

TULSA PUBLIC SCHOOLS

Citizen Bond Oversight Committee September 20, 2022

Greg Shaw, Chairperson

TPS Staff:

Chris Hudgins, Exec. Dir. Bond

Ellen Duecker, Bond Project Mgr.

Maddie Carter, Admin. Asst.



Today's Agenda

- Welcome & Introductions: Greg Shaw
- Superintendent's Welcome
- Meet East Central Principal, Gina Wilson
- Approval of minutes
- Bond Projects Reporting: Staff
- Adjourn
- Tour East Central Arena & Meet Tara Logan, Project Manager
- Next meeting: November 8, 2022
 - Election Day...Do we want to adjust? Edison





Authorized: \$414MM

Received: \$108MM

Remaining: \$306MM

Next Bond Release: \$36MM
March, 2023

**2021 Bond
Progress:
Budget**

MANAGING DEPARTMENT	PROJECT DESCRIPTION	AVAILABLE (UNSPENT) BUDGETS
ACADEMICS	INSTRUCTIONAL LEARNING RESOURC	1,178,000.00
	TEXTBOOKS & LEARNING MATERIALS	1,630,950.00
	EXCEPTIONAL STUDENT/SPEC NEEDS	236,392.00
	PROF LEARNING FOR TEACHERS	788,176.00
	AUDITORIUM IMPROVEMENTS	1,434,777.00
	LANGUAGE LEARNING RESOURCES	394,190.00
	SCHOOL PROJECT FUNDS	3,047,429.00
	POSTSECONDARY CAREER EDUCATION	1,819,270.00
	EARLY CHILDHOOD EXPANSION	96,964.00
	PROGRAM EXPANSIONS	309,846.00
	SCOREBOARDS/SOUNDSYS REPLACMNT	26,887.00
	WELLNESS AND PE	3,111,122.00
	FINE ARTS	464,825.85
	LIBRARY DIGITAL/PRINT RESOURCE	970,775.00
TECHNOLOGY	SECURITY CENTRAL OFFICE NEEDS	876,500.00
	MASS COMMUNICATION AUDIO/VISUA	388,181.30
	COMPUTERS/IWB & PERIPHERALS	86,000.00
	ACCESS DOORS	118,050.44
	CAMERAS/RADIOS/DISPATCH	311,772.24
	ALARMS	1,646,927.00
	BOND MANAGEMENT FEES	474,094.00
	PHONE/INTERNET NEEDS	500,000.00
	SOFTWARE/APPLICATION SUBSCRIPTION	550,000.00
FACILITIES	HVAC	100,000
	SECURE ENTRIES & FENCING	1,100,000.00
	ACCESSIBILITY	552,548.00
	PAVING	101,442.00
	ROOFING	0.00
	DINING/KITCHEN IMPROVEMENTS	735,080.00
	FURNITURE	930,140.00
	INTERIOR RENOVATIONS	861,592.00
	PLANNED-UNBID/ARCHITECTS/CONTINGENCY	1,185,237.00
	PROFESSIONAL SVC/BOND MNMT/ISSUANCE FEES	66,189.47
TRANSPORTATION	SCHOOL BUSES / ROUTE MAIN	3,834,540.00

2021 Bond:
Available
Funds
9/19/22



Safe Learning Environments: Proposition 1





Supply chain issues have caused challenges!

- *flooring*
- *HVAC equipment*
- *kitchen equipment*
- *furniture*

Staying flexible!

Staying positive!

Interior Renovations



- Bell Elementary *in design*
- Burroughs Elementary *in design*
- Hawthorne Elementary *Complete!*
- Sequoyah Elementary
- Skelly Elementary *Complete!*
- *Skelly Primary 2015 Bond Complete!*
- Thoreau Demonstration
- Tisdale Elementary
- Whitman Elementary
- Eugene Field: partial *Complete!*
- Transportation: partial

Furniture budgets for all schools

“Renovation” means more than a surface “remodel”.
Investments in extensive infrastructure work extend the life of older buildings.



Skelly Primary, June 2022

Renovations

Typically include new ceilings, lights, flooring, cabinetry and sometimes locker



Skelly Primary classroom BEFORE & AFTER



Skelly Primary

Restroom BEFORE & AFTER



Skelly Primary

Hallways BEFORE & AFTER



Hawthorne Elementary

Renovation

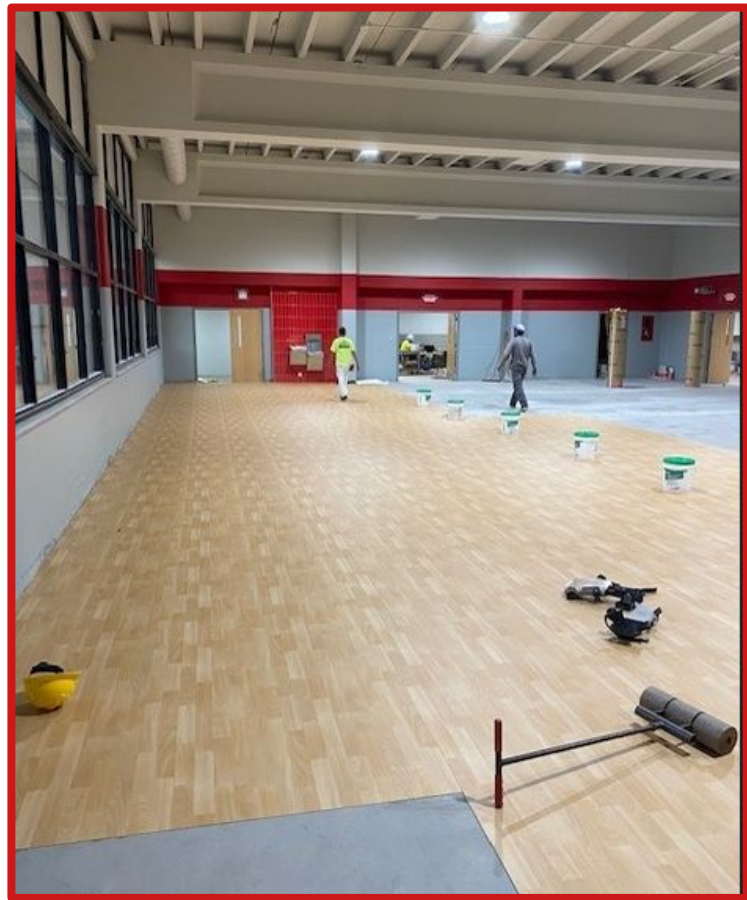


Hawthorne Elementary

Restroom BEFORE & AFTER



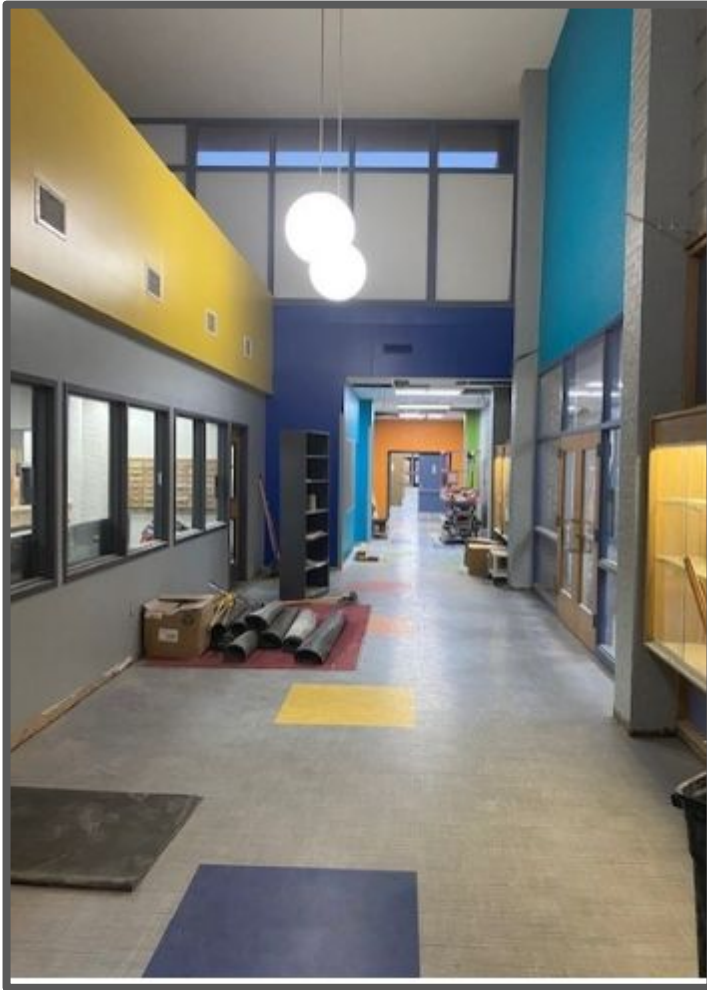
Hawthorne Elementary



Renovated Gym and Cafeteria

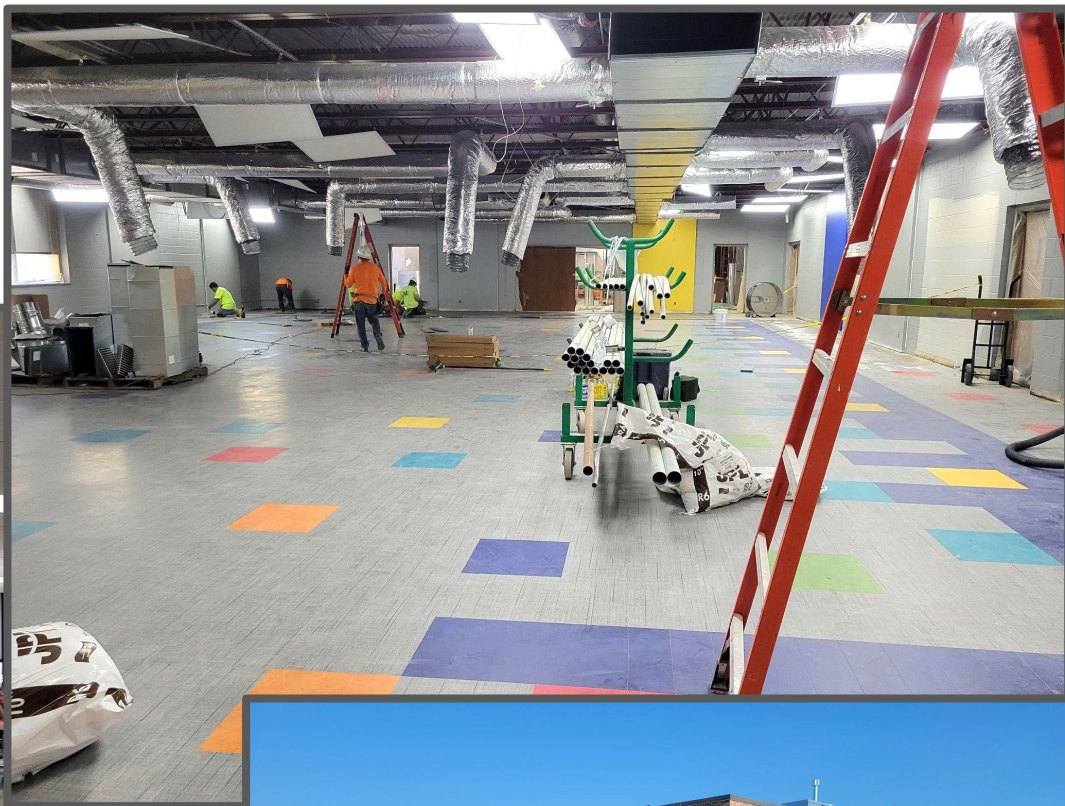
Skelly Upper Elementary

Formerly a junior high. Now a joyful elementary space.



Skelly Upper Elementary

Cafeteria BEFORE & DURING
Renovation
New walk-in freezer cooler!



Skelly Upper Elementary

Hallways BEFORE & AFTER





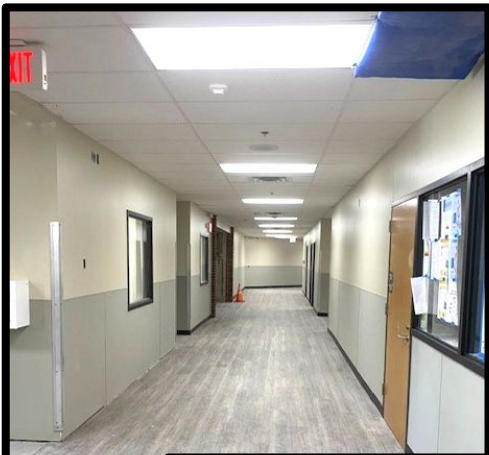
Skelly Upper Elementary

Renovation included reconfigured special needs area and classrooms



Eugene Field Elementary

Partial Renovation in preparation
for Montessori Program &
Secure Entry





Eugene Field Elementary

Partial Renovation & Secure Entry



***All TPS elementary schools have double secure entries!
Amazing 7 year long bond-funded project!***

Accessibility, ADA Improvements

- Central Middle/High
- East Central High *restrooms complete*
- Edison High *in process*
- Education Service Center
- Hale High *in design*
- Marshall Elementary
- McLain High
- Tulsa Learning Academy
- Tulsa Met (restrooms)

District-wide where needed:

- Exit modifications
- Elevator/chair lift refresh and replacements
 - Wright elevator, *nearing completion*
- Parking lot resurfacing *Anderson, Bell, Patrick Henry, Hawthorne, Skelly Upper & Lower, East Central Sr., Edison Sr., ESC,*
- LED lighting upgrades *complete 6/22*
- Sidewalk improvements



Hawthorne Elementary Summer 2022

35 New Bicycle Racks

*Installed in collaboration with INCOG
80% reimbursement on investment*



Cooper Elementary

Roofing



- Booker T Washington High
- Burroughs Elementary
- Carver Middle
- Disney Elementary *complete*
- Edison High (2nd phase-working)
- Eisenhower International
- Eliot Elementary *complete*
- Greenwood Leadership working
- Lanier Elementary *complete*
- MacArthur Elementary *complete*
- McLain High
- Peary Elementary *complete*
- Phoenix Rising
- Rogers Fieldhouse
- Skelly Elementary *complete*
- Webster Middle
- Webster Field house *under contract*

Roof renewals district wide

Dining & Kitchen Improvements

Create “hard-working spaces” in secondary schools as well as meeting district plan to refresh aging kitchen equipment and infrastructures.

- Central Middle/High
- East Central High
- Edison High *complete*
- Hale High *in design*
- McLain High
- Memorial High *in design*
- Rogers Middle/High *in design*
- Webster Middle/High
- Washington High
- Eliot *in design*
- John Hope Franklin *nearly complete*

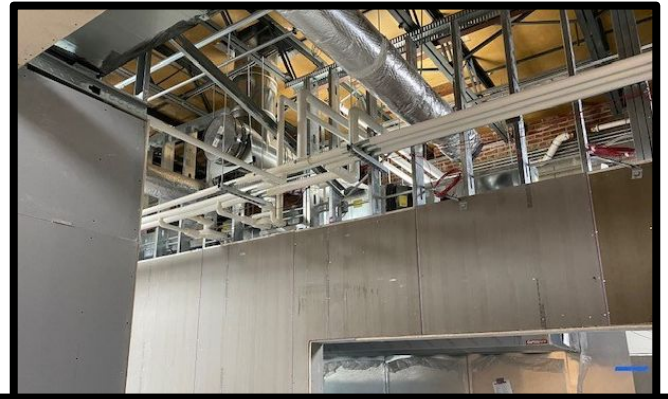
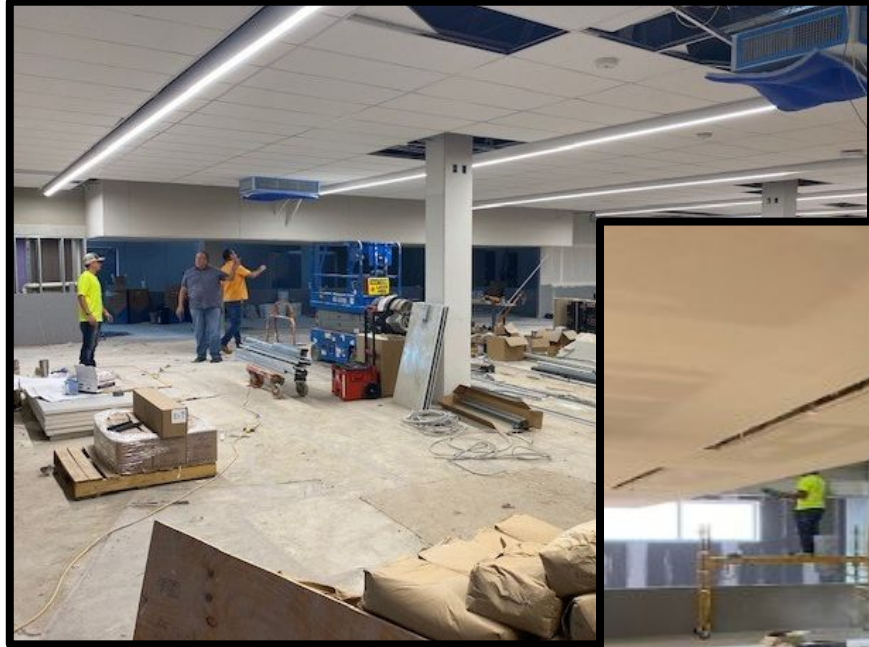
District-wide where needed:

- Kitchen equipment refresh
- Walk in freezer coolers (10 schools) *completed*
Hawthorne, Skelly, J. H. Franklin



Edison Kitchen Cafeteria Renovation

Involved ROTC area remodel



Edison Cafeteria Renovation



Edison Cafeteria Renovation





John Hope Franklin

Kitchen Renovation and
Walk-in freezer cooler





John Hope Franklin

Kitchen Renovation and
Walk-in freezer cooler





HVAC Replacements

*Federally funded
Managed by Bond Dept.*

- Edison Senior
- Grissom Elementary
- Unity Elementary



HVAC Replacements

Federally funded

Managed by Bond Dept.





HVAC Replacements

*Federally funded
Managed by Bond Dept.*



Unity

*HVAC summer work
included BOND funded
secure entry work*





Transportation: Proposition 3



Transportation

Currently the district is completing 2015 bond purchases including service vehicle and student transport van replacements. Still awaiting replacement buses and multiple service vehicles. Finally received 2, 72-passenger and 2, 15-passenger vehicles.

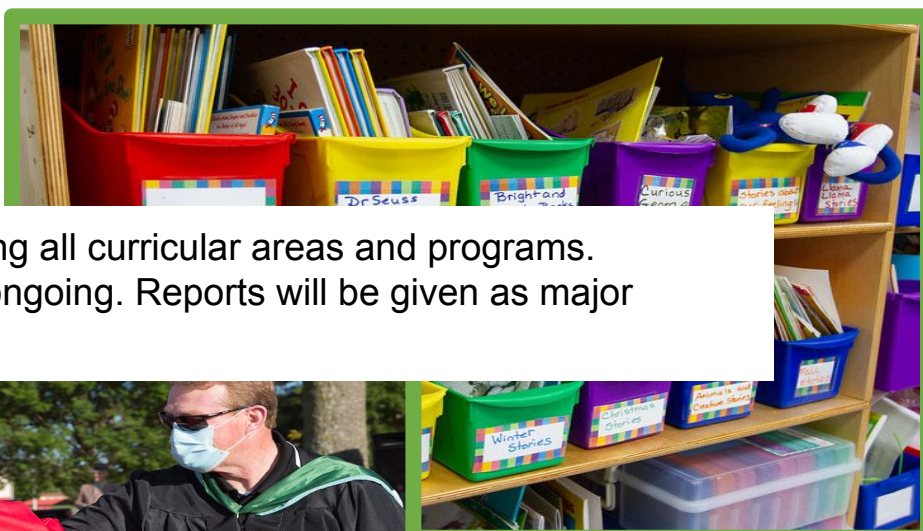
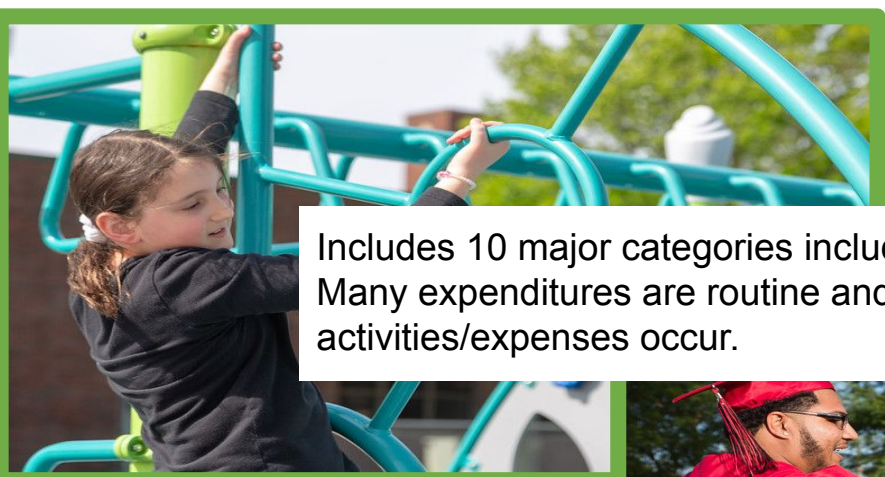


2021 Projects Include:

- Bus Replacement
- Student Transport Vehicles
- Service Fleet Vehicles
- Software, cameras, wi-fi
- Bus parts budget



Quality Learning Materials & Programs: Proposition 4



Includes 10 major categories including all curricular areas and programs. Many expenditures are routine and ongoing. Reports will be given as major activities/expenses occur.



Textbooks, Digital Platforms and Supplemental Curriculum Materials

- 2022 Language Arts adoption
 - Full six-year reading and language arts curriculum materials including ELA and SLA materials.
- All curriculum areas received supplemental and replacement materials.



Fine Arts

Projects

Auditorium improvements at all secondary and many elementary schools. *Work varies according to need. Improvements include new sound systems, stage lighting, house lighting, curtains, seats, rigging and accessibility improvements.*

District-wide fine arts upgrades and equipment as identified by school staff. *Includes musical instruments, equipment, uniforms & room upgrades.*

Webster band room addition

Current Active Projects

- *POs issued but parts delayed :sound control boards at BTW, East Central Jr High, Monroe, Lewis & Clark, Skelly.*
- *POs issued for lighting McLain, Hale, Monroe, East Central BTW, Lewis & Clark...parts delayed*
- *Contract for curtains at multiple sites. Picking colors*
- *McLain: new seats, lights & more in progress*

- *Teachers submitting requests to arts coordinator/ committee...due 10/3.*
- *Uniforms ordered, not delivered yet. Central & Memorial about to order.*

- *Bidding*



Library Digital & Print Resources

Projects

Current Active Projects

Library books and materials: all sites

- *Budgets released to schools: ordering*

Technology equipment upgrades: all schools

- *Budgets released to schools: ordering*

Subscriptions to online resources: all sites

- *Annual renewals for district-wide resources completed, June 2022*

School library improvements where needed

- Summer '22*
- *Key Elementary refresh*
 - *Kendall-Whittier refresh*



College & Career Postsecondary

Lab Computer Refresh for All Secondary Schools

Progress: 32 Lab updates completed with 5 additional in process

Central High	Central Middle
East Central High	East Central Middle
Edison High (1 rec. 1 ord.)	Edison Middle
Hale High	Hale Middle
McLain High	Monroe (ordered)
Memorial (ordered)	Memorial Middle
Rogers High	Rogers Middle
Webster High	Webster Middle
B T W High (1 and 1 ord.)	Carver Middle
	Thoreau
TRAICE	Tulsa MET





Hale Middle Science Lab Renovation

Created true lab work spaces for students.

New small group work areas including...

- plumbing,
- safety systems and eye washes
- electrical drop down power at tables,
- lab tables and stools
- flooring, paint and more!



District Initiatives

Projects

Current Active Projects

Post-Secondary College & Career Expansion	<ul style="list-style-type: none"> <i>Career Tech Labs: computer upgrades at all program sites (phased 2022-23)</i> <i>Webster: site exploratory visits</i>
Early Childhood Education Expansion	<ul style="list-style-type: none"> <i>Skelly Primary & Hawthorne modifications completed!</i>
Program Expansion	<ul style="list-style-type: none"> <i>Grissom Montessori resources and building modifications: Complete</i> <i>Eugene Field Montessori resources and modifications: Complete</i>
STEM and Science Lab Upgrades	<ul style="list-style-type: none"> <i>Hale Middle School : Complete</i> <i>Science lab assessments underway</i>



Wellness / Playgrounds

- Bell
- Council Oak *started*
- Cooper
- Eugene Fields
- Hawthorne *complete*
- John Hope Franklin *complete*
- Kendall Whittier *2 of 3 complete*
- Kerr *started*
- McKinley *started*
- Project Accept *started*
- Robertson
- Skelly *started*
- Salk



District-wide where needed: ADA Playgrounds
Fall Zone refresh coating
Outdoor class spaces

Athletics

BTW High	<ul style="list-style-type: none"> Tennis Courts <i>complete Oct. 1st</i> Stadium Waterproofing/refresh (<i>under contract</i>)
Central Middle / High	<ul style="list-style-type: none"> Turf Replacement Track resurfacing Tennis Court Re-purpose
East Central High	<ul style="list-style-type: none"> Stadium Waterproofing Scoreboard/ Time Clock replacement Stadium Waterproofing/ refresh YMCA fitness collaboration (<i>Oct. '22</i>)
Edison Middle High	<ul style="list-style-type: none"> Turf Replacement Track Resurfacing Tennis Court Re-topping Sound System Fieldhouse <i>complete</i>



Athletics...Continued

Hale High	<ul style="list-style-type: none"> • Turf replacement, practice field <i>complete</i> • Multi-purpose facility
Mclain High	<ul style="list-style-type: none"> • Turf replacement, Driver Stadium • Track Resurfacing • Tennis court repurposing • Stadium waterproofing/refresh
Memorial High	<ul style="list-style-type: none"> • Turf replacement-Driver Stadium • Tennis Court replacement • Stadium waterproofing/refresh
Rogers Middle / High	<ul style="list-style-type: none"> • Turf replacement-Rogers Stadium <i>complete</i> • Fieldhouse soundsystem <i>complete</i> • Visitors bleachers & restroom • All-weather softball field
Webster Middle / High	<ul style="list-style-type: none"> • Turf replacement • Fieldhouse sound system <i>complete</i> • Stadium waterproofing/refresh



Athletics...Continued

Middle School
Practice Field
Improvements

- East Central Middle
- Memorial Middle
- Monroe Demonstration
- Thoreau Demonstration

District wide
where needed

- Pool upgrades
- Sound systems *Edison, Webster & Rogers & BTW*
- *Fieldhouses: Complete*
- Scoreboards
- Helmets *(phase 1 complete)*
- Uniforms

District wide

- Physical Education equipment funds for all schools *School orders completed last May*



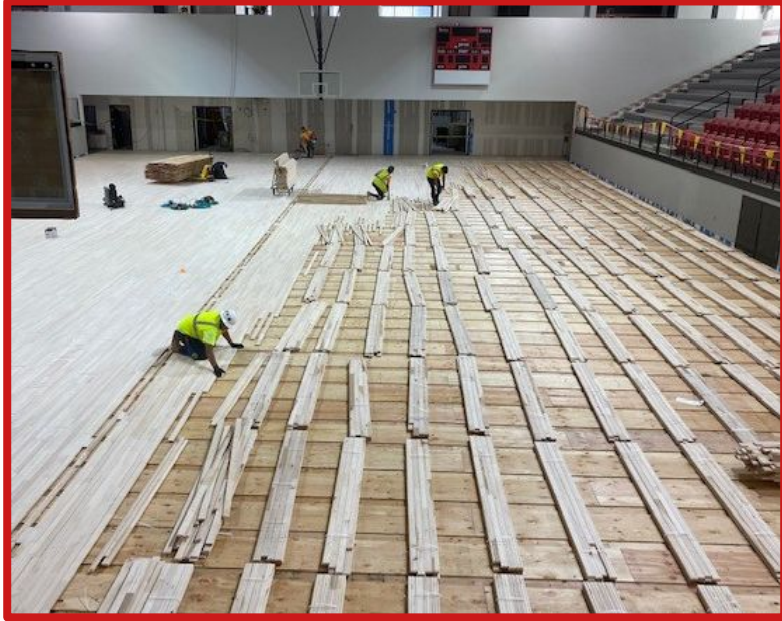
East Central High Arena

2015 & 2021 Bond Project

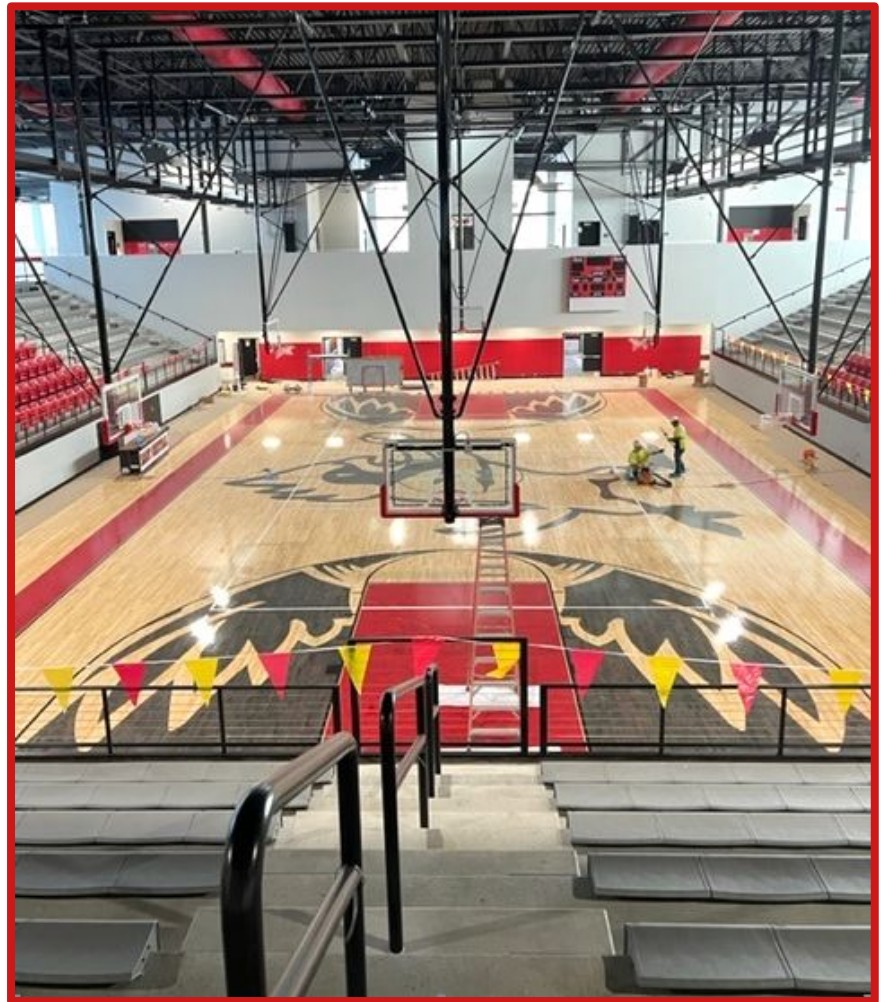
Exciting community partner with YMCA!



East Central High Arena



- Soft Opening 1st week October
- Opening celebration and ribbon cutting at 1st game



BTW Tennis Complex

Comprehensive planning
leveraged funding...

Bond funds: tennis, security
and parking improvements...

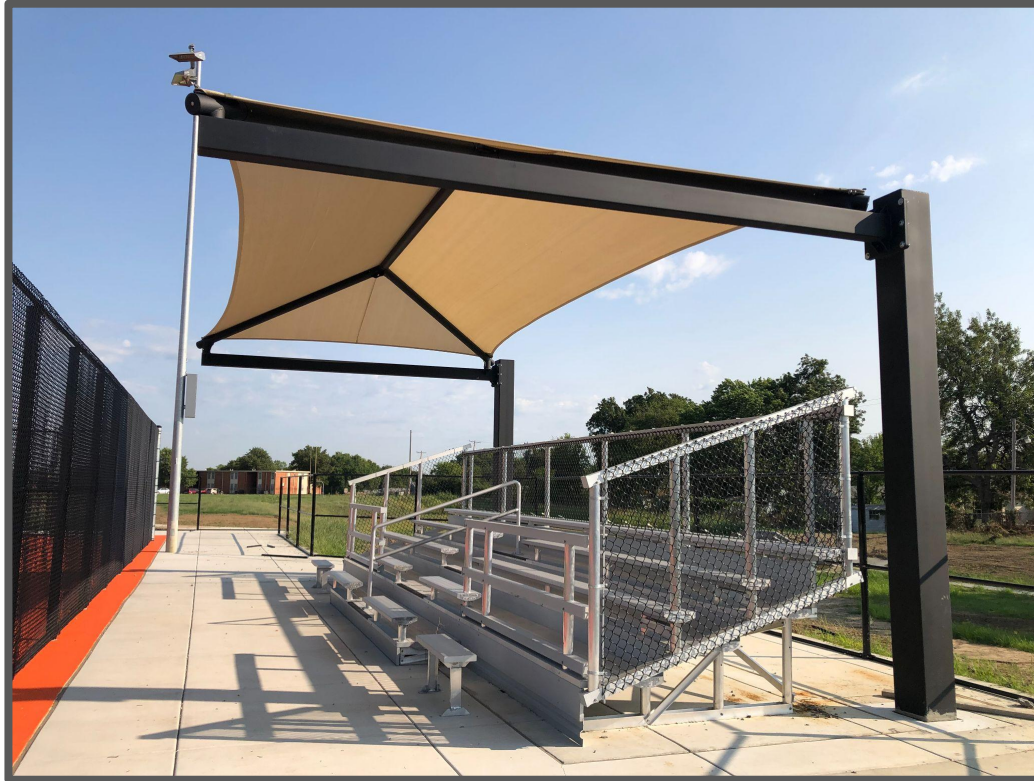
Combined with donor funds!



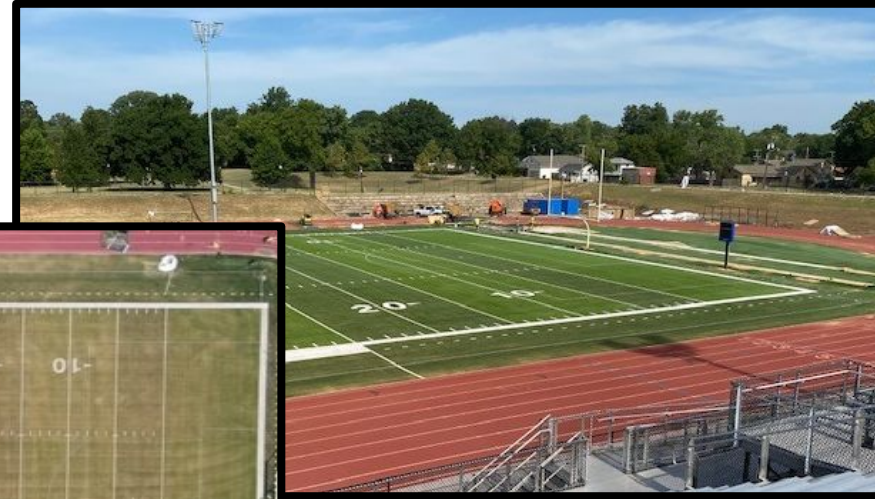
BTW Tennis Complex



BTW Tennis Complex



Turf Replacements: Rogers & Hale





Student & Classroom Technology: Proposition 2

Robert Burton, Director of Client Services



Digital Marquees *Improving communications with families*

Multiple languages, cellular networked, quickly updated when needed



Network Systems & Security Upgrades

Network Upgrades

- District Phone System
 - 6 sites complete
 - Targeting December completion for all sites.
- Intercom Systems
 - 4 completed in summer,
 - 6 scheduled for December

Security Upgrades

- Lightning Prediction System
 - All systems upgraded



Next Meeting:

Postponed one week since November 8th is an election day.

Those present recommended a change by consensus to:

Tuesday, November 15th at Edison High

Please don't hesitate to contact Chris or Ellen if you have any questions or concerns before then.

Chris Hudgins hudgich@tulsaschools.org

Ellen Duecker dueckel@tulsaschools.org

918-746-6520

