

BOYD COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2022 Period 10

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	4,407,589.73	.00	.00	5,180,850.42	3,814,231.00	-1,366,619.42	135.8
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GRP TAX	5,903,154.03	.00	100,185.49	6,137,477.60	5,900,000.00	-237,477.60	104.0
1113 PSCRPT TAX	163,600.16	.00	1,214,811.77	2,024,978.55	1,000,000.00	-1,024,978.55	202.5
1115 DLQ TAX	181,020.16	.00	966.97	179,345.06	400,000.00	220,654.94	44.8
1116 DISTL TAX	.00	.00	.00	.00	.00	.00	.0
1117 MV TAX	921,861.78	.00	174,908.03	959,585.20	1,150,000.00	190,414.80	83.4
1118 UNMND TAX	10,665.17	.00	10,481.64	12,452.11	10,000.00	-2,452.11	124.5
TOTAL AD VALOREM TAXES	7,180,301.30	.00	1,501,353.90	9,313,838.52	8,460,000.00	-853,838.52	110.1
SALES & USE TAXES							
1121 UTIL TAX	1,897,673.42	.00	215,602.71	2,047,613.05	2,300,000.00	252,386.95	89.0
TOTAL SALES & USE TAXES	1,897,673.42	.00	215,602.71	2,047,613.05	2,300,000.00	252,386.95	89.0
INCOME TAXES							
1131 OCC LIC TA	.00	.00	.00	.00	.00	.00	.0
TOTAL INCOME TAXES	.00	.00	.00	.00	.00	.00	.0
PENALTIES & INTEREST ON TAXES							
1140 PEN & INT	.00	.00	.00	.00	.00	.00	.0
TOTAL PENALTIES & INTEREST ON TAXES	.00	.00	.00	.00	.00	.00	.0
OTHER TAXES							
1191 OMIT TAX	30,927.62	.00	9,822.37	45,748.20	35,000.00	-10,748.20	130.7
1192 EXCISE TAX	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER TAXES	30,927.62	.00	9,822.37	45,748.20	35,000.00	-10,748.20	130.7

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REVENUE OTHER LOCAL GOVERNMENT UNITS							
1280 IN LIEU OF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS	.00	.00	.00	.00	.00	.00	.0
TUITION							
1310 TUIT IND	.00	.00	.00	3,000.00	.00	-3,000.00	.0
1320 TUIT KYLSD	.00	.00	.00	.00	.00	.00	.0
1330 TUIT NKLSL	.00	.00	.00	.00	.00	.00	.0
1340 TUIT OTHR	.00	.00	.00	.00	.00	.00	.0
TOTAL TUITION	.00	.00	.00	3,000.00	.00	-3,000.00	.0
TRANSPORTATION							
1410 TFEE INDIV	.00	.00	.00	.00	.00	.00	.0
1420 TFEE KYLSD	.00	.00	.00	.00	.00	.00	.0
1430 TFEE NKLSL	.00	.00	.00	.00	.00	.00	.0
1441 TFEE NPUB	.00	.00	.00	.00	.00	.00	.0
1442 TFEE FSCT	.00	.00	.00	.00	.00	.00	.0
TOTAL TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
EARNINGS ON INVESTMENTS							
1510 INTEREST	132,031.33	.00	144.44	1,248.00	50,000.00	48,752.00	2.5
1510 INTER SFCC	.00	.00	.00	.00	.00	.00	.0
1530 G/L INVEST	.00	.00	.00	.00	.00	.00	.0
1540 INV RENT	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	132,031.33	.00	144.44	1,248.00	50,000.00	48,752.00	2.5
COMMUNITY SERVICE ACTIVITIES							
1810 DAYCARE RE	.00	.00	.00	.00	.00	.00	.0
TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1911 BLDG RENT	.00	.00	.00	.00	.00	.00	.0
1912 BUS RENT	.00	.00	.00	.00	.00	.00	.0
1919 RENT/BOOKS	.00	.00	.00	.00	.00	.00	.0
1920 CONTRIBUTION	392,670.18	.00	.00	364,711.41	385,000.00	20,288.59	94.7
1930 G/L ASSETS	.00	.00	.00	.00	.00	.00	.0
1941 TXT SALES	.00	.00	.00	.00	.00	.00	.0

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1942 TXT RENTS	.00	.00	.00	.00	.00	.00	.0
1951 KYLSLSD SVC	.00	.00	.00	.00	.00	.00	.0
1952 NKYLSLSD SVC	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	39,368.70	.00	.00	.00	.00	.00	.0
1990 MISC REV	1,991.70	.00	628.95	21,900.73	20,000.00	-1,900.73	109.5
1991 TRANSCRIPT	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	434,030.58	.00	628.95	386,612.14	405,000.00	18,387.86	95.5
TOTAL REVENUE FROM LOCAL SOURCES	9,674,964.25	.00	1,727,552.37	11,798,059.91	11,250,000.00	-548,059.91	104.9
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3110 ST FUNDG	.00	.00	.00	.00	.00	.00	.0
3111 SEEK	9,226,701.00	.00	1,094,383.00	10,208,953.00	12,401,099.00	2,192,146.00	82.3
TOTAL STATE PROGRAM	9,226,701.00	.00	1,094,383.00	10,208,953.00	12,401,099.00	2,192,146.00	82.3
OTHER STATE FUNDING							
3121 VOC TRAVEL	.00	.00	.00	.00	.00	.00	.0
3122 VOC TRANSP	.00	.00	.00	.00	1,000.00	1,000.00	.0
3125 DRV TRN RB	.00	.00	.00	.00	.00	.00	.0
3126 SUB REIMB	.00	.00	.00	.00	.00	.00	.0
3127 FLEX REIMB	.00	.00	.00	.00	.00	.00	.0
3128 AUD REIMB	.00	.00	.00	.00	.00	.00	.0
3129 KSB/D TR R	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	1,000.00	1,000.00	.0
EXPENDITURE REIMBURSEMENTS							
3130 NBCT REIMB	.00	.00	.00	.00	3,500.00	3,500.00	.0
3131 MISC REIMB	522.83	.00	105.00	8,301.75	5,000.00	-3,301.75	166.0
3131 MISC ST PM	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURE REIMBURSEMENTS	522.83	.00	105.00	8,301.75	8,500.00	198.25	97.7
REVENUE IN LIEU OF TAXES/STATE							
3800 ST RILOT	48,314.78	.00	5,423.18	48,763.49	62,500.00	13,736.51	78.0
TOTAL REVENUE IN LIEU OF TAXES/STATE	48,314.78	.00	5,423.18	48,763.49	62,500.00	13,736.51	78.0
REVENUE ON BEHALF PAYMENTS							

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3900 REV OB PMT	.00	.00	.00	.00	5,900,000.00	5,900,000.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	5,900,000.00	5,900,000.00	.0
TOTAL REVENUE FROM STATE SOURCES	9,275,538.61	.00	1,099,911.18	10,266,018.24	18,373,099.00	8,107,080.76	55.9
REVENUE FROM FEDERAL SOURCES							
UNRESTRICTED DIRECT							
4100 UN DIR FED	.00	.00	.00	.00	.00	.00	.0
TOTAL UNRESTRICTED DIRECT	.00	.00	.00	.00	.00	.00	.0
RESTRICTED DIRECT							
4300 RES DIR FE	48,524.20	.00	.00	14,044.44	55,000.00	40,955.56	25.5
TOTAL RESTRICTED DIRECT	48,524.20	.00	.00	14,044.44	55,000.00	40,955.56	25.5
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED THROUGH THE STATE	.00	.00	.00	.00	.00	.00	.0
FEDERAL REIMBURSEMENT							
4810 MED REIMB	64,926.44	.00	18,377.27	106,204.63	135,000.00	28,795.37	78.7
TOTAL FEDERAL REIMBURSEMENT	64,926.44	.00	18,377.27	106,204.63	135,000.00	28,795.37	78.7
TOTAL REVENUE FROM FEDERAL SOURCES	113,450.64	.00	18,377.27	120,249.07	190,000.00	69,750.93	63.3
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5220 INDCST XFE	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
SALE OR COMP FOR LOSS OF ASSETS							

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5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5312 LOSS LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5332 LOSS BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	1,852.00	.00	.00	10,371.51	5,000.00	-5,371.51	207.4
5342 LOSS EQUIP	.00	.00	.00	.00	10,000.00	10,000.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	1,852.00	.00	.00	10,371.51	15,000.00	4,628.49	69.1
CAPITAL LEASE PROCEEDS							
5500 CAP LSE	.00	.00	.00	.00	.00	.00	.0
TOTAL CAPITAL LEASE PROCEEDS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	1,852.00	.00	.00	10,371.51	15,000.00	4,628.49	69.1
TOTAL RECEIPTS	19,065,805.50	.00	2,845,840.82	22,194,698.73	29,828,099.00	7,633,400.27	74.4
TOTAL REVENUE	23,473,395.23	.00	2,845,840.82	27,375,549.15	33,642,330.00	6,266,780.85	81.4

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
0000 RESTRICT TO REV & BAL SHT ONLY							
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00	.00	.00	.00	.0
1000 INSTRUCTION							
0100	8,496,594.70	.00	952,872.71	8,817,194.35	12,221,245.00	3,404,050.65	72.2
0200	648,311.01	.00	68,742.21	658,472.13	1,085,680.00	427,207.87	60.7
0280	.00	.00	.00	.00	4,188,310.00	4,188,310.00	.0
0300	226,231.92	25,209.98	44,708.68	298,483.61	258,554.00	-65,139.59	125.2
0400	62,812.38	12,545.65	3,434.44	60,111.11	15,700.00	-56,956.76	462.8
0500	6,751.02	2,620.00	351.32	15,124.83	22,224.00	4,479.17	79.9
0600	241,421.15	54,284.84	47,556.10	400,331.69	697,680.00	243,063.47	65.2
0700	.00	.00	6,552.00	6,552.00	12,500.00	5,948.00	52.4
0800	10,483.50	80.00	.00	4,904.52	34,500.00	29,515.48	14.5
TOTAL 1000 INSTRUCTION	9,692,605.68	94,740.47	1,124,217.46	10,261,174.24	18,536,393.00	8,180,478.29	55.9
2100 STUDENT SUPPORT SERVICES							
0100	1,014,816.32	.00	109,660.29	1,075,786.88	1,356,562.00	280,775.12	79.3
0200	115,961.94	.00	13,567.29	132,624.73	178,286.00	45,661.27	74.4
0280	.00	.00	.00	.00	383,125.00	383,125.00	.0
0300	2,643.00	680.00	247.00	5,301.30	7,800.00	1,818.70	76.7
0400	.00	.00	.00	.00	.00	.00	.0
0500	3,556.22	.00	325.84	4,627.42	6,950.00	2,322.58	66.6
0600	31,530.47	1,967.09	192.45	35,185.07	36,000.00	-1,152.16	103.2
0700	.00	8,110.00	.00	.00	.00	-8,110.00	.0
0800	251.34	.00	.00	.00	350.00	350.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	1,168,759.29	10,757.09	123,992.87	1,253,525.40	1,969,073.00	704,790.51	64.2
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	709,097.33	.00	77,311.12	777,806.58	979,335.00	201,528.42	79.4
0200	79,480.26	.00	8,157.96	83,562.82	103,539.00	19,976.18	80.7
0280	.00	.00	.00	.00	272,755.00	272,755.00	.0
0300	5,240.00	11,895.00	.00	7,993.25	3,700.00	-16,188.25	537.5
0400	.00	.00	.00	.00	.00	.00	.0
0500	1,515.38	.00	78.23	4,589.94	4,100.00	-489.94	112.0
0600	10,113.26	15,607.53	72.87	9,863.96	11,200.00	-14,271.49	227.4
0700	.00	.00	.00	.00	.00	.00	.0
0800	40.07	.00	.00	1,174.60	100.00	-1,074.60	*****
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	805,486.30	27,502.53	85,620.18	884,991.15	1,374,729.00	462,235.32	66.4

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2300 DISTRICT ADMIN SUPPORT							
0100	164,864.93	.00	16,645.63	178,956.85	229,401.00	50,444.15	78.0
0200	38,423.19	.00	4,098.74	50,824.12	36,681.00	-14,143.12	138.6
0280	.00	.00	.00	.00	63,000.00	63,000.00	.0
0300	256,404.68	1,110.00	51,589.29	354,447.43	291,250.00	-64,307.43	122.1
0400	8,395.22	.00	583.30	7,957.88	6,500.00	-1,457.88	122.4
0500	86,277.19	500.00	1,199.20	97,906.81	97,750.00	-656.81	100.7
0600	27,511.66	523.42	105.76	16,617.27	26,800.00	9,659.31	64.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	4,121.73	.00	1,500.00	9,460.14	14,975.00	5,514.86	63.2
0840	.00	.00	.00	.00	.00	.00	.0
0900	16,534.00	.00	.00	.00	16,532.00	16,532.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT							
	602,532.60	2,133.42	75,721.92	716,170.50	782,889.00	64,585.08	91.8
2400 SCHOOL ADMIN SUPPORT							
0100	796,028.88	.00	82,307.62	841,248.06	1,072,235.00	230,986.94	78.5
0200	88,013.47	.00	9,774.82	99,041.37	129,023.00	29,981.63	76.8
0280	.00	.00	.00	.00	351,000.00	351,000.00	.0
0300	9,607.19	630.00	.00	2,891.63	.00	-3,521.63	.0
0400	3,960.63	4,371.76	4,694.19	9,214.19	.00	-13,585.95	.0
0500	804.32	.00	52.80	2,423.29	.00	-2,423.29	.0
0600	6,463.52	93.00	10,823.67	25,542.79	.00	-25,635.79	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	494.98	.00	.00	2,724.00	306,232.00	303,508.00	.9
TOTAL 2400 SCHOOL ADMIN SUPPORT							
	905,372.99	5,094.76	107,653.10	983,085.33	1,858,490.00	870,309.91	53.2
2500 BUSINESS SUPPORT SERVICES							
0100	273,759.05	.00	27,229.49	293,507.25	342,112.00	48,604.75	85.8
0200	66,399.61	.00	7,142.88	77,715.51	89,708.00	11,992.49	86.6
0280	.00	.00	.00	.00	95,500.00	95,500.00	.0
0300	2,150.00	1,125.00	.00	1,250.00	3,950.00	1,575.00	60.1
0400	.00	.00	.00	.00	.00	.00	.0
0500	2,309.41	.00	52.31	1,232.69	108,300.00	107,067.31	1.1
0600	37,299.80	6,193.51	6,137.50	66,521.23	56,450.00	-16,264.74	128.8
0700	.00	.00	.00	.00	.00	.00	.0
0800	100.00	.00	.00	.00	4,350.00	4,350.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES							
	382,017.87	7,318.51	40,562.18	440,226.68	700,370.00	252,824.81	63.9
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	899,975.49	.00	98,613.17	932,283.69	1,147,250.00	214,966.31	81.3
0200	284,767.65	.00	31,666.96	314,129.94	393,320.00	79,190.06	79.9
0280	.00	.00	.00	.00	240,200.00	240,200.00	.0

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0300	84,907.77	281,731.19	10,090.75	103,088.35	104,950.00	-279,869.54	366.7
0400	170,386.10	7,113.32	25,162.28	191,960.39	296,900.00	97,826.29	67.1
0500	230,932.66	16,356.00	1,362.45	200,694.28	203,475.00	-13,575.28	106.7
0600	1,085,942.57	53,634.69	162,411.77	1,385,719.64	1,385,650.00	-53,704.33	103.9
0700	22,090.00	114,900.00	6,594.00	400,966.95	20,000.00	-495,866.95*****	
0800	13,712.45	5,169.00	.00	11,762.43	.00	-16,931.43	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE							
	2,792,714.69	478,904.20	335,901.38	3,540,605.67	3,791,745.00	-227,764.87	106.0
2700 STUDENT TRANSPORTATION							
0100	531,450.28	.00	85,961.50	779,645.01	811,865.00	32,219.99	96.0
0200	172,556.61	.00	30,128.42	278,608.48	284,644.00	6,035.52	97.9
0280	.00	.00	.00	.00	213,400.00	213,400.00	.0
0300	9,097.83	500.00	3,898.08	6,760.25	20,200.00	12,939.75	35.9
0400	48,909.16	.00	.00	46,555.66	25,850.00	-20,705.66	180.1
0500	66,674.53	.00	110.35	78,723.91	79,000.00	276.09	99.7
0600	128,892.32	30,851.27	99,249.57	340,975.89	377,400.00	5,572.84	98.5
0700	25,210.00	.00	.00	.00	25,710.00	25,710.00	.0
0800	848.50	.00	7,000.03	10,470.43	1,000.00	-9,470.43*****	
TOTAL 2700 STUDENT TRANSPORTATION							
	983,639.23	31,351.27	226,347.95	1,541,739.63	1,839,069.00	265,978.10	85.5
3100 FOOD SERVICE OPERATION							
0280	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION							
	.00	.00	.00	.00	.00	.00	.0
4100 LAND/SITE ACQUISITIONS							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 4100 LAND/SITE ACQUISITIONS							
	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0800	153,435.64	.00	.00	203,693.29	203,694.00	.71	100.0
TOTAL 5100 DEBT SERVICE							
	153,435.64	.00	.00	203,693.29	203,694.00	.71	100.0
5200 FUND TRANSFERS							
0900	39,057.00	.00	.00	58,810.00	75,000.00	16,190.00	78.4
TOTAL 5200 FUND TRANSFERS							
	39,057.00	.00	.00	58,810.00	75,000.00	16,190.00	78.4

BOYD COUNTY BOARD OF EDUCATION



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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
5300 CONTINGENCY							
0840	.00	.00	.00	.00	2,510,878.00	2,510,878.00	.0
TOTAL 5300 CONTINGENCY	.00	.00	.00	.00	2,510,878.00	2,510,878.00	.0
TOTAL EXPENDITURES	17,525,621.29	657,802.25	2,120,017.04	19,884,021.89	33,642,330.00	13,100,505.86	61.1
TOTAL FOR GENERAL FUND (1)	5,947,773.94	-657,802.25	725,823.78	7,491,527.26	.00	-6,833,725.01	.0

BOYD COUNTY BOARD OF EDUCATION



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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INTEREST	1,072.78	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	1,072.78	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	91,757.45	.00	1,208.00	207,305.77	.00	-207,305.77	.0
1990 MISC REV	6,063.22	.00	.00	7,045.88	.00	-7,045.88	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	97,820.67	.00	1,208.00	214,351.65	.00	-214,351.65	.0
TOTAL REVENUE FROM LOCAL SOURCES	98,893.45	.00	1,208.00	214,351.65	.00	-214,351.65	.0
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	649,256.00	.00	.00	.00	.00	.00	.0
TOTAL STATE PROGRAM	649,256.00	.00	.00	.00	.00	.00	.0
RESTRICTED							
3200 RES STATE	1,337,649.41	.00	.00	1,369,054.79	1,631,757.97	262,703.18	83.9
TOTAL RESTRICTED	1,337,649.41	.00	.00	1,369,054.79	1,631,757.97	262,703.18	83.9
TOTAL REVENUE FROM STATE SOURCES	1,986,905.41	.00	.00	1,369,054.79	1,631,757.97	262,703.18	83.9
REVENUE FROM FEDERAL SOURCES							
RESTRICTED DIRECT							
4300 RES DIR FE	1,291,142.69	.00	654,782.70	1,360,171.28	1,978,176.00	618,004.72	68.8
TOTAL RESTRICTED DIRECT	1,291,142.69	.00	654,782.70	1,360,171.28	1,978,176.00	618,004.72	68.8
RESTRICTED THROUGH THE STATE							

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
4500 RES FED/ST	2,510,357.32	.00	805,948.00	6,387,023.45	2,382,220.06	-4,004,803.39	268.1
TOTAL RESTRICTED THROUGH THE STATE	2,510,357.32	.00	805,948.00	6,387,023.45	2,382,220.06	-4,004,803.39	268.1
THROUGH INTERMEDIATE AGENCIES							
4700 FED INTERM	.00	.00	.00	.00	.00	.00	.0
TOTAL THROUGH INTERMEDIATE AGENCIES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	3,801,500.01	.00	1,460,730.70	7,747,194.73	4,360,396.06	-3,386,798.67	177.7
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	39,057.00	.00	.00	58,810.00	75,000.00	16,190.00	78.4
5231 TRANS TQ	.00	.00	.00	.00	.00	.00	.0
5241 TO TITLE I	.00	.00	.00	.00	189,248.00	189,248.00	.0
5253 INSTR RES	.00	.00	.00	.00	.00	.00	.0
5261 FLEX TRANS	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	39,057.00	.00	.00	58,810.00	264,248.00	205,438.00	22.3
SALE OR COMP FOR LOSS OF ASSETS							
5332 LOSS BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
5342 LOSS EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	39,057.00	.00	.00	58,810.00	264,248.00	205,438.00	22.3
TOTAL RECEIPTS	5,926,355.87	.00	1,461,938.70	9,389,411.17	6,256,402.03	-3,133,009.14	150.1
TOTAL REVENUE	5,926,355.87	.00	1,461,938.70	9,389,411.17	6,256,402.03	-3,133,009.14	150.1

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	2,612,708.21	.00	356,314.52	3,857,765.80	2,730,760.66	-1,127,005.14	141.3
0200	653,637.53	.00	124,719.23	1,202,638.65	862,319.47	-340,319.18	139.5
0300	67,306.03	385.00	4,050.00	78,695.18	53,848.00	-25,232.18	146.9
0400	21,166.29	25,328.56	3,029.00	42,134.95	39,400.00	-28,063.51	171.2
0500	2,175.29	.00	580.87	23,329.89	66,824.97	43,495.08	34.9
0600	699,985.62	571,322.16	123,602.32	1,548,733.96	755,808.76	-1,364,247.36	280.5
0700	16,430.46	34,197.84	.00	42,733.40	54,222.00	-22,709.24	141.9
0800	4,215.00	.00	1,929.00	7,701.98	50,000.00	42,298.02	15.4
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	4,077,624.43	631,233.56	614,224.94	6,803,733.81	4,613,183.86	-2,821,783.51	161.2
2100 STUDENT SUPPORT SERVICES							
0100	163,690.51	.00	21,104.04	201,906.29	152,951.00	-48,955.29	132.0
0200	51,947.56	.00	9,168.21	76,767.52	76,516.00	-251.52	100.3
0300	130.00	.00	3,797.23	31,418.97	2,660.00	-28,758.97*****	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	39.51	.00	-39.51	.0
0600	8,585.74	108.65	.00	593.70	4,278.65	3,576.30	16.4
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	224,353.81	108.65	34,069.48	310,725.99	236,405.65	-74,428.99	131.5
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	133,281.45	.00	12,224.23	127,965.58	97,102.00	-30,863.58	131.8
0200	39,298.95	.00	4,335.07	41,995.95	30,027.00	-11,968.95	139.9
0300	39,675.68	.00	.00	65,787.73	45,112.35	-20,675.38	145.8
0400	.00	.00	.00	.00	.00	.00	.0
0500	1,176.38	.00	2,577.17	5,914.55	10,920.00	5,005.45	54.2
0600	152,002.18	2,000.00	1,900.54	57,545.04	43,469.17	-16,075.87	137.0
0700	.00	.00	.00	.00	125,000.00	125,000.00	.0
0800	2,427.00	.00	71.25	2,010.40	3,000.00	989.60	67.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	367,861.64	2,000.00	21,108.26	301,219.25	354,630.52	51,411.27	85.5
2300 DISTRICT ADMIN SUPPORT							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00	.00	.00	.00	.0
2400 SCHOOL ADMIN SUPPORT							
0100	130,119.77	.00	13,332.02	135,904.46	171,980.00	36,075.54	79.0
0200	49,080.02	.00	5,384.49	53,315.03	65,625.00	12,309.97	81.2
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	100.00	100.00	.0
0600	.00	.00	103.82	103.82	2,500.00	2,396.18	4.2
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	179,199.79	.00	18,820.33	189,323.31	240,205.00	50,881.69	78.8
2500 BUSINESS SUPPORT SERVICES							
0100	26,420.54	.00	2,862.28	28,622.86	35,251.00	6,628.14	81.2
0200	10,248.01	.00	1,182.32	11,797.40	13,990.00	2,192.60	84.3
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	36,668.55	.00	4,044.60	40,420.26	49,241.00	8,820.74	82.1
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	.00	.00	.00	.00	3,200.00	3,200.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	44,462.50	87,147.00	42,684.50	51.0
0400	8,500.00	.00	.00	.00	30,035.00	30,035.00	.0
0500	.00	.00	.00	30.27	479.00	448.73	6.3
0600	166,025.36	.00	6,000.00	14,727.00	4,542.00	-10,185.00	324.2
0700	.00	363,965.00	.00	28,449.77	22,869.00	-369,545.77*****	.0
0800	500.00	.00	.00	500.00	.00	-500.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	175,025.36	363,965.00	6,000.00	88,169.54	148,272.00	-303,862.54	304.9
2700 STUDENT TRANSPORTATION							
0100	34,977.72	.00	3,915.64	45,557.22	44,146.00	-1,411.22	103.2
0200	16,960.91	.00	1,766.72	20,170.46	22,353.00	2,182.54	90.2
0300	.00	.00	.00	.00	41,006.00	41,006.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	497.83	.00	.00	.00	67,000.00	67,000.00	.0
0700	.00	333,369.00	.00	.00	.00	-333,369.00	.0
0800	.00	.00	.00	1,215.79	2,500.00	1,284.21	48.6

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL 2700 STUDENT TRANSPORTATION	52,436.46	333,369.00	5,682.36	66,943.47	177,005.00	-223,307.47	226.2
3100 FOOD SERVICE OPERATION							
0600	100,000.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	100,000.00	.00	.00	.00	.00	.00	.0
3200 DAY CARE OPERATIONS							
0100	80,635.00	.00	211,941.37	278,720.79	.00	-278,720.79	.0
0200	.00	.00	25,680.74	25,680.74	.00	-25,680.74	.0
0600	.00	.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS	80,635.00	.00	237,622.11	304,401.53	.00	-304,401.53	.0
3300 COMMUNITY SERVICES							
0100	137,317.54	.00	15,058.88	151,012.55	168,192.76	17,180.21	89.8
0200	18,715.78	.00	1,887.32	17,231.99	18,576.37	1,344.38	92.8
0300	13,943.80	.00	.00	7,044.74	14,558.00	7,513.26	48.4
0400	.00	.00	.00	.00	.00	.00	.0
0500	1,389.21	.00	112.55	1,880.40	4,010.00	2,129.60	46.9
0600	34,436.03	11,487.57	6,467.54	43,847.42	42,753.87	-12,581.12	129.4
0700	.00	.00	.00	.00	.00	.00	.0
0800	120.00	.00	.00	82.26	120.00	37.74	68.6
TOTAL 3300 COMMUNITY SERVICES	205,922.36	11,487.57	23,526.29	221,099.36	248,211.00	15,624.07	93.7
5200 FUND TRANSFERS							
0900	.00	.00	.00	.00	189,248.00	189,248.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	189,248.00	189,248.00	.0
TOTAL EXPENDITURES	5,499,727.40	1,342,163.78	965,098.37	8,326,036.52	6,256,402.03	-3,411,798.27	154.5
TOTAL FOR SPECIAL REVENUE (2)	426,628.47	-1,342,163.78	496,840.33	1,063,374.65	.00	278,789.13	.0

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DIST ACTIVITY (SPEC REV ANN)	LASTFY (Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	83,299.29	.00	.00	94,246.49	68,511.97	-25,734.52	137.6
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INTEREST	1,695.26	.00	.00	.00	399.73	399.73	.0
TOTAL EARNINGS ON INVESTMENTS	1,695.26	.00	.00	.00	399.73	399.73	.0
STUDENT ACTIVITIES							
1710 ADMISSIONS	.00	.00	.00	.00	.00	.00	.0
1740 FEES	.00	.00	.00	.00	.00	.00	.0
1750 DONATIONS	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	424.00	.00	.00	2,900.00	512.33	-2,387.67	566.0
1990 MISC REV	16,421.06	.00	4,847.11	59,976.11	110,322.73	50,346.62	54.4
TOTAL OTHER REVENUE FROM LOCAL SOURCES	16,845.06	.00	4,847.11	62,876.11	110,835.06	47,958.95	56.7
TOTAL REVENUE FROM LOCAL SOURCES	18,540.32	.00	4,847.11	62,876.11	111,234.79	48,358.68	56.5
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	18,540.32	.00	4,847.11	62,876.11	111,234.79	48,358.68	56.5

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DIST ACTIVITY (SPEC REV ANN)	LASTFY (Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL REVENUE	101,839.61	.00	4,847.11	157,122.60	179,746.76	22,624.16	87.4

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DIST ACTIVITY (SPEC REV ANN)	LASTFY (Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	8,650.00	8,650.00	4,623.36	-4,026.64	187.1
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	116.00	100.00	-16.00	116.0
0600	6,487.10	584.52	205.00	16,846.84	91,120.84	73,689.48	19.1
0700	.00	.00	.00	.00	500.00	500.00	.0
0800	1,600.00	.00	.00	.00	13,902.56	13,902.56	.0
TOTAL 1000 INSTRUCTION	8,087.10	584.52	8,855.00	25,612.84	110,246.76	84,049.40	23.8
2200 INSTRUCTIONAL STAFF SUPP SERV							
0300	.00	.00	.00	.00	.00	.00	.0
0600	1,829.70	1,496.95	469.98	24,853.39	53,250.00	26,899.66	49.5
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	450.00	450.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	1,829.70	1,496.95	469.98	24,853.39	53,700.00	27,349.66	49.1
2700 STUDENT TRANSPORTATION							
0800	.00	.00	.00	.00	15,800.00	15,800.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	15,800.00	15,800.00	.0
TOTAL EXPENDITURES	9,916.80	2,081.47	9,324.98	50,466.23	179,746.76	127,199.06	29.2
TOTAL FOR DIST ACTIVITY (SPEC REV ANN) (21)	91,922.81	-2,081.47	-4,477.87	106,656.37	.00	-104,574.90	.0

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DIST ACTIVITY (SPEC REV MY)	LASTFY (2Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INTEREST	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0

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DIST ACTIVITY (SPEC REV MY)	LASTFY (2Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
2200 INSTRUCTIONAL STAFF SUPP SERV							
0600	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR DIST ACTIVITY (SPEC REV MY) (22)	.00	.00	.00	.00	.00	.00	.0

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SCHOOL ACTIVITY FUND ACCT (25)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	327,448.12	.00	-327,448.12	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INTEREST	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
STUDENT ACTIVITIES							
1710 ADMISSIONS	.00	.00	.00	.00	.00	.00	.0
1730 DUES	.00	.00	.00	.00	.00	.00	.0
1740 FEES	.00	.00	.00	.00	.00	.00	.0
1750 DONATIONS	.00	.00	.00	.00	.00	.00	.0
1790 OTHSAINC	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	327,448.12	.00	-327,448.12	.0

BOYD COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2022 Period 10

SCHOOL ACTIVITY FUND ACCT (25)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
2200 INSTRUCTIONAL STAFF SUPP SERV							
0600	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	.00	.00	.00	.00	.00	.00	.0
2700 STUDENT TRANSPORTATION							
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
3900 OTHER NON-INSTRUCTION							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3900 OTHER NON-INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR SCHOOL ACTIVITY FUND ACCT (25)	.00	.00	.00	327,448.12	.00	-327,448.12	.0

BOYD COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2022 Period 10

CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INTEREST	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	134,679.00	.00	.00	140,024.00	280,047.00	140,023.00	50.0
TOTAL RESTRICTED	134,679.00	.00	.00	140,024.00	280,047.00	140,023.00	50.0
TOTAL REVENUE FROM STATE SOURCES	134,679.00	.00	.00	140,024.00	280,047.00	140,023.00	50.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0

MONTHLY REPORT - FY 2022 Period 10

CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL RECEIPTS	134,679.00	.00	.00	140,024.00	280,047.00	140,023.00	50.0
TOTAL REVENUE	134,679.00	.00	.00	140,024.00	280,047.00	140,023.00	50.0

BOYD COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2022 Period 10

CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4100 LAND/SITE ACQUISITIONS							
0300	.00	.00	.00	.00	280,047.00	280,047.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 4100 LAND/SITE ACQUISITIONS	.00	.00	.00	.00	280,047.00	280,047.00	.0
4200 LAND IMPROVEMENTS							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	74,071.68	.00	.00	140,024.00	.00	-140,024.00	.0
TOTAL 5200 FUND TRANSFERS	74,071.68	.00	.00	140,024.00	.00	-140,024.00	.0
TOTAL EXPENDITURES	74,071.68	.00	.00	140,024.00	280,047.00	140,023.00	50.0
TOTAL FOR CAPITAL OUTLAY FUND (310)	60,607.32	.00	.00	.00	.00	.00	.0

BOYD COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2022 Period 10

BUILDING FUND (5 CENT LEVY)	LASTFY (3Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GRP TAX	1,690,184.00	.00	.00	1,553,366.00	1,553,366.00	.00	100.0
1113 PSCR TAX	.00	.00	.00	.00	.00	.00	.0
TOTAL AD VALOREM TAXES	1,690,184.00	.00	.00	1,553,366.00	1,553,366.00	.00	100.0
EARNINGS ON INVESTMENTS							
1510 INTEREST	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	1,690,184.00	.00	.00	1,553,366.00	1,553,366.00	.00	100.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	399,796.00	.00	.00	412,614.00	1,011,860.00	599,246.00	40.8
TOTAL RESTRICTED	399,796.00	.00	.00	412,614.00	1,011,860.00	599,246.00	40.8
TOTAL REVENUE FROM STATE SOURCES	399,796.00	.00	.00	412,614.00	1,011,860.00	599,246.00	40.8
OTHER RECEIPTS							
INTERFUND TRANSFERS							

BOYD COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2022 Period 10

BUILDING FUND (5 CENT LEVY)	LASTFY (3Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	2,089,980.00	.00	.00	1,965,980.00	2,565,226.00	599,246.00	76.6
TOTAL REVENUE	2,089,980.00	.00	.00	1,965,980.00	2,565,226.00	599,246.00	76.6

MONTHLY REPORT - FY 2022 Period 10

BUILDING FUND (5 CENT LEVY)	LASTFY (3Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4100 LAND/SITE ACQUISITIONS							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 4100 LAND/SITE ACQUISITIONS	.00	.00	.00	.00	.00	.00	.0
4200 LAND IMPROVEMENTS							
0300	.00	.00	.00	.00	7,211.00	7,211.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	7,211.00	7,211.00	.0
5100 DEBT SERVICE							
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	2,089,980.00	.00	.00	1,965,980.00	2,558,015.00	592,035.00	76.9
TOTAL 5200 FUND TRANSFERS	2,089,980.00	.00	.00	1,965,980.00	2,558,015.00	592,035.00	76.9
TOTAL EXPENDITURES	2,089,980.00	.00	.00	1,965,980.00	2,565,226.00	599,246.00	76.6
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	.00	.00	.00	.00	.00	.00	.0

BOYD COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2022 Period 10

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INTEREST	15,296.02	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	15,296.02	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	15,296.02	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN	.00	.00	.00	.00	.00	.00	.0
TOTAL BOND ISSUANCE	.00	.00	.00	.00	.00	.00	.0
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	15,296.02	.00	.00	.00	.00	.00	.0
TOTAL REVENUE							

MONTHLY REPORT - FY 2022 Period 10

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
	15,296.02	.00	.00	.00	.00	.00	.0

BOYD COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2022 Period 10

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4100 LAND/SITE ACQUISITIONS							
0300	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 4100 LAND/SITE ACQUISITIONS	.00	.00	.00	.00	.00	.00	.0
4500 BUILDING ACQUISITIONS & CONSTRUCTION							
0300	38,249.32	.00	.00	32,305.00	.00	-32,305.00	.0
0400	2,201,448.57	.00	.00	5,226.99	.00	-5,226.99	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	33,955.82	.00	.00	15,529.07	.00	-15,529.07	.0
0700	121,040.70	81,000.00	.00	.00	.00	-81,000.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	2,394,694.41	81,000.00	.00	53,061.06	.00	-134,061.06	.0
4600 SITE IMPROVEMENT							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
TOTAL 4600 SITE IMPROVEMENT	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0300	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0

MONTHLY REPORT - FY 2022 Period 10

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL EXPENDITURES	2,394,694.41	81,000.00	.00	53,061.06	.00	-134,061.06	.0
TOTAL FOR CONSTRUCTION FUND (360)	-2,379,398.39	-81,000.00	.00	-53,061.06	.00	134,061.06	.0

MONTHLY REPORT - FY 2022 Period 10

DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INTEREST	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE ON BEHALF PAYMENTS							
3900 REV OB PMT	.00	.00	.00	.00	1,791,622.00	1,791,622.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	1,791,622.00	1,791,622.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	1,791,622.00	1,791,622.00	.0
REVENUE FROM FEDERAL SOURCES							
UNDEFINED REV TYPE							
4900 ON BEH FED	.00	.00	.00	.00	.00	.00	.0
TOTAL UNDEFINED REV TYPE	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.0

BOYD COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2022 Period 10

DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN	.00	.00	.00	.00	.00	.00	.0
5120 BOND PREM	.00	.00	.00	.00	.00	.00	.0
TOTAL BOND ISSUANCE	.00	.00	.00	.00	.00	.00	.0
INTERFUND TRANSFERS							
5210 FND XFER	2,164,051.68	.00	.00	2,106,004.00	2,558,015.00	452,011.00	82.3
TOTAL INTERFUND TRANSFERS	2,164,051.68	.00	.00	2,106,004.00	2,558,015.00	452,011.00	82.3
TOTAL OTHER RECEIPTS	2,164,051.68	.00	.00	2,106,004.00	2,558,015.00	452,011.00	82.3
TOTAL RECEIPTS	2,164,051.68	.00	.00	2,106,004.00	4,349,637.00	2,243,633.00	48.4
TOTAL REVENUE	2,164,051.68	.00	.00	2,106,004.00	4,349,637.00	2,243,633.00	48.4

BOYD COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2022 Period 10

DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
0000 RESTRICT TO REV & BAL SHT ONLY							
0800	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0800	2,553,374.18	.00	65,791.88	2,557,543.41	4,349,637.00	1,792,093.59	58.8
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	2,553,374.18	.00	65,791.88	2,557,543.41	4,349,637.00	1,792,093.59	58.8
TOTAL EXPENDITURES	2,553,374.18	.00	65,791.88	2,557,543.41	4,349,637.00	1,792,093.59	58.8
TOTAL FOR DEBT SERVICE FUND (400)	-389,322.50	.00	-65,791.88	-451,539.41	.00	451,539.41	.0

BOYD COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2022 Period 10

FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	576,855.66	.00	.00	341,992.54	377,595.00	35,602.46	90.6
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INTEREST	2,849.87	.00	251.87	1,415.27	2,500.00	1,084.73	56.6
TOTAL EARNINGS ON INVESTMENTS	2,849.87	.00	251.87	1,415.27	2,500.00	1,084.73	56.6
FOOD SERVICE							
1610 COMMODITY	.00	.00	.00	.00	.00	.00	.0
1611 REIM LUNCH	.00	.00	.00	.00	.00	.00	.0
1612 REIM BFAST	.00	.00	.00	.00	.00	.00	.0
1613 REIM MILK	.00	.00	.00	.00	.00	.00	.0
1621 NREIM LNCH	.00	.00	.00	.00	.00	.00	.0
1622 NREIM BFST	.00	.00	.00	.00	.00	.00	.0
1623 NREIM MILK	.00	.00	.00	.00	.00	.00	.0
1624 ALACARTE	8,156.67	.00	10,567.80	58,077.33	75,000.00	16,922.67	77.4
1629 MISC LNCH	.00	.00	.00	2,996.38	.00	-2,996.38	.0
1630 SPEC FUNC	.00	.00	.00	.00	.00	.00	.0
1650 SUMM FOOD	.00	.00	.00	.00	.00	.00	.0
1690 FD SVC REB	1,485.05	.00	.00	80.00	.00	-80.00	.0
TOTAL FOOD SERVICE	9,641.72	.00	10,567.80	61,153.71	75,000.00	13,846.29	81.5
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	284.00	.00	.00	48,846.13	3,000.00	-45,846.13*****	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1994 NSF DEP	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	284.00	.00	.00	48,846.13	3,000.00	-45,846.13*****	.0
TOTAL REVENUE FROM LOCAL SOURCES	12,775.59	.00	10,819.67	111,415.11	80,500.00	-30,915.11	138.4
REVENUE FROM STATE SOURCES							

BOYD COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2022 Period 10

FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
RESTRICTED							
3200 RES STATE	15,435.99	.00	.00	.00	17,000.00	17,000.00	.0
TOTAL RESTRICTED	15,435.99	.00	.00	.00	17,000.00	17,000.00	.0
REVENUE ON BEHALF PAYMENTS							
3900 REV OB PMT	.00	.00	.00	.00	124,500.00	124,500.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	124,500.00	124,500.00	.0
TOTAL REVENUE FROM STATE SOURCES	15,435.99	.00	.00	.00	141,500.00	141,500.00	.0
REVENUE FROM FEDERAL SOURCES							
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	1,012,899.25	.00	499,503.79	1,563,064.00	1,710,000.00	146,936.00	91.4
TOTAL RESTRICTED THROUGH THE STATE	1,012,899.25	.00	499,503.79	1,563,064.00	1,710,000.00	146,936.00	91.4
CHILD NUTRITION PROGRAM DONATED COMMODIT							
4950 CHD NT DC	.00	.00	.00	.00	100,000.00	100,000.00	.0
TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT	.00	.00	.00	.00	100,000.00	100,000.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	1,012,899.25	.00	499,503.79	1,563,064.00	1,810,000.00	246,936.00	86.4
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
SALE OR COMP FOR LOSS OF ASSETS							
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
5342 LOSS EQUIP	.00	.00	.00	4,000.80	.00	-4,000.80	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	4,000.80	.00	-4,000.80	.0

BOYD COUNTY BOARD OF EDUCATION



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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL OTHER RECEIPTS	.00	.00	.00	4,000.80	.00	-4,000.80	.0
TOTAL RECEIPTS	1,041,110.83	.00	510,323.46	1,678,479.91	2,032,000.00	353,520.09	82.6
TOTAL REVENUE	1,617,966.49	.00	510,323.46	2,020,472.45	2,409,595.00	389,122.55	83.9

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	31,357.59	.00	3,237.08	34,848.23	51,015.00	16,166.77	68.3
0200	10,253.83	.00	1,165.61	12,331.54	18,120.00	5,788.46	68.1
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	41,611.42	.00	4,402.69	47,179.77	69,135.00	21,955.23	68.2
3100 FOOD SERVICE OPERATION							
0100	502,673.55	.00	52,457.81	536,373.71	740,765.00	204,391.29	72.4
0200	161,219.22	.00	18,473.71	187,643.47	277,555.00	89,911.53	67.6
0280	.00	.00	.00	.00	129,500.00	129,500.00	.0
0300	3,633.50	.00	.00	4,396.00	7,900.00	3,504.00	55.7
0400	939.80	.00	.00	1,491.06	29,390.00	27,898.94	5.1
0500	1,681.32	.00	789.12	7,970.82	25,775.00	17,804.18	30.9
0600	587,953.23	.00	126,722.99	787,824.34	1,046,200.00	258,375.66	75.3
0700	.00	.00	.00	26,672.00	15,200.00	-11,472.00	175.5
0800	714.50	.00	212.00	961.50	2,275.00	1,313.50	42.3
0840	.00	.00	.00	.00	65,900.00	65,900.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	1,258,815.12	.00	198,655.63	1,553,332.90	2,340,460.00	787,127.10	66.4
TOTAL EXPENDITURES	1,300,426.54	.00	203,058.32	1,600,512.67	2,409,595.00	809,082.33	66.4
TOTAL FOR FOOD SERVICE FUND (51)	317,539.95	.00	307,265.14	419,959.78	.00	-419,959.78	.0

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DAY CARE OPERATIONS (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	50,920.57	.00	.00	35,334.59	.00	-35,334.59	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
COMMUNITY SERVICE ACTIVITIES							
1810 DAYCARE RE	129,039.33	.00	94,699.01	383,606.16	265,450.00	-118,156.16	144.5
TOTAL COMMUNITY SERVICE ACTIVITIES	129,039.33	.00	94,699.01	383,606.16	265,450.00	-118,156.16	144.5
OTHER REVENUE FROM LOCAL SOURCES							
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	129,039.33	.00	94,699.01	383,606.16	265,450.00	-118,156.16	144.5
REVENUE FROM STATE SOURCES							
EXPENDITURE REIMBURSEMENTS							
3131 MISC REIMB	2,760.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURE REIMBURSEMENTS	2,760.00	.00	.00	.00	.00	.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE ON BEHALF PAYMENTS							
3900 REV OB PMT	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES							

BOYD COUNTY BOARD OF EDUCATION



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DAY CARE OPERATIONS (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
	2,760.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	131,799.33	.00	94,699.01	383,606.16	265,450.00	-118,156.16	144.5
TOTAL REVENUE	182,719.90	.00	94,699.01	418,940.75	265,450.00	-153,490.75	157.8

BOYD COUNTY BOARD OF EDUCATION



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DAY CARE OPERATIONS (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3200 DAY CARE OPERATIONS							
0100	115,790.07	.00	-175,241.57	42,456.13	212,350.00	169,893.87	20.0
0200	63,964.86	.00	-12,592.95	88,224.69	53,100.00	-35,124.69	166.2
0280	.00	.00	.00	.00	.00	.00	.0
0300	1,427.57	250.00	.00	185.00	.00	-435.00	.0
0500	344.25	.00	.00	583.84	.00	-583.84	.0
0600	4,972.96	2,769.57	932.36	12,179.87	.00	-14,949.44	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	175.00	.00	.00	430.00	.00	-430.00	.0
TOTAL 3200 DAY CARE OPERATIONS	186,674.71	3,019.57	-186,902.16	144,059.53	265,450.00	118,370.90	55.4
TOTAL EXPENDITURES	186,674.71	3,019.57	-186,902.16	144,059.53	265,450.00	118,370.90	55.4
TOTAL FOR DAY CARE OPERATIONS (52)	-3,954.81	-3,019.57	281,601.17	274,881.22	.00	-271,861.65	.0

BOYD COUNTY BOARD OF EDUCATION



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FIDUCIARY FUND-PRIVATE PURPOSE	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	109,765.84	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INTEREST	2,022.64	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	2,022.64	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAYCARE RE	.00	.00	.00	.00	.00	.00	.0
TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	2,022.64	.00	.00	.00	.00	.00	.0
REVENUE FROM STATE SOURCES							
REVENUE ON BEHALF PAYMENTS							
3900 REV OB PMT	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	2,022.64	.00	.00	.00	.00	.00	.0
TOTAL REVENUE							

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FIDUCIARY	FUND-PRIVATE	PURPOSE	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
			111,788.48	.00	.00	.00	.00	.00	.0

BOYD COUNTY BOARD OF EDUCATION



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FIDUCIARY FUND-PRIVATE PURPOSE	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
0000	RESTRICT TO REV & BAL SHT ONLY						
0100	.00	.00	.00	.00	.00	.00	.0
	TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00	.00	.00	.0
3200	DAY CARE OPERATIONS						
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0280	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
	TOTAL 3200 DAY CARE OPERATIONS	.00	.00	.00	.00	.00	.0
3300	COMMUNITY SERVICES						
0600	3,000.00	.00	.00	1,000.00	.00	-1,000.00	.0
	TOTAL 3300 COMMUNITY SERVICES	3,000.00	.00	1,000.00	.00	-1,000.00	.0
	TOTAL EXPENDITURES	3,000.00	.00	1,000.00	.00	-1,000.00	.0
	TOTAL FOR FIDUCIARY FUND-PRIVATE PURPOSE (7000)	108,788.48	.00	-1,000.00	.00	1,000.00	.0

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GOVERNMENTAL ASSETS (8)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
OTHER RECEIPTS							
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0

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GOVERNMENTAL ASSETS (8)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
2300 DISTRICT ADMIN SUPPORT							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00	.00	.00	.00	.0
2400 SCHOOL ADMIN SUPPORT							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	.00	.00	.00	.00	.00	.00	.0
2500 BUSINESS SUPPORT SERVICES							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	.00	.00	.00	.00	.00	.00	.0
2600 PLANT OPERATIONS AND MAINTENANCE							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	.00	.00	.00	.00	.00	.00	.0
2700 STUDENT TRANSPORTATION							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0

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GOVERNMENTAL ASSETS (8)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL FOR GOVERNMENTAL ASSETS (8)	.00	.00	.00	.00	.00	.00	.0

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FOOD SERVICE ASSETS (81)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1930 G/L ASSETS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0

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FOOD SERVICE ASSETS (81)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR FOOD SERVICE ASSETS (81)	.00	.00	.00	.00	.00	.00	.0

MONTHLY REPORT - FY 2022 Period 10
REPORT OPTIONS

Fiscal Year/Period for reports 2022 10
Include page break between funds? Y
Include expenditure detail? N
Include Percent Used? Y
Include Last FY Actuals?
 Thru (P)eriod or (T)otal for Year P
Include Prior FY 2 Actuals? N
Include Encumbrances? Y

** END OF REPORT - Generated by Scott Burchett **