

2022-23 School Title I Plan

Function	Function Description	Object	Object Description	Organization	Total	Narrative Description
100	Instruction	100	Salaries	Robert Smalls International Academy	\$ 220,259.00	Employ 2 literacy teachers (137,366) and provide a part time reading interventionist for about 20 hours a week for 36 weeks. (21,600) Employee a behavior management specialist and behavior intervention to support the needs of students in grades K-8. (45,900) Provide extra duty pay for staff to supervise the before school intervention hour. 3 people for 7 hours per week for 38 weeks (15.393)
100	Instruction	200	Employee Benefits	Robert Smalls International Academy	\$ 84,722.00	Employ 2 literacy teachers and .5 ESOL teacher to assist with intervention and support small group instruction and provide a parttime reading interventionist for about 20 hours a week for 36 weeks. Employee a behavior management specialist and behavior intervention to support the needs of students in grades K-8. Provide extra duty pay for staff to supervise the before school intervention hour.
100	Instruction	400	Supplies and Materials	Robert Smalls International Academy	\$ 22,410.00	Supplies may include: paper, ink, pencils, pens, notepads, dry eraser markers, journals, scissors, sound boxes, stickers, student planners, staples, staplers, take-home folders, writing instruments, calculators, erasers, glue, math manipulatives, rulers, Legos, robotic kits, flash drives, book sets, reading materials of a high interest level, paper clips, binders, tape, science lab materials, postage, envelopes, postcards, construction paper, tag board, glue, glue sticks, hand sanitizer, banners, classroom rugs for educational purposes(ex alphabet), posters, Everyday Math supporting materials, Balanced Literacy Materials, batteries, student white boards, desk test dividers, science lab materials, headphones, classroom libraries
188	Parenting/Family Literacy	300	Purchased Services	Robert Smalls International Academy	\$ 1,000.00	Provide prepared food items at all parent activities to encourage greater attendance. Items to include such as pizza, subs, fast food trays.
188	Parenting/Family Literacy	400	Supplies and Materials	Robert Smalls International Academy	\$ 3,335.00	Parenting supplies to support family literacy through books to take home and to support high quality school to home and home to school communication through take home folders and agenda books. Provide supplies to parents to support the Leader In Me parent education nights.
188	Parenting/Family Literacy	600	Other Objects	Robert Smalls International Academy	\$ 1,000.00	Provide refreshments at SIC Meetings, Parent Meetings, Literacy Night, Math Night, Open House, Meet Greet, LIM Community Meetings to encourage attendance. Items to be purchase such as Food trays, groceries, plates napkins, plastic ware, bottled water, soft drinks, chips, popcorn, breakfast bars, juices, fruit trays, cake
220	Instructional Staff	100	Salaries	Robert Smalls International Academy	\$ 6,000.00	Stipends for the six of the Leader in Me Action Team chairs for leading monthly professional development sessions and stipend for the Action team leader. Also provide stipend for the Morning News team leader.
220	Instructional Staff	200	Employee Benefits	Robert Smalls International Academy	\$ 2,296.00	Stipends for the six of the Leader in Me Action Team chairs for leading monthly professional development sessions and stipend for the Action team leader. Also provide stipend for the Morning News team leader.

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220	Instructional Staff	300	Purchased Services	Robert Smalls International Academy	\$ 60,418.00	To ensure teachers are fully prepared to implement all programs with fidelity, professional development will be provided professional development in the GREG LEAP math program, Lexia LETTRS, Project Lead the Way, BER, WIDA, Literacy, Behavior Management, Counseling and working with students with disabilities. \$28,918 Additionally, to ensure fidelity to Leader in Me 8 coaching sessions for \$3500 each will be provided to all staff as well as a Leader In Me Refresh 4.0 for all staff to realigned practices for \$3500.
220	Instructional Staff	300	Purchased Services	Robert Smalls International Academy	\$ 16,045.00	Provide professional development in that support the school's mission of increase student achievement. Travel Cost and Registration fees: Leader in Me: Lighthouse Team which includes teachers, admin, lighthouse coordinators and instructional coaches SREB: math coach and math teachers SCATA: administrators TESOL: ESOL teachers SCCTM: math coach and math teachers USC WIN: literacy coach and ELA teachers SSWC: literacy coach and ELA teachers SCDE: select teachers to participate in content professional learning opportunities SCASA: Administrators Literacy Footprints: literacy coach, ELA teachers and interventionists RRECLC: literacy coach, early childhood literacy teachers, and interventionists FETC: coaches, admin, and select teachers SCMEA: music teachers SCCSS: social studies teachers SCSCCD: School Counselors SCNSPRA: teachers SCAMLE: teachers
220	Instructional Staff	400	Supplies and Materials	Robert Smalls International Academy	\$ 12,500.00	Provide teachers with Leader in Me Habits Guides and books to support a common instructional language among educators.
220	Instructional Staff	600	Other Objects	Robert Smalls International Academy	\$ 8,850.00	Annual Membership provides Leader in Me Schools with a content license and key resources that ensure every school experience transformational results. With Annual Membership, all schools can achieve greatness as they: Onboard new staff in Leader in Me, Develop leadership skills in students. Align with new district initiatives. Sustain school culture. Achieve schoolwide goals. Build Lighthouse Team capacity. Expand principal leadership capabilities. Engage parent and community support. Inspire personal growth in staff and Annual Subscription to Cambridge International Professional development to provide teachers with tools to implement curriculum with fidelity and to the level of expectation.

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271	Pupil Service Activity - Field Trip Transportation	300	Purchased Services	Robert Smalls International Academy	\$ 3,000.00	Provide opportunities for students to visit colleges-SCSU, Claflin, USCB, TCL, Clemson, College of Charleston, Citadel, Coastal Carolina University, Francis Marion University. Young Leaders of Beaufort-city hall. Exposure to our children and our families to a variety of places to learn in the community. This exposure will allow parents and students to engage in learning outside of the four walls of the school building.