

Creekside MS (Carmel) PTO	
Income	2022-23 budget
Fall Fundraiser	\$ 38,272.31
Dine to Donate	\$ -
Other income (AmazonSmile, BoxTop, etc.)	\$ -
Special donation	\$ 1,000.00
Cash Reserve	\$5,921.06
Total Income	\$ 45,193.37
Expense	
Curriculum - Consumables and Supplies	
Faculty/Staff Fees for Study Hall	\$ 4,500.00
Guidance	\$ 500.00
Language Art	\$ 500.00
Math	\$ 500.00
School Nurse	\$ 500.00
Science	\$ 500.00
Social Studies	\$ 500.00
Special Education	\$ 1,000.00
Total Curriculum - Consumables and Supplies	\$ 8,500.00
Student Activities	
5th grade night	\$ 2,000.00
Pep Band nights	\$ 500.00
Scholar-Athlete lunch and t-shirts	\$ 1,000.00
Teacher Fees for Student Clubs	\$ 4,250.00
Other student activities	\$ 300.00
Total Student Activities	\$ 8,050.00
Team	
6th grade - Jaguars - 61	\$ 500.00
6th grade - Panthers - 62	\$ 500.00
6th grade - Pumas -63	\$ 500.00
7th grade - Everest - 71	\$ 500.00
7th grade - Kilimanjaro - 72	\$ 500.00
7th grade - Rockies - 73	\$ 500.00
8th grade - Activ8 - 81	\$ 500.00
8th grade - Celebr8 - 82	\$ 500.00
8th grade - Innov8 - 83	\$ 500.00
Total Team	\$ 4,500.00
Unified Arts	
Art	\$ 200.00
Business	\$ 200.00
General Music	\$ 200.00
Performing Arts	\$ 5,000.00
Tech Education	\$ 200.00
Wellness	\$ 500.00
World Language	\$ 500.00
Other unified arts	\$ 200.00
Total Unified Arts	\$ 7,000.00
Hospitality	
8th grade celebration	\$ 2,750.00
Cultural Fair (3-year rotation event)	\$ 850.00
Faculty Staff Appreciation	\$ 3,500.00
Total Hospitality	\$ 7,100.00

PTO		
Accountant fees	\$	500.00
Accounting software	\$	240.00
Bank charges	\$	50.00
Corresponding Secretary	\$	100.00
Gifts/Memorials/Contributions	\$	50.00
Parent incentives for donation	\$	2,000.00
Other PTO	\$	250.00
Total PTO	\$	3,190.00
Miscellaneous		
Office Supplies	\$	100.00
Principal's Discretionary Funds	\$	1,000.00
Professional Enrichment/Development*	\$	2,000.00
Teacher Retention*	\$	2,000.00
PTO President Discretionary	\$	300.00
Total Miscellaneous	\$	5,400.00
School improvement purchases		
School improvement purchases	\$	-
Total school improvement purchases	\$	-
Total expenses	\$	43,740.00
Net Profit / Loss	\$	1,453.37
Special items		
Picture Money minues expenses		\$9,171.06
Media center revenue		\$282.63
Sponsorships (for wellness 5k)	\$	5,000
Picture Money revenue from 2021-22 to roll over**	\$11,076.06	
Media center expense		\$282.63
Wellness 5K	\$	5,000
Special donation expense		0
*these funds can be removed if fundraising goal is not met		
**from last year and will not be avaiable going forward as transferred to district level		