

Hurricane Happenings	
BOE Meetings:	
	10/18
SGT Meetings:	
	JCPS: 10/25
	WPES: 10/19
	JCMS: 10/18
	JCHS: 10/24

Operations

Employees (CPI)	FY 20	FY21	FY 22	District Service Utilities		Per Pupil Expense		Tax Collections		TAVT		ELOST	
Classified	175	177	182	August Utilities	\$33,620.00	FY 21	\$10,158	Month	FY 23	FY 22	FY 23	FY 22	
Certified	190	198	203	August Fuel	\$30,686.00	FY 22	\$11,509	July	\$95,222	\$79,581	\$177,456	\$123,923	
Total	365	375	385	Local Taxes (FY 23)		FY 23 Budgeted	\$11,603	August	\$89,440	\$92,533	\$166,070	\$135,045	
FTE (Full Time Equivalent)				Millage	14.801	General Budget Info		Septmenber	\$84,598			\$137,100	
FY 22				Value Of	\$618,048	State Revenue	\$14,641,059	October	\$95,544			\$130,899	
FTE Total				Student Demographics: 9/27/2022		Local Revenue	\$10,035,053	November	\$87,456			\$126,071	
Enroll #				Male: 1,336	Multi: 137	Total Budget	\$24,676,112	December	\$85,933			\$146,531	
Dual Enrollment				Female: 1,272	Asian: 7			January	\$97,195			\$159,233	
SWD				Black: 446	Amer Indian/ Alaska Native: 1			February	\$84,455			\$139,152	
Gifted				White: 1,792	Total: 2608			March	\$92,782			\$142,998	
ELL								April	\$107,592			\$168,244	
								May	\$103,219			\$161,239	
								June	\$105,248			\$171,489	

Academics

ACT Composite Score				SAT				AP Exams/ JCCS 2022 School Summary				
JCHS		State		Cohort	Math	ERW	Total	2019		2020	2021	2022
FY 20		17.7	20.6		JCHS/State	JCHS/State	JCHS/State	Total Students	82	77	89	122
FY 21		18.8	22.6	2020	462/523	483/528	944/1051	# of Exams	115	100	109	198
FY 22		19.9	N/A	2021	512/513	515/530	1027/1043	Students w/ scores 3+	43	33	48	72
				2022	514/NA	525/NA	1039/NA	% of Total w/ Scores 3+	52.44%	42.86%	53.93%	62.62%
HS Accountability (Level 2-Level 4)				EOG Accountability (Level 2 - Level 4)				Graduation Rates				
FY 19		FY 21		FY 19		FY 21		FY 22		FY 19: 84.15		
Algebra	87%	75%	78%	Math	75%	65%	72%	FY 20: 94.58				
Biology	65%	76%	63%	Science	60.00%	49%	58%	FY 21: 88.34				
US History	74%	81%	79%	Social Studies	79%	63%	64%					
Literature	73%	83%	81%	ELA	70%	62%	64%					