

## 2022-23 School Title I Plan

Function	Function Description	Object	Object Description	Organization	Total	Narrative Description
100	Instruction	100	Salaries	Red Cedar Elementary	\$ 160,000.00	<p>Employ a class size reduction teacher who will seek to increase the number of students who scores exceeds as well as lessen the number of students in all of the classes on that grade level and be able to better address the needs of student identified for special programs such as Gifted and Talented. The PTR in Grade 3 without the addition of the CSR is <math>87/5 = 17.4</math> which is 17.4 to 1 and with the addition of the CSR the class size in Grade 3 is <math>87/6 = 14.5</math> or 14.5 to 1 and the district standard for elementary is 22 to 1. (\$52,900)</p> <p>Employ one full-time literacy intervention teacher to work with struggling students in grades pk-5 in small group setting (\$66,200)</p> <p>Employ 2 full time teaching assistants and up to 2 part time interventionist to support classroom instruction and to work with students in small groups (\$40,900)</p>
100	Instruction	100	Salaries	Red Cedar Elementary	\$ 3,000.00	<p>Provide training to parents through the Latino Literacy Program and provide stipends to 3 staff members at \$1000 each to conduct the training outside their regular contract hours.</p>
100	Instruction	200	Employee Benefits	Red Cedar Elementary	\$ 61,216.00	<p>Employ a class size reduction teacher who will seek to increase the number of students who scores exceeds as well as lessen the number of students in all of the classes on that grade level and be able to better address the needs of student identified for special programs such as Gifted and Talented. The PTR in Grade 3 without the addition of the CSR is <math>87/5 = 17.4</math> which is 17.4 to 1 and with the addition of the CSR the class size in Grade 3 is <math>87/6 = 14.5</math> or 14.5 to 1 and the district standard for elementary is 22 to 1.</p> <p>Employ one full-time literacy intervention teacher to work with struggling students in grades pk-5 in small group setting</p> <p>Employ 2 full time teaching assistants and up to 2 part time interventionist to support classroom instruction and to work with students in small groups</p> <p>Provide additional supportn to students with extra time on on Saturdays and afterschool</p>
100	Instruction	200	Employee Benefits	Red Cedar Elementary	\$ 848.00	<p>Provide training to parents through the Latino Literacy Program and provide stipends to staff to conduct the training.</p>
100	Instruction	300	Purchased Services	Red Cedar Elementary	\$ 2,362.00	<p>Printing of Fox Tales Literary magazine and On-site experience - StarLab Planetarium (110 first graders)</p> <p>Provide food to encourage attendance at the parent engagement activity to prevent the summer slide. Parents learn strategies to support their children throughout the summer.</p>
100	Instruction	400	Supplies and Materials	Red Cedar Elementary	\$ 213.00	<p>Support the Latino Literacy initiative for parents with the supplies for the course such as notebooks, pencils, pens, highlighter, construction paper, and chart paper.</p>
188	Parenting/Family Literacy	300	Purchased Services	Red Cedar Elementary	\$ 3,388.00	<p>Provide food to encourage attendance at the parent engagement activity to prevent the summer slide. Parents learn strategies to support their children throughout the summer.</p>

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Function	Function Description	Object	Object Description	Organization	Total	Narrative Description
220	Instructional Staff	100	Salaries	Red Cedar Elementary	\$ 8,000.00	Stipends for 8 members of the campus leadership and curriculum realignment/development teams for 10 meetings outside the school day at \$100.
220	Instructional Staff	200	Employee Benefits	Red Cedar Elementary	\$ 3,061.00	Stipends for 8 members of the campus leadership and curriculum realignment/development teams for 10 meetings at \$100.