

## Title I School Budget Plan

School Code:	387
Region:	C
Grades Served	6-12
Estimated Students	281

Innovations Int'l Charter J-SHS
1600 E Oakey Blvd
Las Vegas, NV 89104 Phone: (702)216-4337

For implementation during the year:

2022-2023

Title I Allocation: \$128,790.00

1% Parent Involvement Set Aside: \$1,287.90

### Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 2.15.22, 2.16.22, 2.17.22

Name	Position	Name	Position
Dr Connie L Malin	CEO		
Dr. Christi Carmack	Administrator		
Mackenzi Creel	Parent		
Frank Mazurkiewicz	Teacher		
Becky Poole	Accounting		

Reviewed / Approved By:

Title I Coordinator: \_\_\_\_\_ Title I Director \_\_\_\_\_ Region Superintendent: \_\_\_\_\_

Amy Cartwright

Greg Kramer

V3

## Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Only: Update, Delete or Create	Title I Notes	Submitted Description
<b>Total Licensed Staffing:</b>											<b>\$0.00</b>		

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Only: Update, Delete or Create	Title I Notes	Submitted Description
<b>Total Paraprofessional Staffing:</b>											<b>\$0.00</b>		

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Extra duty - Licensed - Tutoring	1120	hours	\$22.00	\$24,640.00	IICSN will use teachers to provide Tier 2 and Tier 3 before and after school tutoring throughout the year in grades 6-8. Tutors will build academic skills and address problem areas in reading and math in a small group setting.	Goal 3: All	3		1.8	1000			Innovations Charter MS (002-363) ~ Extra duty - Licensed - Tutoring ~ IICSN will use teachers to provide Tier 2 and Tier 3 before and after school tutoring throughout the year in grades 6-8. Tutors will build academic skills and address problem areas in reading and math in a small group setting.. Approx. 1120 hours x \$22 = \$24640, estimate used, actual costs not to exceed \$24640
Extra duty - Support - Tutoring	1120	hours	\$22.00	\$24,640.00	IICSN will use support professional to assist teachers with Tier 2 and Tier 3 before and after school tutoring throughout the year in grades 6-8. Tutors will build academic skills and address problem areas in reading and math in a small group setting.	Goal 3: All	3	Dietrichson, J., B	1.8	1000			Innovations Charter MS (002-363) ~ Extra duty - Support - Tutoring ~ IICSN will use support professional to assist teachers with Tier 2 and Tier 3 before and after school tutoring throughout the year in grades 6-8. Tutors will build academic skills and address problem areas in reading and math in a small group setting.. Approx. 1120 hours x \$22 = \$24640, estimate used, actual costs not to exceed \$24640
<b>Total Other Salaries:</b>											<b>\$49,280.00</b>		

Title I Budget Summary		
Total Allocation		\$ 128,790.00
Funds Designated		\$ 128,790.00
Remaining Balance		\$-
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PISA Allocation		\$ 1,287.90
Designated PISA Funds		\$ 1,287.90
Remaining PISA Balance		\$-



Remaining Balance		\$-
PISA Allocation		\$ 1,287.90
Designated PISA Funds		\$ 1,287.90
Remaining PISA Balance		\$-

## Budget Narrative Summary

Parent Involvement - Set Aside					Title I Use Only		Title I Use Only						
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Supplies/Materials - PISA	15	packs	\$14.00	\$210.00	Folders. For parent conferences. Innovations will hold a yearly conference session to train and assist parents in understanding the data used to track their child's success or areas of challenge. Data folders will be provided for the parents as they learn to read and track their child's progress in reading, mathematics, and writing.	Goal 6: All	2	Hamilton, L., Hal Center for Educa	3.B	3 3 0 0	<input type="checkbox"/>		Innovations Charter MS (002-363) ~ Supplies/Materials - PISA ~ Folders. For parent conferences. Innovations will hold a yearly conference session to train and assist parents in understanding the data used to track their child's success or areas of challenge. Data folders will be provided for the parents as they learn to read and track their child's progress in reading, mathematics, and writing.. Approx. 15 packs x \$14 = \$210, estimate used, actual costs not to exceed \$210
Supplies/Materials - PISA	150	Packs	\$1.50	\$225.00	Colored Pencils. Will be provided to parents to track student data at the parent conference session. Parents will continue to track data at home throughout the year.	Goal 6: All	2	Hamilton, L., Hal Center for Educa	3.B	3 3 0 0	<input type="checkbox"/>		Innovations Charter MS (002-363) ~ Supplies/Materials - PISA ~ Colored Pencils. Will be provided to parents to track student data at the parent conference session. Parents will continue to track data at home throughout the year.. Approx. 150 Packs x \$1.5 = \$225, estimate used, actual costs not to exceed \$225
Supplies/Materials - PISA	150	units	\$2.00	\$300.00	Spiral Notebooks. Will be provided for each parent to place inside the data folders to construct a visual of their child's academic data. The notebooks will also be used for notetaking by parents in order to help them to recover and review the information taught once they are home and wish to revisit what was learned in the conference session.	Goal 6: All	2	Hamilton, L., Hal Center for Educa	3.B	3 3 0 0	<input type="checkbox"/>		Innovations Charter MS (002-363) ~ Supplies/Materials - PISA ~ Spiral Notebooks. Will be provided for each parent to place inside the data folders to construct a visual of their child's academic data. The notebooks will also be used for notetaking by parents in order to help them to recover and review the information taught once they are home and wish to revisit what was learned in the conference session.. Approx. 150 units x \$2 = \$300, estimate used, actual costs not to exceed \$300
Supplies/Materials - PISA	10	packs	\$25.00	\$250.00	Post It Notes. Will be provided to parents to use during the parent conference session for note taking. Notes help parents to recover and review the information taught once they are home and wish to revisit what was learned in the conference session.	Goal 6: All	2	Hamilton, L., Hal Center for Educa	3.B	3 3 0 0	<input type="checkbox"/>		Innovations Charter MS (002-363) ~ Supplies/Materials - PISA ~ Post It Notes. Will be provided to parents to use during the parent conference session for note taking. Notes help parents to recover and review the information taught once they are home and wish to revisit what was learned in the conference session.. Approx. 10 packs x \$25 = \$250, estimate used, actual costs not to exceed \$250
Supplies/Materials - PISA	9	Packs	\$15.00	\$135.23	Pens and Highlighters. Will be provided to parents to use during the parent conference session for note taking and highlighting important student data. This will help parents to recover and review the information taught once they are home and wish to revisit what was learned in the conference session.	Goal 6: All	2	Hamilton, L., Hal Center for Educa	3.B	3 3 0 0	<input checked="" type="checkbox"/>	DELETE	Innovations Charter MS (002-363) ~ Supplies/Materials - PISA ~ Pens and Highlighters. Will be provided to parents to use during the parent conference session for note taking and highlighting important student data. This will help parents to recover and review the information taught once they are home and wish to revisit what was learned in the conference session.. Approx. 9 Packs x \$15 = \$135, estimate used, actual costs not to exceed \$135.23
Supplies/Materials - PISA	20	packs	\$15.00	\$302.90	Pens and Highlighters. Will be provided to parents to use during the parent conference session for note taking and highlighting important student data. This will help parents to recover and review the information taught once they are home and wish to revisit what was learned in the conference session.	Goal 6: All	2	Hamilton, L., Hal Center for Educa	3.B	3 3 0 0	<input checked="" type="checkbox"/>	CREATE	Innovations Charter MS (002-363) ~ Supplies/Materials - PISA ~ Pens and Highlighters. Will be provided to parents to use during the parent conference session for note taking and highlighting important student data. This will help parents to recover and review the information taught once they are home and wish to revisit what was learned in the conference session.. Approx. 20 packs x \$15 = \$300, estimate used, actual costs not to exceed \$302.9
											<input type="checkbox"/>		
											<input type="checkbox"/>		
<b>Total Parent Involvement - Set Aside:</b>													<b>\$1,287.90</b>

Title I Budget Summary	
Total Allocation	\$ 128,790.00
Funds Designated	\$ 128,790.00
Remaining Balance	\$ -
PISA Allocation	\$ 1,287.90
Designated PISA Funds	\$ 1,287.90

Designated for PISA		✓
Remaining PISA Balance		\$-