

BULLARD ISD 2018.2019 BUDGET

	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	TOTAL FUNDS
REVENUES				
5700 LOCAL SOURCES	\$ 12,622,315.00	\$ 502,715.00	\$ 4,850,025.00	\$ 17,975,055.00
5800 STATE SOURCES	\$ 10,014,821.00	\$ 5,000.00	\$ 139,505.00	\$ 10,159,326.00
5900 FEDERAL SOURCES	\$ 125,000.00	\$ 576,677.00		\$ 701,677.00
TOTAL REVENUES	\$ 22,762,136.00	\$ 1,084,392.00	\$ 4,989,530.00	\$ 28,836,058.00
EXPENDITURES BY FUNCTION				
11 INSTRUCTION	\$ 12,345,563.00			\$ 12,345,563.00
12 INST. RESOURCES & MEDIA SERV.	\$ 221,220.00			\$ 221,220.00
13 CURRICULUM DEVELOPMENT	\$ 252,439.00			\$ 252,439.00
21 INSTRUCTIONAL LEADERSHIP	\$ 342,480.00			\$ 342,480.00
23 SCHOOL LEADERSHIP	\$ 1,344,816.00			\$ 1,344,816.00
31 GUIDANCE & COUNSELING SERV.	\$ 745,687.00			\$ 745,687.00
32 SOCIAL WORK SERVICES	\$ 150.00			\$ 150.00
33 HEALTH SERVICES	\$ 249,249.00			\$ 249,249.00
34 PUPIL TRANSPORTATION	\$ 921,107.00			\$ 921,107.00
35 FOOD SERVICES	\$ 500.00	\$ 981,583.00		\$ 982,083.00
36 COCURRICULAR/EXTRACURRICULAR	\$ 1,094,571.00			\$ 1,094,571.00
41 GENERAL ADMINISTRATION	\$ 1,337,499.00			\$ 1,337,499.00
51 PLANT MAINTENANCE	\$ 2,974,900.00			\$ 2,974,900.00
52 SECURITY & MONITORING	\$ 146,013.00			\$ 146,013.00
53 DATA PROCESSING SERVICES	\$ 603,942.00			\$ 603,942.00
71 DEBT SERVICES	\$ -		\$ 4,453,450.00	\$ 4,453,450.00
81 FACILITIES ACQUISITION & CONSTRUCTION	\$ 180,000.00			\$ 180,000.00
95 PAYMENTS TO JJAEP	\$ 2,000.00			\$ 2,000.00
	\$ -			
TOTAL EXPENDITURES	\$ 22,762,136.00	\$ 981,583.00	\$ 4,453,450.00	\$ 28,197,169.00
SURPLUS OR DEFICIT (-)		\$ 102,809.00	\$ 536,080.00	\$ 638,889.00