

**BULLARD ISD 2013.2014 BUDGET**

	<b>GENERAL FUND- 199</b>	<b>SPECIAL REVENUE- 240</b>	<b>DEBT SERVICE-599</b>	<b>TOTAL FUNDS</b>
<b>REVENUES</b>				
5700 LOCAL SOURCES	\$9,406,200.00	\$386,900.00	\$2,355,874.00	\$12,148,974.00
5800 STATE SOURCES	\$7,487,688.00	\$16,100.00		\$7,503,788.00
5900 FEDERAL SOURCES		\$502,000.00		\$502,000.00
7900 TRANSFERS IN			\$430,000.00	\$430,000.00
<b>TOTAL REVENUES</b>	<b>\$16,893,888.00</b>	<b>\$905,000.00</b>	<b>\$2,785,874.00</b>	<b>\$20,584,762.00</b>
<b>EXPENDITURES BY FUNCTION</b>				
00 TRANSFERS OUT	\$430,000.00			\$430,000.00
11 INSTRUCTION	\$9,018,345.00			\$9,018,345.00
12 INST. RESOURCES & MEDIA SERV.	\$185,892.00			\$185,892.00
13 CURRICULUM DEVELOPMENT	\$264,344.00			\$264,344.00
23 SCHOOL LEADERSHIP	\$929,367.00			\$929,367.00
31 GUIDANCE & COUNSELING SERV.	\$417,251.00			\$417,251.00
32 SOCIAL WORK SERVICES	\$100.00			\$100.00
33 HEALTH SERVICES	\$178,872.00			\$178,872.00
34 PUPIL TRANSPORTATION	\$412,270.00			\$412,270.00
35 FOOD SERVICES	\$300.00	\$905,000.00		\$905,300.00
36 COCURRICULAR/EXTRACURRICULAR	\$819,262.00			\$819,262.00
41 GENERAL ADMINISTRATION	\$773,442.00			\$773,442.00
51 PLANT MAINTENANCE	\$2,337,605.00			\$2,337,605.00
52 SECURITY & MONITORING	\$77,500.00			\$77,500.00
53 DATA PROCESSING SERVICES	\$456,139.00			\$456,139.00
71 DEBT SERVICES	\$0.00		\$2,785,874.00	\$2,785,874.00
81 FACILITIES ACQUISITION & CONSTRUCTION	\$360,847.00			\$360,847.00
93 PAYMENTS TO FISCAL AGENT	\$230,352.00			\$230,352.00
95 PAYMENTS TO JJAEP	\$2,000.00			\$2,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$16,893,888.00</b>	<b>\$905,000.00</b>	<b>\$2,785,874.00</b>	<b>\$20,584,762.00</b>
<b>SURPLUS OR DEFICIT (-)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

