

Creekside PTO 2019-20 Budget

Income

Fall Fundraiser	\$ 30,000.00
Other	\$ 500.00
Cash Reserves	\$ 10,650.00

Total Income \$ **41,150.00**

Expense

Curriculum

Guidance	\$ 500.00
Language Art	\$ 500.00
Math	\$ 500.00
School Nurse	\$ 500.00
Science	\$ 500.00
Social Studies	\$ 500.00
Special Education	\$ 1,000.00
Faculty/Staff Fees for Study Hall	\$ 4,500.00

Total Curriculum \$ **8,500.00**

Hospitality

8th grade celebration	\$ 2,250.00
Cultural Fair (3-year rotation event)	\$ 850.00
Faculty Staff Appreciation	\$ 3,000.00

Total Hospitality \$ **6,100.00**

Miscellaneous

Newsletter/Postage	\$ 50.00
Office Supplies	\$ 50.00
Principal's Funds	\$ 1,000.00
Professional Development	\$ 750.00
PTO President Discretionary	\$ 300.00

Total Miscellaneous \$ **2,150.00**

PTO

Accountant fees	\$ 500.00
Bank charges	\$ 50.00
Accounting software	\$ 800.00
Corresponding Secretary	\$ 100.00
Gifts/Memorials/Contributions	\$ 50.00
Parent incentives for donation	\$ 2,900.00
Other	\$ 250.00

Total PTO \$ **4,650.00**

Student Activities

Teacher Fees for Student Clubs \$ 4,250.00
Pep Band nights \$ 500.00
Scholar-Athlete T-shirts \$ 500.00
Wellness 5K \$ 2,700.00
Other \$ 300.00

Total Student Activities \$ **8,250.00**

Team

6th grade - Barracuda \$ 500.00
6th grade - Piranhas \$ 500.00
6th grade - Marlins \$ 500.00
7th grade - Everest \$ 500.00
7th grade - Kilimanjaro \$ 500.00
7th grade - Rockies \$ 500.00
8th grade - Activ8 \$ 500.00
8th grade - Celebr8 \$ 500.00
8th grade - Innov8 \$ 500.00

Total Team \$ **4,500.00**

Unified Arts

Art \$ 200.00
Business \$ 200.00
General Music \$ 200.00
Performing Arts \$ 5,000.00
Tech Education \$ 200.00
Wellness \$ 500.00
World Language \$ 500.00
Other \$ 200.00

Total Unified Arts \$ **7,000.00**

Total Expense \$ **41,150.00**

Net Profit / Loss \$0.00