



**FREMONT UNION HIGH SCHOOL DISTRICT
MEASURE CC - BOND PROGRAM**

Project Name	Initial Budget	Budget		Total Budget
		Approved Budget Changes	Proposed Budget Changes	
CHS - Classroom Modernization Bldg 500/Science Roof	6,029,250	(6,029,250)	-	-
(1) CHS - Classroom Modernization Bldg 200-800	1,452,000	-	5,046,750	6,498,750
CHS - Classroom Modernization Bldg 300	5,082,000	1,906,787	-	6,988,787
CHS - Athletic Field Improvements	7,141,400	(771,874)	-	6,369,526
CHS - Classroom Modernization Bldg 100	5,082,000	1,050,000	-	6,132,000
CHS - Classroom Modernization Bldg 400	5,082,000	1,050,000	-	6,132,000
(2) CHS - Classroom Modernization Bldg 700	-	-	2,166,250	2,166,250
FHS - Classroom Modernization Original Building	13,575,000	1,350,000	-	14,925,000
FHS - Classroom Modernization Bldg 70	2,178,000	1,087,200	-	3,265,200
FHS - Classroom Modernization Bldg 80	2,904,000	1,630,800	-	4,534,800
FHS - Classroom Modernization Science Bldg	-	4,160,000	-	4,160,000
FHS - New Restroom Building	-	600,000	-	600,000
FHS - Athletic Field Improvements	2,105,640	2,500,000	-	4,605,640
HHS - Classroom Modernization Bldg A & Seismic Upgrades	4,356,000	2,900,000	-	7,256,000
(3) HHS - Classroom Modernization Bldg B & Seismic Upgrades	9,075,000	12,900,000	3,000,000	24,975,000
HHS - Classroom Modernization Science Bldg	3,267,000	-	-	3,267,000
(4) HHS - Library Quad Improvements	-	-	1,600,000	1,600,000
(5) HHS - Seismic Upgrades	21,120,000	(15,800,000)	(5,320,000)	-
LHS - Auditorium Lobby & Promenade Modernization	27,150,000	(20,000,000)	-	7,150,000
LHS - New Science Building	8,145,000	12,000,000	-	20,145,000
LHS - Master Planning	1,815,000	-	-	1,815,000
(6) MVHS - Classroom Modernization Bldg D	7,986,000	-	150,646	8,136,646
(7) MVHS - Utility Infrastructure	-	1,781,000	(664,329)	1,116,671
MVHS - Classroom Modernization Bldg AB&C 2nd Fl	13,794,000	(790,219)	-	13,003,781
(8) MVHS - Classroom Modernization Bldg F3	-	-	3,200,000	3,200,000
Ad Ed/D.O. Campus	16,290,000	3,600,000	-	19,890,000
D.O. Maintenance Yard Modernization	5,430,000	15,400,000	-	20,830,000
(9) Escalation	18,275,945	(4,818,000)	(5,046,750)	8,411,195
(10) Unallocated Projects	7,913,230	(3,021,636)	(426,868)	4,464,726
(11) Total Increase / (Decrease) Budget			\$ 3,705,699	

Revision 8

- (1) Moved \$5,046,750 to CHS Classroom Modernization Bldg 200 from Escalation due to cost escalation
- (2) Moved \$2,166,250 to CHS Classroom Modernization Bldg 700 from Unallocated Projects due to addition of project
- (3) Moved \$3,000,000 to HHS Classroom Modernization Bldg B from Unallocated Projects due to cost escalation
- (4) Moved \$1,600,000 to HHS Library Quad Improvements from Unallocated Projects due to addition of project
- (5) Moved \$5,320,000 to Unallocated Projects from HHS Seismic Upgrades due to close out of project
- (6) Moved \$150,646 to MVHS Classroom Modernization Bldg D from Unallocated Projects due to close out of project
- (7) Moved \$664,329 to Unallocated Projects from MVHS Utility Infrastructure due to close out of project
- (8) Moved \$3,200,000 to MVHS Classroom Modernization Bldg F3 from Unallocated Projects due to addition of project
- (9) Moved \$5,046,750 to CHS Classroom Modernization Bldg 200 from Escalation due to cost escalation
- (10) Net result of (2) - (8) and (11) to Unallocated Projects
- (11) Addition of \$3,705,699 from Other State Funding Sources