



**FREMONT UNION HIGH SCHOOL DISTRICT  
MEASURE K - BOND PROGRAM**

Project Name	Budget			Total Budget
	Initial Budget	Approved Budget Changes	Proposed Budget Changes	
CHS - New Science and Standard Classroom Building	36,044,406	(5,057,606)	-	30,986,800
CHS - Renovate Tot Center to Drama Black Box Theater	1,995,131	32,556	-	2,027,687
CHS - Science Bldg Roofing-CL.Rm.Mdrn.Bldg.500	-	5,899,961	-	5,899,961
CHS - Restroom/Mothers Room Renovation	-	6,094	-	6,094
CHS - Temporary Housing	300,000	331,166	-	631,166
FHS - Electrical Infrastructure	178,306	(12,710)	-	165,596
FHS - GSS and Classroom Building	37,001,348	(4,082,166)	-	32,919,182
FHS - Football Field Light Pole Alterations	201,000	(5,503)	-	195,497
FHS - Gym HV Replacement	1,227,105	(82,485)	-	1,144,620
(1) FHS - Main Bldg Modernization/Student Center	-	22,492,505	(185,796)	22,306,709
FHS - Science Building Roofing	315,100	(48,875)	-	266,225
HHS - Building S - DSA Closeout/Site and Infrastructure	-	218,428	-	218,428
HHS - GSS Building	9,259,600	2,183,290	-	11,442,890
HHS - Innovation Hub/New Classroom Building	19,883,853	(1,033,344)	-	18,850,509
HHS - CL.Rm.Mdrn. Bldg.A- Seismic Upgrades	8,985,857	7,525,850	-	16,511,707
HHS - Science Building Roofing	411,000	(110,547)	-	300,453
HHS - Temporary Housing	300,000	950,000	-	1,250,000
HHS - Utility Infrastructure Phase I	7,572,133	(2,925,850)	-	4,646,283
HHS - Utility Infrastructure Phase II	3,246,948	(739,189)	-	2,507,759
HHS - Utility Infrastructure Phase III	-	-	-	-
HHS - Smoothie Shop	-	87,603	-	87,603
LHS - Auditorium Lobby Remodel	3,788,577	(3,788,577)	-	-
LHS - Field House Addition with Dance	9,754,201	(1,015,259)	-	8,738,942
(2) LHS - GSS Building	13,250,467	4,800,000	(148,694)	17,901,773
LHS - Gym Lobby	-	4,508,117	-	4,508,117
LHS - Gym/Seismic Upgrades	-	2,547,394	-	2,547,394
LHS - New Cafeteria, Main Quad	16,854,649	6,113,463	-	22,968,112
MVHS - Bldg A & C HVAC	-	4,549,671	-	4,549,671
MVHS - Guidance Center Remodel	-	418,458	-	418,458
MVHS - Gym Mod. Amphitheater/Dance/Path of Travel	6,226,752	1,881,064	-	8,107,816
MVHS - Landscape Improvements	799,460	(799,460)	-	-
MVHS - New Classrooms, Bldg B	7,340,791	(663,824)	-	6,676,967
Adult Education/D.O. Campus	-	10,800,000	-	10,800,000
Adult Education/D.O. Campus Temp Housing	-	100,000	-	100,000
Educational Options Campus	43,442,355	(13,946,194)	-	29,496,161
ACE Campus Temporary Housing	-	3,421,759	-	3,421,759
(3) DW Athletic Field Turf Repair/Replacement	11,500,000	-	3,500,000	15,000,000
DW Energy Efficiency Project (Prop 39)	1,600,000	(790,525)	-	809,475
DW EV Charging Stations	-	938,386	-	938,386
DW Safety and Security	500,000	(162,842)	-	337,158
Program Coordination, Management and Support	15,250,000	400,000	-	15,650,000
(4) Program Contingency	3,000,000	776,150	(887,899)	2,888,251
Unidentified Projects - Unidentified Projects	29,020,961	(29,020,961)	-	-
(5) <b>Total Increase / (Decrease) Budget</b>			<b>\$ 2,277,611</b>	

Revision 19

- (1) Moved \$185,796 from FHS Main Bldg Mod/Student Center to Program Contingency due to close out of project
- (2) Moved \$148,694 from LHS GSS Bldg to Program Contingency due to close out of project
- (3) Moved \$3,500,000 from Program Contingency to DW Athletic Field Turf Repair/Replacement due to cost escalation
- (4) Net result of (1)-(3) and (5) to Program Contingency
- (5) Addition of \$2,277,611 from other State Funding sources