



Albemarle County Public Schools
 Department of Fiscal Services
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PER PUPIL EXPENDITURES

The Code of Virginia requires school divisions to prepare and distribute notification of the estimated average per pupil cost for public education in the school division for the coming year and the actual per pupil state and local expenditures for the previous school year. The following table provides per pupil expenditures for Albemarle County Public Schools as of Fiscal Year 2022/23:

Sources of Financial Support for Operations	2020/21 State Average ¹	2020/21 ACPS Actual	2021/22 ACPS Budgeted	2022/23 ACPS Budgeted
Enrollment²		13,208	14,046	13,648
Local Funds	12,492	10,274	10,552	13,097
State Funds		4,451	4,225	4,915
Federal Funds	916	256	262	45
Total Funds	13,408	14,982	15,040	18,058

Notes: Operations expenditures for ACPS, for the purposes of the above report, include School Fund expenditures related to instruction, administration, student health and safety, transportation, maintenance, and technology. Expenditures associated with debt service, facility improvement, food services, capital purchases, adult education, community services, federal and other grant programs, and non-regular school day programs are not included.

For questions or comments regarding this information, please contact Maya Kumazawa, Director of Budget & Planning, via phone at (434) 296-5820 or via e-mail at mkumazawa@k12albemarle.org.

¹ VDOE Virginia State Quality Profile 2020-2021 Per Pupil Spending

² K-12 enrollment (does not include preschool) as reported by ACPS