Est. Bond Percentage (Aidable Costs)		73.9%	73.9%	73.9%	73.9%	73.9%	73.9%	73.9%	73.9%	73.9%	73.9%	73.9%	73.9%	73.9%	73.9%	73.9%	73.9%	73.9%	
Est. Total Component Share		\$ 3,299,808	\$ 10,220,536	\$ 2,623,944	\$ 9,700,641	\$ 2,703,457	\$ 3,247,819	\$ 363,927	\$ 6,302,970	\$ 24,077,284	\$ 11,618,138	\$ 21,743,870	\$ 16,477,633	\$ 8,168,478	\$ 749,261	\$ 13,645,731	\$ 11,058,484	\$ 12,823,073	\$ 158,825,054
Est. DASNY Debt Service (P+I) 5.5% Est. Interest Rate		\$ 5,570,503	\$ 17,253,588	\$ 4,429,557	\$ 16,375,937	\$ 4,563,786	\$ 5,482,738	\$ 614,356	\$ 10,640,229	\$ 40,645,572	\$ 19,612,921	\$ 36,706,467	\$ 27,816,378	\$ 13,789,448	\$ 1,264,850	\$ 23,035,760	\$ 18,668,156	\$ 21,647,007	\$ 268,117,253
Est. Component Share - 20 Year Average		\$ 278,525	\$ 862,679	\$ 221,478	\$ 818,797	\$ 228,189	\$ 274,137	\$ 30,718	\$ 532,011	\$ 2,032,279	\$ 980,646	\$ 1,835,323	\$ 1,390,819	\$ 689,472	\$ 63,243	\$ 1,151,788	\$ 933,408	\$ 1,082,350	
Est. Total Component Share After Aid		\$ 3,174,641	\$ 8,659,818	\$ 2,419,663	\$ 9,126,949	\$ 2,806,642	\$ 2,553,328	\$ 614,356	\$ 5,426,974	\$ 17,096,503	\$ 9,481,651	\$ 20,132,433	\$ 12,686,939	\$ 5,881,696	\$ 1,264,850	\$ 11,732,205	\$ 10,983,913	\$ 10,768,953	\$ 134,811,512
Est. Component Share After Aid - 20 Year Average		\$ 158,732	\$ 432,991	\$ 120,983	\$ 456,347	\$ 140,332	\$ 127,666	\$ 30,718	\$ 271,349	\$ 854,825	\$ 474,083	\$ 1,006,622	\$ 634,347	\$ 294,085	\$ 63,243	\$ 586,610	\$ 549,196	\$ 538,448	
% on 2021-22 Tax Levy		0.85%	0.85%	0.77%	0.81%	0.83%	1.13%	0.29%	0.77%	1.18%	0.96%	0.80%	1.06%	1.01%	0.56%	0.90%	0.99%	0.89%	
Average Cost To Taxpayer \$300,000 Full Value Home	No Star:	\$45	\$57	\$54	\$51	\$48	\$72	\$6	\$54	\$63	\$54	\$54	\$60	\$66	\$21	\$45	\$51	\$51	
	Star:	\$41	\$51	\$49	\$46	\$43	\$65	\$5	\$49	\$57	\$49	\$49	\$54	\$59	\$19	\$41	\$46	\$46	
	Senior Star:	\$34	\$44	\$41	\$39	\$37	\$55	\$5	\$41	\$48	\$41	\$41	\$46	\$50	\$16	\$34	\$39	\$39	