LEA ARP ESSER Plan: "A Plan for the LEA's Use of ARP ESSER Funds"

Please submit in both Excel and PDF form to ESSER@doe.nh.gov by 2/23/2022.

The American Rescue Plan Elementary and Secondary School Emergency Relief ("ARP ESSER") Fund, authorized under the American Rescue Plan ("ARP") Act of 2021, provides New Hampshire over \$350 million to support schools in safely reopening and sustaining safe operations of schools while meeting the academic, social, emotional, and mental health needs of students resulting from the coronavirus disease 2019 ("COVID-19") pandemic.

This mandatory template is intended to collect all federally required information from an LEA in a convenient format and to assist LEAs in meeting the federal requirement that, requirement that, an LEA shall publish an LEA ARP ESSER Plan, which is often called a "school district use of funds plan." See the Department of Education's most current guidance posted here: https://omb.report/icr/202201-1810-002/doc/117519100.

For further context, please reference ARPA (https://www.congress.gov/bil/117th-congress/house-bil/1319/text) or the Interim Final Requirements of ARP ESSER in which the U.S. Department of Education established these requirements (https://www.govinfo.gov/content/pkg/FR-2021-04-22/pdf/2021-08359.pdf).

I. Consul Information

	1. General Information	
1) School District / Charter School Name:	Ashland	\rightarrow Cell C18 Must be Input for Formulas to Popula
2) District ID Number:	<u>23</u>	\rightarrow Autopopulates upon Selection
3) SAU Number:	2	\rightarrow Autopopulates upon Selection
4) Date of Publication:	3/9/2022	
5) Approver Name - (Superintendent / Head of School):	<u>Mary A. Moriarty</u>	
6) Email & Telephone:	mary.moriarty@interlakes,org; (603) 279 - 7947	

II. Transparency and Accessibility

 This plan for the LEA's Use of ARP ESSER funds was published and made publicly available online at the following specific web address:

Yes - Description Required

Description:

The link can be found at www.interlakes.org under the SAU 2 tab and then, by selecting Opening Plans/ESSER Funding.

2) The plan is in an understandable and uniform format (please choose one):

Yes - Description Required

Description:

The plan is written in an understandable and uniform format. Additionally, the website where the plan is posted has the following statement: Please contact the Superintendent's Office at 603-279-7947 if you need assistance in translating or accessing the Ashland School District's ARP ESSER Plan.

3) The plan, to the extent practicable, is written in a language that parents can understand or, if not practicable to provide written translations to a parent with limited English proficiency, orally translated (please choose one):

Yes - Description Required

Description:

The plan is written in an understandable and uniform format. Additionally, the website where the plan is posted has the following statement: Please contact the Superintendent's Office at 603-279-7947 if you need assistance in translating or accessing the Ashland School District's ARP ESSER Plan.

4) The plan, upon request by a parent who is an individual with a disability, is provided in an alternative format accessible to that parent (please choose one):

Yes - Description Required

Description:

The plan is written in an understandable and uniform format. Additionally, the website where the plan is posted has the following_statement: Please contact the Superintendent's Office at 603-279-7947 if you need assistance in translating or accessing the Ashland_School District's ARP ESSER Plan.

	III. Stakeholder Engagement
	Best Practices in Implementing ARP ESSER LEA Use of Funds Plan
1)	How the LEA provided the public the opportunity to provide input in the development of the LEA's plan for the use of ARP ESSER funds:
	Yes - Description Required
	Description:
	The proposed use of funds has been discussed at public Ashland School Board meetings. The public was informed of these discussions through published/posted School Board meeting agendas. The public has the opportunity to provide public comment during public School Board meetings and had the opportunity to attend and participate either in person or virtually when the funds were discussed, which included a public hearing.
2)	How the LEA took public input into account regarding the development of the LEA's plan for the use of ARP ESSER funds (please choose one):
	Yes - Description Required
	Description:
	No public input was received.
3)	How the LEA engaged in meaningful consultation with specific stakeholders, including, but not limited to: a. Students (please choose one):
	No
	1) Description:
	i) Number of total responses:As there are limited funds for Ashland and a serious need to address the absence of any ventilation within the school and gymnasium (the gymnasium ventilation has been deferred as there are not enough ESSER II, ESSER III funds and local funds to address both the school building and the gymnasium). Air quality needed to be prioritized as it is a critical health need presently and in the future. Additionally, funds to
	Please indicate how consultation was:
	2) Inclusive: N/A see note above, students are represented by Student Council

3) Widely advertised and available: see note above, Principal meets with Student Council

4) Ongoing: N/A see note above, Principal meets regularly with Student Council

b. Families (please choose one):

Yes - Description Required

1) Description:

As part of the 2021/2022 "Opening Plan" the proposed use of funds were shared with families and an electronic input process was available. Additionally, other communications regarding the significant need for ventilation have been shared with families. The proposed use of funds has been discussed at public Ashland. School Board meetings. The public including families were informed of these discussions through published/posted School Board meeting agendas. The public and families have had the opportunity to provide public comment during public School Board meetings and had the opportunity to attend and participate either in person or virtually when the funds were discussed, which included a public hearing. Families receive daily announcements from the School; these announcements include notification of upcoming School Board meetings. Additionally, communication was sent to families regarding the ventilation concerns and this need being prioritized by the School Board.

i) Number of total responses: 0
ii) Uses consulted on: Ventilation Project and Academic Intevention Teacher
iii) Description of feedback received: None

Please indicate how consultation was:

2) Inclusive: Meetings are open to all members of the public.

3) Widely advertised and available:

Website and public postings

4) Ongoing: A process for feedback and input on the use of funds is posted on the website where the financial progress reports are posted.

c. School and district administrators, including special education administrators (please choose one):

Yes - Description Required

1) Description:

d.

e.

Ashland School District is a single school district. Strong collaboration exists between the School Board, SAU Administration (which includes the Director of Student Services) and School Administration. The decisions for the various activities have been made through collaboration, analysis of student learning data and a recognition of the need to address ventilation as a top priority as well as learning loss.

0	0 ,	
	of total responses: nsulted on:	Collaborative effort and unable to quantify number of responses. Collaborative effort; all uses consulted on.
iii) Descriț	ption of feedback received:	Collaborative effort resulted in proposed plan.
	v consultation was:	
		ation amongst School and District Administration. The Principal, Assistant Superintendent, Director of o make sure School needs are met.
3) Widely advertis	sed and available:	Publicly posted School Board meetings. Articles in the local newspaper. School District Annual Report.
4) Ongoing:	Regular meetings and collaborat	ion take place regarding School needs including use of ESSER funds.
		, school staff, and their unions (please choose one):
Yes - Description	Required	
dissemination of ir of funds allocated i) Number ii) Uses co iii) Descriț	nformation and input. Additiond	eed to address ventilation as a top priority. School Board meetings provide an established forum for ully, the Principal meets regularly and works with a Leadership Team made up of Staff. Close to 61% are reserved to address ventilation. Collaborative effort and unable to quantify number of responses. Collaborative effort; all uses consulted on. Collaborative effort resulted in proposed plan.
2) Inclusive:		gle school district. Strong collaboration exists between, the School Board, SAU Administration (which
3) Widely advertis	sed and available:	Publicly posted School Board meetings.
4) Ongoing:	Regular meetings and collaborat	ion take place regarding School needs including use of ESSER funds.
Tribes, if applicable No 1) Description:	e (please choose one):	
i) Number	of total responses: nsulted on:	

Please indicate how consultation was:

iii) Description of feedback received:

2) Inclusive:

3) Widely advertised and available:

4) Ongoing:

f. Civil rights organizations, including disability rights organizations (please check one):

Somewhat - Description Required

1) Description:

No specific civil rights organizations exist within Ashland. The Director of Student Services oversees meeting the needs of students with disabilities and the Human Resource Director oversees meeting the needs of employees with disabilities. Additionally, the School District, as did other school districts throughout the State, received a letter from the New Hamsphire Disability Rights with suggested input on use of funds.

i) Number of total responses:	Collaborative effort and unable to quantify number of responses.
ii) Uses consulted on:	Ventilation, closing the achievement gap for learners, and a liaison for families participating in VLACS during the 21/22 school year.
iii) Description of feedback received:	No specific feedback provided; internally support was provided for ventilation project, academic intervention teacher and liaison for families participating in VLACS during the 21/22 school year. Closing academic achievement gaps appears in line with the NH Disability Rights correspondence.

Please indicate how consultation was:

2) Inclusive: School Board meetings are open to all members of the public. Additionally, staff who are responsible for oversight of disability rights are included in the decision making process.

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3) Widely advertised and available:
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Publicly posted School Board meetings.

4) Ongoing: The decisions about the use of funds have been made and there are no additional funds requiring decisions.

g. Stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children and youth in foster care, migratory students, children who are incarcerated, and other underserved students (please choose one):

Yes - Description Required

1) Description:

Ashland School District is a single school district. Strong collaboration exists between the School Board, SAU Administration (which includes the Director of Student Services) and School Administration. The Director of Student Services has oversight for special education, students who receive ELL services, and students who are homeless. Ashland Elementary School is School Wide Title I School. Title I programming is overseen by the School Principal who recognizes the needs of students related to Title I. The decisions for the various activities have been made through collaboration, analysis of student learning data and a recognition of the need to address ventilation as a top priority. Close to 61% of the ESSER III funds allocated for the Ashland School District have been reserved to address ventilation with additional funding from ESSER II and local funds.

i) Number of total responses:	Collaborative effort and unable to quantify number of responses.
ii) Uses consulted on:	Collaborative effort; all uses consulted on.
iii) Description of feedback received:	Collaborative effort resulted in proposed plan.

Please indicate how consultation was:

2) Inclusive: Consultation with the Director of Student Services and Human Resource Director as well as the Principal was inclusive of meeting the needs of individuals with disabilities.

3) Widely advertised and available:

Publicly posted School Board meetings and website information which provides for an opportunity

4) Ongoing: The decisions about the use of funds have been made and there are no additional funds requiring decisions.

h. Community-based organizations, including partnerships to promote access to before and after-school programming (please choose one):

No

1) Description:

The Ashland After School Program is through the Town's Park and Recreation Department. The School and the After School Program have a good working relationship. The School District utilized School Board agendas and public announcements as the vehicle to inform all entities of proposed plans for the ESSER III funds including the Town of Ashland. The announcements and agendas for School Board meetings are posted on the Town's website.

i) Number of total responses:		none						
ii) Uses co	nsulted on:	no specific consultation, however, School Board agendas identified ventilation, addition of an academic intervention teacher to close achievement gaps, and family liaison 21/22 for families accessing VLACS.						
iii) Description of feedback received: No specific feedback was provided; the Town provided support for the ventilation project thoug the Town's Public Works Department and Electric Company. Please indicate how consultation was: Inclusive: 2) Inclusive: There is one community organization that meets this description and it is part of the Town of Ashland. The Town of Ashland receives a School Board Agendas and public notices of School Board meetings.								
Please indicate hor	w consultation was:							
2) Inclusive:	, ,							
3) Widely adverti	sed and available:	Publicly posted School Board meetings and website information which provides for an opportunity						
4) Ongoing:	Regular updates on the ventilation project	t are provided to the community through School Board meetings.						

i. Early childhood education providers and families, including partnerships to ensure access to and continuity of care for families with children of different ages, particularly as they transition to school (please check one):

No

1) Description:

3) Widely advertised and available:

n/a

4) Ongoing:

Ashland does not have an early childhood provider.						
i) Number of total responses:	n/a					
ii) Uses consulted on:	n/a					
iii) Description of feedback received:	n/a					
, 1						
Please indicate how consultation was:						
2) Inclusive: <u>n/a</u>						
·						

n/a

IV. Supporting the Continuous and Safe Operation of In-Person Learning

 The extent to which and how LEA ARP ESSER funds will be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidance on reopening schools, in order to continuously and safely open and operate schools for in-person learning:

<u>Note</u>: Federal regulation on this plan requires such reporting, but does not require adoption of CDC safety recommendations. The NH DOE recognizes schools will implement localized safety measures based on the guidance provided by the CDC, NH Public Health, and local public health officials.

Description During SY 2021-2022:

Ventilation is top health priority as recommended by the CDC. As a result, the Ashland School Board identified as a critical priority the need to address the fact that the school has no mechanical exchange of air; meaning no fresh air is drawn in and no air from the building is exhausted outside the building. This is an immediate concern and a critical preparadness concern for the future. The process to receive and review proposals was long as it was challenging to get proposals and it was challenging as some proposals were utilimately withdrawn. After reviewing the proposals, Laconia Refrigeration was selected to complete this substantial and costly ventilation project for the Ashland School District. This proposal was reviewed through the ESSER III Construction Process and approved. In order to accomplish this project three financial areas have been leveraged - ESSER II (\$264,369.04) and ESSER III (\$369,842.06) with the remaining costs through local funds including an expendable trust fund (\$363,645). This reflects close to 98% of ESSER II funds and 61% of ESSER III funds.

V. Addressing the Academic Impact of Lost Instructional Time (At least 20 percent of an LEA's Allocation)

- How the LEA will identify individual student learning loss, including among students most likely to have experienced the impact of lost instructional time on student learning, such as:
 - a. Students who did not consistently participate in remote instruction when offered during school building closures;
 - b. Students who have missed the most in-person instruction during the 2019-2020 and 2020-2021 school years; and
 - c. Students most at-risk of dropping out of school.

Description During SY 2021-2022:

Ashland Elementary School has the benefit of being a small school with a personalized approach to learning. Educators consistently use academic, attendance, and behavior data to address individual student needs. Teachers, Guidance, Support Staff and Administration work collaboratively to identify needs, develop plans to meet needs, implement plans and monitor progress.

2) How the LEA will use the funds it reserves to address the academic impact of lost instructional time through:

Description During SY 2021-2022:

The School District will utilize funds to provide an Academic Interventionist Teacher. This additional Academic Interventionist will allow for increased access to direct instruction to close learning gaps. Additionally, a portion of the funds will be used to further support the expansion of school-wide Title I programming with the addition of a second Title I Teacher. These three positions (2 Title I Teachers with a portion of funding for these two positions through ARP ESSER III and 1 Academic Interventionist Teacher fully funded through ARP ESSER III funded Academic Interventionist) will work collaboratively with Classroom Teachers to address learning loss and gaps.

Description During SY 2022-2023:

The continued need to close learning gaps and unfinished learning, resulted in the decision to continue through ESSER funds the Academic Intervention Teacher for the 2022/2023 at a cost of \$111,987.84.

Description During SY 2023-2024:

At this time, no additional funds are planned from ARP ESSER III for learning loss. The existing entitlement grants and approved School District budget will be used to address learning loss.

3)

How the LEA will use the funds it reserves to address the academic impact of lost instructional time through:

a. Individualized tutoring, including providing stipends to teachers for intensive, supplemental tutoring (please choose one):

Yes - Description Required

Description:

ARP ESSER funds are being used to provide direct instruction and support during the school day to address learning gaps. This support is data driven and specific to each learner's needs; direct instruction is designed and provided to the learner based on the identified gap in learning.

b. Teacher-directed professional development, in which teachers choose the professional development opportunities best suited to their career pathway and current learner needs (please choose one):

No

Description:

N/A

4) How the LEA will produce evidence of the effectiveness of evidence-based learning loss interventions employed:

Description:

The School collects and analyzes student learning data. The analysis of this data will provide evidence on the effectiveness of the additional <u>Title I Teacher and Academic Interventionist.</u>

VI. Addressing Learner and Community Needs (Up to 80 percent of an LEA's Allocation)

 After accounting for the funds reserved under section 2001(e)(1) of the ARP Act, how the LEA will spend its remaining ARP ESSER funds consistent with section 2001(e)(2) of the ARP Act (See Appendix A):

Description During SY 2021-2022:

Additional administrative support to assist with understanding ventilation needs and acquiring of proposals for ventilation (\$7,879,98); School Advisor for families electing Virtual Learning Academy Charter School option (\$4,117.44); indirect costs (\$9,597.29); and \$473,949.90 for ventilation project. Only \$2,014.09 of indirect costs are presently budgeted for in the Grant Management System. The \$473,949.90 is not yet budgeted for ventilation as a proposal is not ready at this time to submit for approval, rather the funds have been reserved for this priority; once a proposal is ready, the request will be submitted for approval through the established approval process for such an activilty. Update - In Spring 2022, the ventilation project was approved through the ESSER III construction process and work began in Summer 2022 and will extend into Summer 2023. In order to accomplish this project three financial areas have been leveraged - ESSER II (\$264,369.04) and ESSER III (\$369,842.06) with the remaining costs through local funds including an expendable trust fund (\$363,645). Also, in Spring 2022, the decision was made to continue the Academic Intervention Teacher for the 2022/2023 school year.

Description During SY 2022-2023:

The administrative support will extend into the 2022-2023 school year to support the work related to a ventilation project. Additionally, indirect costs will extend once a ventilation project is approved and underway. The ventilation project was approved through the construction process and work began in Summer 2022 and will extend into Summer 2023. In order to accomplish this project three financial areas have been leveraged - ESSER II (\$264,369.04) and ESSER III (\$369,842.06) with the remaining costs through local funds including an expendable trust fund (\$363,645). Indirect costs will extend into 2022/2023. Also, the continued need to close learning gaps and unfinished learning, resulted in the decision to continue through ESSER funds the Academic Intervention Teacher for the 2022/2023 at a cost of \$111,987.84

Description During SY 2023-2024:

The administrative support may extend into the 2023-2024 school year to support the work related to a ventilation project. The potential exists that the ventilation project extends from Summer 2023 into the following school year due to supply chain delays and labor challenges. If that is the case, indirect costs will continue.

2) After accounting for the funds reserved under section 2001(e)(1) of the ARP Act, how the LEA will spend its remaining ARP ESSER funds consistent with section 2001(e)(2) of the ARP Act (See Appendix A):

a. Providing individualized instruction:

During SY 2021-2022 (select one):	Yes - Description Required
During SY 2022-2023 (select one):	Yes - Description Required
During SY 2023-2024 (select one):	No

Description of all SYs - 2021 to 2024:

For the 2021/2022 school year, \$13,151.87 of ARP ESSER III funds are to support Title I; this support coupled with other entitlement grants provides for a second Title I Teacher to be hired for our Schoolwide Title I Program. Additionally, \$100,731.34 of ARP ESSER III funds has provided for an Academic Interventionist to be hired to support learners who are behind. The total of these funds accounts for the 20% set aside for learning recovery, however, they are listed in this section as they do provide for individualized and small group instruction tailored to meet learner needs. As this need is still prevalent in 22/23 the decision was made to continue through ESSER funds the Academic Intervention Teacher at a cost of \$111,987.84; the purpose is to close learning gaps and assist in completing unfinished learning.

b. Addressing educator fatigue, including providing performance-based bonuses to teachers:

During SY 2021-2022 (select one):	No
During SY 2022-2023 (select one):	No
During SY 2023-2024 (select one):	No
Description of all SYs - 2021 to	<i>2024:</i>
<u>N/A</u>	
c. Improving family engagement:	
During SY 2021-2022 (select one):	Yes - Description Required
During SY 2022-2023 (select one):	No
During SY 2023-2024 (select one):	No

Description of all SYs - 2021 to 2024:

Families were provided the option to remain enrolled at Ashland Elementary School while enrolling in Virtual Learning Academy Charter

	S). In order to ensure connection between the home and school for families electing this option, \$4,117.44 were budgeted in the II grant to fund a School Advisor. The School Advisor serves as a liaison with the family, AES, and VLACS. Additionally, the rassists with coordinating supports, if needed.	
3)		
a	. What amount	and percentage of the LEA's total allocation will be administered under school leader discretion:
	Amount:	\$0
	Percentage:	0
robust, statewide consultation with stakeholders: a. What amount and percentage of the LEA's total allocation will be administered under school leader discretion: Amount: \$0 Percentage: 0 Description of allocation methodology including the extent to which it reflected student need for, at minimum, Special Education, Free and Reduced-Price Lunch, and English Language Learners: Ashland School District is a single school district. Strong collaboration exists between, the School Board, SAU Administration and School Administration. The decisions for the various activities have been made through collaboration, analysis of student learning data and a. recognition of the need to address ventilation as a top priority. The majority of the funds allocated for the Ashland School District have been reserved to address ventilation and once, a decision on the project is determined those funds will be applied for through the established procest for such an activity. b. What amount and percentage of the LEA's total allocation will be used to support Career and Technical Education: Amount: \$0 Percentage: 0 Description, including funds used to support learner obtainment of industry-recognized credentials: N/A e. The extent to which funds will be used to provide access to course access opportunities, including advanced, elective, and		
b	. What amount	and percentage of the LEA's total allocation will be used to support Career and Technical Education:
	Amount:	\$0
	Percentage:	0
	Description, i	cluding funds used to support learner obtainment of industry-recognized credentials:
	<u>N/A</u>	
с		which funds will be used to provide access to course access opportunities, including advanced, elective, and es provided outside of the residential public school that a learner could not otherwise access:
	During SYs 20	21-2024 (select one): No
	Descr	iption of all SYs - 2021 to 2024:
	<u>N/A</u>	

VII. Addressing the Unique Needs of All Learners

 How the LEA will ensure that the interventions it implements will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

Description:

Ashland Elementary School has the benefit of being a small school with a personalized approach to learning. Educators consistently use academic, attendance, and behavior data to address individual student needs in the areas of academic, social emotional and mental health. Classroom Teachers, Special Education Teachers, Guidance, Support Staff and Administration work collaboratively to identify needs, develop plans to meet needs, implement plans and monitor progress. The addition of a second Title I Teacher and an Academic Interventionist for the 2021/2022 school year provides additional support for students and families. In addition to in-person learning this school year (2021/2022), families had the option of staying enrolled at Ashland Elementary while accessing classes through Virtual Learning Academy Charter School (VLACS). Funds from ARP ESSER III were used to pay for an advisor for families electing this option. This provides a liaison for families electing the virtual option to keep the learner and family connected to Ashland Elementary School.

VIII. Addressing Unique Renovation, Air Quality and/or Construction Needs

 If the LEA plans to use or has used any portion of ARP ESSER funds for construction projects, describe those projects below. Each project should be addressed separately. If needed, LEAs may submit additional supporting information. Please insert "N/A" if this category is not applicable to your plan. Please also note that these projects are subject to the NHDOE's prior conceptual and final approval: ESSER Funded Construction.

Description:

The Ashland School Board identified as a critical priority the need to address the fact that the school has no mechanical exchange of air; meaning no fresh air is drawn in and no air from the building is exhausted outside the building. This is an immediate concern and a crirical preparadness concern for the future. The process to receive and review proposals was long as it was challenging to get proposals and it was challenging as some proposals were ultimately withdrawn. After reviewing the proposals, Laconia Refrigeration was selected to complete this substantial and costly ventilation project for the Ashland School District. This proposal was reviewed through the ESSER IIII Construction Process and approved. In order to accomplish this project three financial areas have been leveraged - ESSER II (\$264,369.04) and ESSER III (\$369,842.06) with the remaining costs through local funds including an expendable trust fund (\$363,645).

					Implemen	Implementation Timeline - Please Select All that Apply						Baseline Data SY 2020 to 2021 - For Reference Purposes Only										
Specific Use Category *User May Delete Current Selection Prior to Assigning Iopath)	General Use Category *May Select Some General Use Category in Multiple Rows Depending upon Specific Uses, May Delew Current Selection Prior to Assigning Input(s)	Quantifiable Measurement of Expected Outcomes Resulting from Use *Multiple Selection: Per Use May Re Selected by Cell; To Clear Selection, Highlight Cell and Enter "Delete"	Learning Loss- Y/N *At least 20% of an LEA's Tota Allocation Statutorily Required		SY 2020-2021	SY 2021-2022	SY 2022-2023	SV 2023-2024			pent Through 31/22 Per Use	Total ARP ESSER Allocation (as o 01/31/2022)	Total ARP ESSER Allocation Unbudgeted To Date (as of 01/31/2022)	LEA Enrollment *October 202. Data Prenovulated	% Participation - Math Assessment	% Participation Science Assessment	% Participation - ELA Assessment	Average Daily Attendance	Cohort	In-School Suspension	Expulsion B	istances of Bullying / arassment
Individualized Instruction	Meeting Students' Academic Needs	% Proficient in ELA Assessment, % Proficient in Math Assessment, Other- Please Specify in Detailed Use Description	Yes - Description Required	Provides for additional funding to support a second Title I Teacher; Local Assessments including NWEA Reading & Mathematics	No	Yes	No	No	s	13,151.87 \$	13,151.87	\$ 609,427.82	\$ 481,690.63	166	74	84	75	95%	0%	2	0	5
Individualized Instruction	Meeting Students' Academic Needs	% Proficient in ELA Assessment, % Proficient in Math Assessment, Other- Please Specify in Detailed Use Description	Yes - Description Required	Provides for an Academic Interventionist; Local Assessments including NWEA Reading & Mathematics	No	Yes	Yes	No	\$ 2	12,719.18 \$	100,076.34											
Family Engagement	Other Allowed Uses	Other-Please Specify in Detailed Use Description	No	School Advisor for families electing VLACS option. Quantifiable measurement will be a review of VLACS participants outcomes for the courses enrolled in VLACS.	No	Yes	No	No	s	4,117.44 \$	3,167.85											
Other Allowed Uses - Specify in Detailed Use Description	Other Allowed Uses	Other-Please Specify in Detailed Use Description	No	Administrative support for developing understanding of ventilation needs for the school and acquiring proposals to meet these needs. Quantifiable measurement - valid proposals, selection of a proposal, and approval of revocosal for remat fundime.	No	Yes	Yei	Yes	s	7,879.98 \$	4,121.20											
Construction	Addressing Physical Health and Safety - Please Specify in Detailed Use Description	Health and Safety Measurement - Specify in Detailed Use Description	No	This activity is a critical health and safety need as it will provide (along with ESSER II and local fands) mechanical ventilation. Presently, the School does not have any mechanical ventilation and this was deemed a critical need.	No	Yes	Yes	Yes	\$ 30	61,962.06 \$	82,170.46											
Other Allowed Uses - Specify in Detailed Use Description	Other Allowed Uses	Other-Please Specify in Detailed Use Description	No	Indirect costs; quantifiable measurement of expected outcomes - N/A	No	Yes	Yes	Yes	\$	9,597.29 \$	3,242.92											

X. Authorization

*Please print and sign this page. Return a signed version with your completed packet to :

Approver Sig anyre - Superintendent / Head of Sec

Approver Signature - Superintendent / Head of School

Mary A. Moriarty, Superintendent

Printed Name - Superintendent / Head of School

<u>ESSER@doe.nh.gov</u>

Date

9-Mar-22

Appendix A: ARPA Statutory Excerpt

Appendix A. ARPA Statutory Excerpt

(e) USES OF FUNDS.—A local educational agency that receives funds under this section—

(1) shall reserve not less than 20 percent of such funds to address learning loss through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs, and ensure that such interventions respond to students' academic, social, and emotional needs and address the disproportionate impact of the coronavirus on the student subgroups described in section 1111(b)(2)(B)(xi) of the Elementary and Secondary Education Act of 1965 (20U.S.C. 6311(b)(2)(B)(xi)), students experiencing homelessness, and children and youth in foster care; and

(2) shall use the remaining funds for any of the following:

(A) Any activity authorized by the Elementary and Secondary Education Act of 1965.

(B) Any activity authorized by the Individuals with Disabilities Education Act.

(C) Any activity authorized by the Adult Education and Family Literacy Act.

(D) Any activity authorized by the Carl D. Perkins Career and Technical Education Act of 2006.

(E) Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

(F) Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

(G) Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.
(H) Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.
(I) Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

(J) Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the Individuals with Disabilities Education Act and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

(K) Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

(L) Providing mental health services and supports, including through the implementation of evidence-based full-service community schools. (M) Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

(N) Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—

(i) administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction;

(ii) implementing evidence-based activities to meet the comprehensive needs of students;

(iii) providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment; and

(iv) tracking student attendance and improving student engagement in distance education.

(O) School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

(P) Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air

conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

(Q) Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff.

(*R*) Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Appendix B. Interim Final Requirements of ARP ESSER Excerpt

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(2) LEA ARP ESSER Plan.

(a) Each LEA that receives ARP ESSER funds must submit to the SEA, in such manner and within a reasonable timeline as determined by the SEA, a plan that contains any information reasonably required by the SEA. The plan, and any revisions to the plan submitted consistent with procedures established by the SEA, must describe— (i) The extent to which and how the funds will be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidance on reopening schools, in order to continuously and safely open and operate schools for in-person learning;

(ii) How the LEA will use the funds it reserves under section 2001(e)(1) of the ARP Act to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs;

(iii) How the LEA will spend its remaining ARP ESSER funds consistent with section 2001(e) of the ARP Act; and

(iv) How the LEA will ensure that the interventions it implements, including but not limited to the interventions under section 2001(e)(1) of the ARP Act to address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

(b) In developing its ARP ESSER plan, an LEA must-

(i) Engage in meaningful consultation—

(A) With stakeholders, including: Students; families; school and district administrators (including special education administrators); and teachers, principals, school leaders, other educators, school staff, and their unions; and

(B) To the extent present in or served by the LEA: Tribes; civil rights organizations (including disability rights organizations); and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, children who are incarcerated, and other underserved students; and

(ii) Provide the public the opportunity to provide input and take such input into account.

(c) An LEA's ARP ESSER plan must be—

(i) In an understandable and uniform format;

(ii) To the extent practicable, written in a language that parents can understand or, if it is not practicable to provide written translations to a parent with limited English proficiency, be orally translated for such parent;

(iii) Upon request by a parent who is an individual with a disability as defined by the ADA, provided in an alternative format accessible to that parent; and (iv) Be made publicly available on the LEA's website.

Please follow these steps once all tabs of your Districts Excel workbook are completed.





3) Select "Entire Workbook" and "Fit to paper width." Locate the "IX. Budget and Data Reporting" tab from the list beneath "Sheets in PDF." Select "Remove." The reason is because this spreadsheet is so large, that the information will not easily transpose. The IX. Budget and Data Reporting tab will need to be printed manually from Excel and sent along with the rest of your materials. The X. Authorization tab will also need to be printed manually from Excel. The print range within the Excel worbook has been established for all tabs outlined.



3) Items due to the NHDOE by 02/23/2022:

- A. NH ARP ESSSER LEA Fund Use Excel Workbook i Print the "IX. Budget and Data Reporting" and "X. Authorization" tabs from Excel file i Manually print and sign the "X. Authorization" tab from Excel file
- B. NH ARP ESSSER LEA Fund Use PDF Version
- C. Return each item listed above in one email message to ESSER@doe.nh.gov (4 separate attachments)