

**BULLARD INDEPENDENT SCHOOL DISTRICT  
2019.2020 BUDGET**

	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	TOTAL FUNDS
<b>REVENUES</b>				
5700 LOCAL SOURCES	\$ 12,504,648.00	\$ 517,319.00	\$ 4,696,760.00	\$ 17,718,727.00
5800 STATE SOURCES	\$ 12,504,263.00	\$ 5,000.00	\$ 100,000.00	\$ 12,609,263.00
5900 FEDERAL SOURCES	\$ 125,000.00	\$ 564,288.00		\$ 689,288.00
<b>TOTAL REVENUES</b>	<b>\$ 25,133,911.00</b>	<b>\$ 1,086,607.00</b>	<b>\$ 4,796,760.00</b>	<b>\$ 31,017,278.00</b>
<b>EXPENDITURES BY FUNCTION</b>				
11 INSTRUCTION	\$ 13,348,215.00			\$ 13,348,215.00
12 INSTRUCTIONAL RESOURCES & MEDIA	\$ 231,824.00			\$ 231,824.00
13 CURRICULUM DEVELOPMENT	\$ 271,666.00			\$ 271,666.00
21 INSTRUCTIONAL LEADERSHIP	\$ 365,882.00			\$ 365,882.00
23 SCHOOL LEADERSHIP	\$ 1,334,025.00			\$ 1,334,025.00
31 GUIDANCE & COUNSELING SERV.	\$ 875,575.00			\$ 875,575.00
32 SOCIAL WORK SERVICES	\$ 150.00			\$ 150.00
33 HEALTH SERVICES	\$ 267,296.00			\$ 267,296.00
34 PUPIL TRANSPORTATION	\$ 1,083,984.00			\$ 1,083,984.00
35 FOOD SERVICES	\$ -	\$ 1,086,607.00		\$ 1,086,607.00
36 COCURRICULAR/EXTRACURRICULAR	\$ 1,272,439.00			\$ 1,272,439.00
41 GENERAL ADMINISTRATION	\$ 1,359,345.00			\$ 1,359,345.00
51 PLANT MAINTENANCE	\$ 2,902,731.00			\$ 2,902,731.00
52 SECURITY & MONITORING	\$ 255,749.00			\$ 255,749.00
53 DATA PROCESSING SERVICES	\$ 608,295.00			\$ 608,295.00
71 DEBT SERVICES	\$ -		\$ 4,455,450.00	\$ 4,455,450.00
81 FACILITIES ACQUISITION & CONSTRUCTION	\$ 954,735.00			\$ 954,735.00
95 PAYMENTS TO JJAEP	\$ 2,000.00			\$ 2,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 25,133,911.00</b>	<b>\$ 1,086,607.00</b>	<b>\$ 4,455,450.00</b>	<b>\$ 30,675,968.00</b>
<b>SURPLUS OR DEFICIT (-)</b>		<b>\$ -</b>	<b>\$ 341,310.00</b>	<b>\$ 341,310.00</b>