

MONTHLY PROJECT DASHBOARD – SEPTEMBER 2022

BSD – MCGRATH ELEMENTARY SCHOOL

Project Schedule Update

- MEPFP Finishes
- Interior drywall, taping, painting
- Interior ceilings and flooring
- Exterior Sheet Metal Finishes
- Roof Shingles
- Equipment Start-Ups
- Site Work at Parking Areas
- Casework and Millwork

Completion Dates

Substantial Completion
Winter 2022

Outstanding Submittals & RFI's

The following RFI's are Outstanding:

- E1 Light Fixture Conflict
- Batter Backups
- Projector @ Room 125
- Damaged F1 Light Fixture

Critical Submittals:

- Interior Signage
- Asphalt Paving

Owner Hot List / Risks

- Schedule Risks
 - Unforeseen Conditions
 - Potential Material Delivery Delays
 - Weather
 - Potential Labor Shortage
- Budget Risks
 - Unforeseen Conditions

Contingency / Allowances (Building Portion Only)

Original Contingency: \$755,200
 Reduced Contingency: \$355,200
 Contingency Spent: \$201,644
 Anticipated Changes: \$33,090
 Anticipated Cont.
 Remaining: \$120,466

Unknown Conditions Allowance:
 Original Allowance: \$100,000
 Remaining Allowance: \$62,625

*Anticipated changes being tracked and discussed in bi-weekly OAC meetings.

McGrath Early Site Work (Completed Work)

L. Keeley Construction

Original Contract: \$1,228,264
 Total CO's (x2): (\$14,043)

Current Contract: \$1,214,221

Final Contract: \$1,214,221

Total Savings
 Against Bond: \$14,043

McGrath Building (Work In Progress)

ICS Construction

Original Contract: \$15,104,000
 Changes to Date: \$201,644
 (*thru CO #3)
 Current Contract: \$15,305,644
 Projected Spent
 Contingency: \$186,646

Projected Contract: \$15,492,290

Total Projected Savings
 Against Bond: \$366,910

