

Creekside MS (Carmel) PTO

Income	2021 budget
Fall Fundraiser	\$ 35,000
Dine to Donate	\$ 1,350
Other income (AmazonSmile, Masks, BoxTop, etc.)	\$ 100
Use of cash reserve to cover deficit	\$ 3,000
Total Income	\$ 39,450
Expense	
Curriculum	
Guidance	\$ 500
Language Art	\$ 500
Math	\$ 500
School Nurse	\$ 500
Science	\$ 500
Social Studies	\$ 500
Special Education	\$ 1,000
Faculty/Staff Fees for Study Hall	\$ 4,500
Total Curriculum	\$ 8,500
Hospitality	
8th grade celebration	\$ 2,250
Cultural Fair (3-year rotation event)	\$ 850
Faculty Staff Appreciation	\$ 3,000
Total Hospitality	\$ 6,100
Miscellaneous	
Newsletter/Postage	\$ 50
Office Supplies	\$ 50
Principal's Funds	\$ 1,000
Professional Development	\$ 750
PTO President Discretionary	\$ 300
Total Miscellaneous	\$ 2,150
PTO	
Accountant fees	\$ 500
Bank charges	\$ 50
Accounting software	\$ 200
Corresponding Secretary	\$ 100
Gifts/Memorials/Contributions	\$ 50
Parent incentives for donation	\$ 2,000
Other PTO	\$ 250
Total PTO	\$ 3,150

Student Activities

Teacher Fees for Student Clubs	\$	4,250
Pep Band nights	\$	500
Scholar-Athlete lunch and t-shirts	\$	1,000
5th grade night	\$	2,000
Other student activities	\$	300
Total Student Activities	\$	8,050

Team

6th grade - Barracuda	\$	500
6th grade - Piranhas	\$	500
6th grade - Marlins	\$	500
7th grade - Everest	\$	500
7th grade - Kilimanjaro	\$	500
7th grade - Rockies	\$	500
8th grade - Activ8	\$	500
8th grade - Celebr8	\$	500
8th grade - Innov8	\$	500
Total Team	\$	4,500

Unified Arts

Art	\$	200
Business	\$	200
General Music	\$	200
Performing Arts	\$	5,000
Tech Education	\$	200
Wellness	\$	500
World Language	\$	500
Other unified arts	\$	200
Total Unified Arts	\$	7,000

School improvement purchases

School improvement purchases	\$	-
Total school improvement purchases	\$	-

Total expenses	\$	39,450
Net Profit / Loss	\$	-

Special items

Picture Money revenue	\$	10,000
Book fair revenue	\$	7,500
Sponsorships (for wellness 5k)	\$	5,000
Picture money expense	\$	10,000
Book fair expense	\$	7,500
Wellness 5K	\$	5,000