

Mesquite Educational Paraprofessional Association
Proposed/Actual Budget for 2021-2022
Proposed Budget for 2022-2023

	Proposed Budget 2021-2022	Actual Spent 2021-2022	Proposed Budget 2022-2023
TESA/NAEOP Affiliation	\$ 500.00	\$ 493.50	\$ 1,000.00
Hospitality	\$ 1,000.00	\$ 727.89	\$ 1,000.00
Altruism/Flower Fund	\$ 200.00	\$ 175.22	\$ 200.00
Banquet	\$ 3,500.00	\$ 2,187.22	\$ 3,500.00
General Fund	\$ 1,500.00	\$ 606.77	\$ 1,000.00
TESA Conferences & Board Membership	\$ 1,000.00	\$ 1,039.36	\$ 1,000.00
Gifts	\$ 500.00	\$ 178.75	\$ 500.00
Staff Development/Speakers	\$ 2,000.00	\$ 911.00	\$ 2,000.00
Historian	\$ 100.00	\$ -	\$ 100.00
STEM	\$ 300.00	\$ 408.12	\$ 500.00
Membership Incentives	\$ 6,000.00	\$ 5,182.90	\$ 6,000.00
Fundraiser expenses	\$ 6,000.00	\$ 4,273.44	\$ 6,000.00
Liaison Booster	\$ 1,000.00	\$ 38.43	\$ 1,000.00
	\$ 23,600.00	\$ 16,222.60	\$ 23,800.00

	Proposed Income 2021-2022	Actual Income 2021-2022	Proposed Income 2022-2023
Membership	\$ 10,000.00	\$ 7,421.52	\$ 10,000.00
Fundraisers (pecans, baskets)	\$ 10,000.00	\$ 5,388.05	\$ 10,000.00
Banquet	\$ 2,000.00	\$ 1,747.50	\$ 2,000.00
	\$ -	\$ -	
	\$ 22,000.00	\$ 14,557.07	\$ 22,000.00

Regular Checking Account Balance - \$13233.74 as of 7/1/2022

Scholarship Checking Account Balance - \$ 13809.05 as of 7/1/2022