Today’s Agenda

- Welcome & Introductions: Greg Shaw
- Superintendent’s Welcome
- Meet East Central Principal, Gina Wilson
- Approval of minutes
- Bond Projects Reporting: Staff
- Adjourn
- Tour East Central Arena & Meet Tara Logan, Project Manager
- Next meeting: November 8, 2022
  - Election Day…Do we want to adjust? Edison
2021 Bond Progress: Budget

Authorized: $414MM

Received: $108MM

Remaining: $306MM

Next Bond Release: $36MM
March, 2023
## 2021 Bond: Available Funds 9/19/22

<table>
<thead>
<tr>
<th>MANAGING DEPARTMENT</th>
<th>PROJECT DESCRIPTION</th>
<th>AVAILABLE (UNSPENT) BUDGETS</th>
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<td>ACADEMICS</td>
<td>INSTRUCTIONAL LEARNING RESOURC</td>
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<td>TEXTBOOKS &amp; LEARNING MATERIALS</td>
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<td>SCHOOL BUSES / ROUTE MAIN</td>
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</table>
Safe Learning Environments: Proposition 1
Supply chain issues have caused challenges!

- flooring
- HVAC equipment
- kitchen equipment
- furniture

Staying flexible!

Staying positive!
Interior Renovations

- Bell Elementary *in design*
- Burroughs Elementary *in design*
- Hawthorne Elementary *Complete!*
- Sequoyah Elementary
- Skelly Elementary *Complete!*
- *Skelly Primary 2015 Bond Complete!*
- Thoreau Demonstration
- Tisdale Elementary
- Whitman Elementary
- Eugene Field: partial *Complete!*
- Transportation: partial

Furniture budgets for all schools
“Renovation” means more than a surface “remodel”.

*Investments in extensive infrastructure work extend the life of older buildings.*
Renovations

Typically include new ceilings, lights, flooring, cabinetry and sometimes locker

Skelly Primary classroom BEFORE & AFTER
Skelly Primary

Restroom BEFORE & AFTER
Hawthorne Elementary
Renovation
Hawthorne Elementary

Renovated Gym and Cafeteria
Skelly Upper Elementary

Formerly a junior high. Now a joyful elementary space.
Skelly Upper Elementary

Cafeteria BEFORE & DURING Renovation
New walk-in freezer cooler!
Skelly Upper Elementary

Hallways BEFORE & AFTER
Skelly Upper Elementary

Renovation included reconfigured special needs area and classrooms
Eugene Field Elementary

Partial Renovation in preparation for Montessori Program &
Secure Entry
All TPS elementary schools have double secure entries!
Amazing 7 year long bond-funded project!
Accessibility, ADA Improvements

- Central Middle/High
- East Central High *restrooms complete*
- Edison High *in process*
- Education Service Center
- Hale High *in design*
- Marshall Elementary
- McLain High
- Tulsa Learning Academy
- Tulsa Met (restrooms)

District-wide where needed:
- Exit modifications
- Elevator/chair lift refresh and replacements
  - Wright elevator, *nearing completion*
- Parking lot resurfacing: Anderson, Bell, Patrick Henry, Hawthorne, Skelly Upper & Lower, *East Central Sr., Edison Sr., ESC,
- LED lighting upgrades *complete 6/22*
- Sidewalk improvements
35 New Bicycle Racks
Installed in collaboration with INCOG
80% reimbursement on investment

Cooper Elementary
Roofing

- Booker T Washington High
- Burroughs Elementary
- Carver Middle
- Disney Elementary complete
- Edison High (2nd phase-working)
- Eisenhower International
- Eliot Elementary complete
- Greenwood Leadership working
- Lanier Elementary complete
- MacArthur Elementary complete
- McLain High
- Peary Elementary complete
- Phoenix Rising
- Rogers Fieldhouse
- Skelly Elementary complete
- Webster Middle
- Webster Field house under contract

Roof renewals district wide
Create “hard-working spaces” in secondary schools as well as meeting district plan to refresh aging kitchen equipment and infrastructures.

- Central Middle/High
- East Central High
- Edison High complete
- Hale High in design
- McLain High
- Memorial High in design
- Rogers Middle/High in design
- Webster Middle/High
- Washington High
- Eliot in design
- John Hope Franklin nearly complete

District-wide where needed:
- Kitchen equipment refresh
- Walk in freezer coolers (10 schools) completed
  Hawthorne, Skelly, J. H. Franklin
Edison Kitchen Cafeteria Renovation
Involved ROTC area remodel
Edison Cafeteria Renovation
Edison Cafeteria Renovation
John Hope Franklin

Kitchen Renovation and Walk-in freezer cooler
John Hope Franklin

Kitchen Renovation and Walk-in freezer cooler
HVAC Replacements

Federally funded
Managed by Bond Dept.

- Edison Senior
- Grissom Elementary
- Unity Elementary
HVAC Replacements
Federally funded
Managed by Bond Dept.
HVAC Replacements
Federally funded
Managed by Bond Dept.
Unity
HVAC summer work included BOND funded secure entry work
Transportation: Proposition 3
Currently the district is completing 2015 bond purchases including service vehicle and student transport van replacements. Still awaiting replacement buses and multiple service vehicles. Finally received 2, 72-passenger and 2, 15-passenger vehicles.

2021 Projects Include:

- Bus Replacement
- Student Transport Vehicles
- Service Fleet Vehicles
- Software, cameras, wi-fi
- Bus parts budget
Includes 10 major categories including all curricular areas and programs. Many expenditures are routine and ongoing. Reports will be given as major activities/expenses occur.
Textbooks, Digital Platforms and Supplemental Curriculum Materials

- 2022 Language Arts adoption
  - Full six-year reading and language arts curriculum materials including ELA and SLA materials.
- All curriculum areas received supplemental and replacement materials.
### Fine Arts

#### Projects

| Auditorium improvements at all secondary and many elementary schools. Work varies according to need. Improvements include new sound systems, stage lighting, house lighting, curtains, seats, rigging and accessibility improvements. | • POs issued but **parts delayed**: sound control boards at BTW, East Central Jr High, Monroe, Lewis & Clark, Skelly.  
• POs issued for lighting McLain, Hale, Monroe, East Central BTW, Lewis & Clark…**parts delayed**  
• Contract for curtains at multiple sites. **Picking colors**  
• McLain: new seats, lights & more in progress |
| District-wide fine arts upgrades and equipment as identified by school staff. Includes musical instruments, equipment, uniforms & room upgrades. | • Teachers submitting requests to arts coordinator/committee…due 10/3.  
• Uniforms ordered, not delivered yet. Central & Memorial about to order. |
| Webster band room addition | • **Bidding** |

#### Current Active Projects

- Bidding
- Teachers submitting requests to arts coordinator/committee…due 10/3.
- Uniforms ordered, not delivered yet.
- Central & Memorial about to order.
## Library Digital & Print Resources

### Projects

<table>
<thead>
<tr>
<th>Library books and materials: all sites</th>
<th>● Budgets released to schools: ordering</th>
</tr>
</thead>
<tbody>
<tr>
<td>Technology equipment upgrades: all schools</td>
<td>● Budgets released to schools: ordering</td>
</tr>
<tr>
<td>Subscriptions to online resources: all sites</td>
<td>● Annual renewals for district-wide resources completed, June 2022</td>
</tr>
<tr>
<td>School library improvements where needed</td>
<td>Summer ‘22</td>
</tr>
<tr>
<td></td>
<td>● Key Elementary refresh</td>
</tr>
<tr>
<td></td>
<td>● Kendall-Whittier refresh</td>
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</table>
### College & Career Postsecondary

Lab Computer Refresh for All Secondary Schools

**Progress:** 32 Lab updates completed with 5 additional in process

<table>
<thead>
<tr>
<th>School</th>
<th>School</th>
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<tbody>
<tr>
<td>Central High</td>
<td>Central Middle</td>
</tr>
<tr>
<td>East Central High</td>
<td>East Central Middle</td>
</tr>
<tr>
<td>Edison High (1 rec. 1 ord.)</td>
<td>Edison Middle</td>
</tr>
<tr>
<td>Hale High</td>
<td>Hale Middle</td>
</tr>
<tr>
<td>McLain High</td>
<td>Monroe (ordered)</td>
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<tr>
<td>Memorial (ordered)</td>
<td>Memorial Middle</td>
</tr>
<tr>
<td>Rogers High</td>
<td>Rogers Middle</td>
</tr>
<tr>
<td>Webster High</td>
<td>Webster Middle</td>
</tr>
<tr>
<td>B T W High (1 and 1 ord.)</td>
<td>Carver Middle</td>
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<tr>
<td></td>
<td>Thoreau</td>
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<tr>
<td>TRAICE</td>
<td>Tulsa MET</td>
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</table>
Hale Middle Science Lab Renovation

Created true lab work spaces for students.

New small group work areas including…

- plumbing,
- safety systems and eye washes
- electrical drop down power at tables,
- lab tables and stools
- flooring, paint and more!
## District Initiatives

### Current Active Projects

<table>
<thead>
<tr>
<th>Projects</th>
<th>Details</th>
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</table>
| **Post-Secondary College & Career Expansion** | ● Career Tech Labs: computer upgrades at all program sites (phased 2022-23)  
● Webster: site exploratory visits            |
| **Early Childhood Education Expansion**       | ● Skelly Primary & Hawthorne modifications completed!                   |
| **Program Expansion**                         | ● Grissom Montessori resources and building modifications: Complete    
● Eugene Field Montessori resources and modifications: Complete |
| **STEM and Science Lab Upgrades**             | ● Hale Middle School: Complete                                           
● Science lab assessments underway            |
Wellness / Playgrounds

- Bell
- Council Oak *started*
- Cooper
- Eugene Fields
- Hawthorne *complete*
- John Hope Franklin *complete*
- Kendall Whittier *2 of 3 complete*
- Kerr *started*
- McKinley *started*
- Project Accept *started*
- Robertson
- Skelly *started*
- Salk

District-wide where needed: ADA Playgrounds
Fall Zone refresh coating
Outdoor class spaces
<table>
<thead>
<tr>
<th>School</th>
<th>Work Projects</th>
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</thead>
</table>
| BTW High            | • Tennis Courts *complete Oct. 1st*  
                    | • Stadium Waterproofing/refresh *(under contract)* |
| Central Middle / High | • Turf Replacement  
                        | • Track resurfacing  
                        | • Tennis Court Re-purpose |
| East Central High   | • Stadium Waterproofing  
                        | • Scoreboard/ Time Clock replacement  
                        | • Stadium Waterproofing/ refresh  
                        | • YMCA fitness collaboration *(Oct. ‘22)* |
| Edison Middle High  | • Turf Replacement  
                        | • Track Resurfacing  
                        | • Tennis Court Re-topping  
<pre><code>                    | • Sound System Fieldhouse *complete* |
</code></pre>
<table>
<thead>
<tr>
<th>School</th>
<th>Projects</th>
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<tbody>
<tr>
<td>Hale High</td>
<td>Turf replacement, practice field complete</td>
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<td>Multi-purpose facility</td>
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<td>Mclain High</td>
<td>Turf replacement, Driver Stadium</td>
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<td>Track Resurfacing</td>
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<tr>
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<td>Tennis court repurposing</td>
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<td>Stadium waterproofing/refresh</td>
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<td>Memorial High</td>
<td>Turf replacement-Driver Stadium</td>
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<td>Tennis Court replacement</td>
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<tr>
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<td>Stadium waterproofing/refresh</td>
</tr>
<tr>
<td>Rogers Middle / High</td>
<td>Turf replacement-Rogers Stadium complete</td>
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<tr>
<td></td>
<td>Fieldhouse soundsystem complete</td>
</tr>
<tr>
<td></td>
<td>Visitors bleachers &amp; restroom</td>
</tr>
<tr>
<td></td>
<td>All-weather softball field</td>
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<tr>
<td>Webster Middle / High</td>
<td>Turf replacement</td>
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<tr>
<td></td>
<td>Fieldhouse sound system complete</td>
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<tr>
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<td>Stadium waterproofing/refresh</td>
</tr>
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| Middle School Practice Field Improvements | East Central Middle  
Memorial Middle  
Monroe Demonstration  
Thoreau Demonstration |
|------------------------------------------|------------------------------------------------------------------|
| District wide where needed               | Pool upgrades  
Sound systems *Edison, Webster & Rogers & BTW Fieldhouses: Complete*  
Scoreboards  
Helmets *(phase 1 complete)*  
Uniforms |
| District wide                             | Physical Education equipment funds for all schools *School orders completed last May* |
East Central High Arena
2015 & 2021 Bond Project
Exciting community partner with YMCA!
East Central High Arena

- Soft Opening 1st week October
- Opening celebration and ribbon cutting at 1st game
BTW Tennis Complex

Comprehensive planning leveraged funding…

Bond funds: tennis, security and parking improvements…

Combined with donor funds!
BTW Tennis Complex
BTW Tennis Complex
Turf Replacements: Rogers & Hale
Student & Classroom Technology: Proposition 2
Robert Burton, Director of Client Services
Digital Marquees *Improving communications with families*

*Multiple languages, cellular networked, quickly updated when needed*
Network Systems & Security Upgrades

Network Upgrades
● District Phone System
  ○ 6 sites complete
  ○ Targeting December completion for all sites.
● Intercom Systems
  ○ 4 completed in summer,
    ■ 6 scheduled for December

Security Upgrades
● Lightning Prediction System
  ○ All systems upgraded
Next Meeting:
*Postponed one week since November 8th is an election day.*
Those present recommended a change by consensus to:
**Tuesday, November 15th at Edison High**

Please don’t hesitate to contact Chris or Ellen if you have any questions or concerns before then.

Chris Hudgins [hudgich@tulsaschools.org](mailto:hudgich@tulsaschools.org)
Ellen Duecker [dueckel@tulsaschools.org](mailto:dueckel@tulsaschools.org) 918-746-6520