1-2 Call to Order, Roll Call

The Fredericktown Local Board of Education met in REGULAR SESSION on July 13, 2021 in the Administration Building. Board President, Todd McClay called the meeting to order at 6:02 p.m. and noted the following members present: Todd McClay, James Blanchard, Candice Gallagher, Patty Miller and Charles Streby. Also present: Susan Hayward, Heather Darnold, Teresa Vilfer-Snyder, Sharon Streby and Brenton Wolfe.

3 Approval of Board Agenda

21-062 Mr. Blanchard moved, seconded by Mr. Streby, for approval of the prepared Board meeting agenda with addendum.

On roll call, voting yes:
Blanchard, Streby, Gallagher, McClay, Miller MOTION CARRIED, 5-0.

4 Approval of Board Minutes

21-063 Mr. Streby moved, seconded by Mrs. Miller, to approve the June 29, 2021 SPECIAL SESSION Board minutes.

On roll call, voting yes:
Streby, Miller, Blanchard, Gallagher, McClay MOTION CARRIED, 5-0.

5 Special Commendation

21-064 Mrs. Gallagher moved, seconded by Mrs. Miller, to approve the following spring student accomplishments:

Girls Track

Sydney Wilson	Honorable Mention Knox Morrow Athletic Conference 4 x 800 Relay
	Second Team Knox Morrow Athletic Conference 4 x 400 Relay
	First Team Knox Morrow Athletic Conference Pole Vault
	Regional Qualifier 4 x 800 Relay
	Honorable Mention Mount Vernon News All Area
Kacie Rook	Honorable Mention Knox Morrow Athletic Conference 4 x 800 Relay
Macy Thorne	All Academic Knox Morrow Athletic Conference
	Honorable Mention Knox Morrow Athletic Conference 4 x 800 Relay
Sadie Sanders	Honorable Mention Knox Morrow Athletic Conference 4 x 800 Relay
	Regional Qualifier 100m and 300m Hurdles
	Honorable Mention Mount Vernon News All Area
Ashley Cockrell	State Qualifier 300m Hurdles
	Regional Qualifier 100m Hurdles and 300 m Hurdles
	First Team Knox Morrow Athletic Conference 300m Hurdles
	Honorable Mention Knox Morrow Athletic Conference 100 m Hurdles
	First Team Mount Vernon News All Area
Annie Maglott	Honorable Mention Knox Morrow Athletic Conference 4 x 100 Relay
Aspen Maggard	Honorable Mention Knox Morrow Athletic Conference 4 x 100 Relay
Kennedy Fisher	Honorable Mention Knox Morrow Athletic Conference 4 x 100 Relay
	Second Team Knox Morrow Athletic Conference 4 x 400 Relay
Emily Feeney	Honorable Mention Knox Morrow Athletic Conference 4 x 100 Relay
Elsa Hoam	State Qualifier 1600m
	Regional Qualifier 4 x 800 Relay
	Honorable Mention Knox Morrow Athletic Conference 800 M
	Second Team Knox Morrow Athletic Conference 4 x 400 Relay
	First Team Mount Vernon News All Area
Emma Scott	Second Team Knox Morrow Athletic Conference 4 x 400 Relay
Bella Spencer	Honorable Mention Knox Morrow Athletic Conference High Jump
Emma Fowler	Honorable Mention Knox Morrow Athletic Conference Pole Vault
Summer Weller	Second Team Knox Morrow Athletic Conference Discus
	Honorable Mention Knox Morrow Athletic Conference Shot Put
Natalie VanMeter	Regional Qualifier 4 x 800 Relay
	Honorable Mention Mount Vernon News All Area

Boys Track

Billy Woodring	Second Team Knox Morrow Athletic Conference 4 x 200 Relay
Steven Tumbleson	Regional Qualifier Pole Vault
	First Team Knox Morrow Athletic Conference Pole Vault
	Second Team Knox Morrow Athletic Conference 4 x 200 Relay
	Honorable Mention Knox Morrow Athletic Conference 4 x 400 Relay
JJ Grennell	Second Team Knox Morrow Athletic Conference 4 x 200 Relay
	Second Team Knox Morrow Athletic Conference Pole Vault
Jeremiah McKinley	Second Team Knox Morrow Athletic Conference 4 x 200 Relay
	Honorable Mention Knox Morrow Athletic Conference 4 x 400 Relay
	All Academic Knox Morrow Athletic Conference
Titus Krabill	Honorable Mention Knox Morrow Athletic Conference1600m
	Honorable Mention Knox Morrow Athletic Conference 3200m
	State Qualifier 4 x800 Relay

	First Team Mount Vernon News All Area
Thomas Caputo	Third Place in OHSAA State Meet 3200m
	State Qualifier 4 x 800 Relay
	District Champion 3200m
	First Team Mount Vernon News All Area
Caedmon Platt	Honorable Mention Knox Morrow Athletic Conference 4 x 400 Relay
Joshua Rashley	Honorable Mention Knox Morrow Athletic Conference Discus
Xavier Platt	State Qualifier 4 x 800 Relay
	First Team Mount Vernon News All Area
Owen Krabill	State Qualifier 4 x 800 Relay
	First Team Mount Vernon News All Area
Justin Woodring	Honorable Mention Knox Morrow Athletic Conference 4 x 400 Relay

Softball

Alyssa Perkins	First Team Knox Morrow Athletic Conference
	First Team Mount Vernon News All Area
Tayler Overholt	Second Team Knox Morrow Athletic Conference
	Second Team Mount Vernon News All Area
Sydney Sansom	Second Team Knox Morrow Athletic Conference
	Second Team Mount Vernon News All Area
Miranda Payne	Honorable Mention Knox Morrow Athletic Conference
	Honorable Mention Mount Vernon News All Area

Baseball

	Knox Morrow Athletic Conference Co-Champions
	District Champions
Coach Ryan Hathaway	Coach of the Year Knox Morrow Athletic Conference
	Coach of the Year Central District Division 3
Ty Hatfield	Second Team All Ohio
	First Team Central District
	First Team Knox Morrow Athletic Conference
	Player of the Year Knox Morrow Athletic Conference
	Player of the Year Mount Vernon News All Area
	All Academic Knox Morrow Athletic Conference
Caleb Sheriff	Second Team All Ohio
	First Team Central District
	First Team Knox Morrow Athletic Conference
	First Team Mount Vernon News All Area
Brady Lester	First Team Central District
	First Team Knox Morrow Athletic Conference
	Second Team Mount Vernon News All Area
Kaid Carpenter	Second Team Central District
	Second Team Knox Morrow Athletic Conference
	Second Team Mount Vernon News All Area
Lincoln Cunningham	Honorable Mention Central District
	Second Team Knox Morrow Athletic Conference
	Second Team Mount Vernon News All Area
Evan Rine	Honorable Mention Knox Morrow Athletic Conference
	Honorable Mention Mount Vernon News All Area

On roll call voting yes:
Gallagher, Miller, Blanchard, McClay, Streby MOTION CARRIED, 5-0

6 Treasurer's Report

June ended with expenses exceeding revenue by $557,891. This was due to the final payments of supplemental contracts, utility bills, replacement of doors and other miscellaneous repairs.

Carryover encumbrances for FY21 totaled $128,900. This means purchases that were made in FY21 but will not be paid until FY22. All of the carryover encumbrances are general fund.

Fiscal year 21 ended with revenue exceeding expenses by $706,924 this is an increase of $216,843 from FY20.

Revenue increased from FY20 to FY21 by $422,100 due to the district hitting the 20-mill floor, increase in state aid and grants. Expenses also increased during FY21 by $794,724. This was largely due to the grant purchase.

Appropriations for FY22 increased by $1.4 Million. The increase is due to the ESSER II and ARP ESSER grant.

Mrs. Darnold went through the highlights of the new Fair School Funding Plan that begins July 1, 2021.

- Six-year phase-in has been removed from the bill. Changes take effect immediately.

• New provision related to gifted education. Now requires the district to spend gifted funds on the identification of gifted students, gifted coordinator services, gifted intervention specialist and gifted PD. If the district fails to comply with the spending requirements, ODE will reduce the districts foundation by the allocated gifted amount.
• Economic disadvantage is now Disadvantaged Pupil Impact Aid (DPIA). This requires a district to develop a plan utilizing the DPIA funds with a community partner. This will be phased-in at a slower pace the first two years.
• Increase in state share for base transportation. This will allow for the greater of the average number of qualifying riders counted in the morning or counted in the afternoon.
• $50 million has been appropriated for the bus purchase program, to replace the oldest and highest mileage buses.
• Student wellness and success funds are now incorporated into the budget/general fund. Districts will continue to spend the remaining funds in the current student wellness and success monies in fund 467 and report all expenditures to ODE.
• Funded where educated will start in July, 2021. All deductions such as open enroll out, community school, autism, John Peterson, etc will stop and paid directly.
• Districts will receive the full amount of FY20 open enrollment payments. This will be the main area of per pupil funding. There is a minimum funding requirement for open enrollment. A district cannot drop in open enrollment in excess of 10% or 20 students.
• All districts will see an increase in funding for FY22 over FY21. All cuts to funding will be restored.
• Base funding formula includes current property tax and income data.
  o Property tax data will be the 3-year average of 2018, 2019, 2020 or whichever is lower.
  o Income data will be total income over a 3-year average of 2017, 2018, 2019 or whichever is lower.
  o Enrollment data will be a 3-year average of 2019, 2020, 2021 or whichever is higher.

7a-b Treasurer's Consent Agenda

21-065 Upon recommendation of Treasurer Heather Darnold, Mrs. Gallagher moved, seconded Mr. Blanchard, to approve the following items on the Treasurers Consent Agenda:

a. Approval of the June 2021 Financial Report
b. Approval of Fiscal Year 2022 Permanent Appropriations:

001 General Fund	$15,533,670.00
002 Bond Retirement Fund	$ 541,890.00
003 Permanent Improvement	$ 257,960.00
006 Food Service	$ 501,400.00
009 Uniform School Supply	$ 22,950.00
018 Public School	$ 19,350.00
019 Restricted Funds	$ 1,394.05
020 Latchkey	$ 12,580.00
024 Self Insurance	$ 2,874,500.00
034 Classroom Facilities Maint	$ 41,000.00
200 Student Managed Activity	$ 48,837.58
300 District Managed Activity	$ 104,828.46
451 OneNet	$ 5,400.00
467 Student Wellness	$ 144,099.85
507 ESSER II	$ 991,881.31
507 ARP ESSER III	$ 1,485,082.01
510 Broadband (Fiscal Year 20201)	$ 3,000.00
516 IDEA (Fiscal Year 2021	$ 40,597.53
572 Title I (Fiscal Year 2021)	$ 42,941.29
590 Title II-A (Fiscal Year 2021)	$ 7,021.77
TOTAL FY22 PERMANENT APPROPRIATIONS	$22,680,383.85

On roll call voting yes:
Gallagher, Blanchard, McClay, Miller, Streby MOTION CARRIED, 5-0.

8 Superintendent's Report

Dr. Hayward reported on the ARP ESSER Grant. The planning and application have been posted on the district website for the community to view. The final application is due to ODE by August 24, 2021. The administrators are working with the teacher union on the learning loss portion of the grant.

The items on the agenda are routine items for the month of July.

9a-o Superintendent's Consent Agenda

21-066 Upon recommendation of Superintendent Susan Hayward, Mr. Blanchard moved, seconded by Mrs. Gallagher, to approve the following items on the Superintendents Consent Agenda:

(a) Motion to approve the resignation of Jazmin Yadav, Special Pathologist at the end of the 2020-2021 school year. Jazmin has been with the District for 2 years.

(b) Motion to approve a delegate and an alternate as official re presentative of the Fredericktown Board of Education to the Ohio School Board Association's Annual Conferences.

Delegate Mrs. Gallagher Alternate Mr. McClay

(c) Motion to approve Brian K. Stanford, as the Food Service Consultant for the 2021-2022 school year at $4,200 per year. No increase from previous year.

(d) Motion to approve the contract with Leah Clendening at Cornerstone Pediatric Therapy LTD for physical therapy for students of special needs for the 2021-2022 school year. These services are provided at a rate of $58.00 per hour – no increase from previous year.

(e) Motion to approve the agreement with Mohican Rehabilitation Services during the 2021-2022 school year. Agreement provides a certified athletic trainer or physical therapist on site 5 days a week during fall, winter and spring. Cost for this service is $4,400 per season; $13,200 total.

(f) Motion to approve to renew the Lexia Core 5 Reading subscription. This is a 3-year renewal for $22,950.00.

(g) Motion to approve the contract with Instructure for Canvas Cloud subscription for a 2-year period for $16,200.00.

(h) Motion to approve Public School Works, on-line staff training system, annual fee of $3,500.

(i) Motion to approve the contract with Modern Office Methods, Inc. for a 60-month lease on copy machines for the district at an approximate monthly cost of $6,350.

(j) Motion to approve the bid of $1,200 from Yellow Bus for the purchase of Bus #10.

(k) Motion to approve the following parents as chaperones/volunteers for band camp and all band events for the 2021-2022 school year; pending favorable background checks.

Noelle Alexander	Jennifer Bartsch	Meg Bender
Heidi Cline	Brian Craft	Shelly Craft
Ellen Frazier	Helen Hassel	Ellen Hoam
Jennifer Kershner	Kalvari Kershner	Tina Kraus
Deb Neighbarger	Kerry Phillips	Teddy Roush
Brad Swihart	Joanna Talbot	
Dave Wayne		

(l) Motion to approve the following personnel recommendations. All employment is based on proper certification and favorable background check:
Substitutes:

Jennifer L. Hambleton Substitute Cook and Teacher Aide

(m) Motion to approve the Memorandum of Understanding between the Fredericktown Local School and Fredericktown Education Association to add a supplemental position of Marching Band Instrumental Assistant, Group 5.

(n) Motion to the Memorandum of Understanding between the Fredericktown Local School and Fredericktown Education Association to add a supplemental position of Power of the Pen Advisor, Group 8.

(o) Motion to approve the following personnel recommendation. All employment is based on proper certification and favorable background checks:
Certificated Employ:

Nicole Harvey Elementary, Kindergarten Teacher
150 Semester Hours, Step 0
One-Year Contract, 2021-2022 School Year

Classified Employ:

Linda Stout	Custodial/Maintenance Step 1, One-Year Contract 2021-2022 School Year

On roll call voting yes:
Blanchard, Gallagher, McClay, Miller, Streby MOTION CARRIED, 5-0

10 Board President Agenda

21-067 Upon recommendation of Board President, Todd McClay, Mr. Streby moved, seconded by Mr. Blanchard, to approve the following items on the Board President Consent Agenda:

a. Motion to set up a date and time in August for a special board meeting for a presentation by the Fredericktown Downtown Redevelopment District. Meeting will be August 5, 2021 at 4:30pm.
b. Motion to enter into a 5-year extended contract for Treasurer, Heather Darnold, for a term commencing on August 1, 2022 and ending on July 31, 2027. The base salary will increase by 2% for every year 2022-2023, 2023-2024 and 2024-2025. Years 2025-2026 and 2026-2027 will be renegotiated no later than August 1, 2025 and the salary rate cannot be lower than the rate set for school year 2026. This salary shall be paid in 24 equal installments in the same manner as other classified employees. The Board may increase the Treasurer's salary but, as provided by Ohio Law, this salary shall not be decreased during the term of the contract, expect pursuant to the uniform plan affecting all employees of the District.

On roll call voting yes:
Streby, Blanchard, Gallagher, McClay, Miller MOTION CARRIED, 5-0

11 Committee Reports

a. Legislative Liaison – Patty Miller
b. Finance Committee – Todd McClay, Charles Streby
c. Park & Recreation Board Liaison – Jim Blanchard
d. Fredericktown Community Development Liaison – Susan Hayward
e. Knox County Career Center/Vocational Liaison – Candi Gallagher
f. Administrative Reports – Matt Caputo, Brent Garee
g. Business Advisory Council (BAC) – Todd McClay, Charles Streby
h. Policy Liaison – Candi Gallagher, Patty Miller
i. F.E.A. – Teresa Vilfer-Snyder
j. O.A.P.S.E. – Sharon Streby

12 Public Participation

Public participation opportunity is provided at this time. *(According to Board policy (0169.1), thirty (30) minutes will be allotted for public participation. Community members who choose to address the Board will be limited to three (3) minutes.)*

13 Adjournment

21-068 Mrs. Miller moved, seconded by Mrs. Gallagher for adjournment.

On roll call voting yes:
Miller, Gallagher, Blanchard, McClay, Streby MOTION CARRIED, 5-0.

MEETING ADJOURNED at 6:41 p.m.

President, Board of Education

Treasurer, Board of Education

The next REGULAR Board Meeting will be Tuesday, August 10, 2021 at 6:00 P.M.
SPECIAL Board Meeting will be Thursday, August 5, 2021 at 4:30 P.M.

FREDERICKTOWN LOCAL SCHOOL DISTRICT
OH CASH POSITION REPORT

ACCOUNTING PERIOD: 1/22

FUND	SCC	DESCRIPTION	BEGINNING BALANCE	MTD RECEIPTS	FYTD RECEIPTS	MTD EXPENDITURES	FYTD EXPENDITURES	CURRENT FUND BALANCE	CURRENT ENCUMBRANCE	UNENCUMBERED FUND BALANCE
001	0000	GENERAL FUND	8,891,000.79	2,287,381.48	2,287,381.48	973,503.53	973,503.53	10,204,878.74	1,350,736.95	8,854,141.79
		TOTAL 001	**8,891,000.79**	**2,287,381.48**	**2,287,381.48**	**973,503.53**	**973,503.53**	**10,204,878.74**	**1,350,736.95**	**8,854,141.79**
002	0000	BOND RETIREMENT	418,477.53	162,106.98	162,106.98	1,141.86	1,141.86	579,442.65	0.00	579,442.65
		TOTAL 002	**418,477.53**	**162,106.98**	**162,106.98**	**1,141.86**	**1,141.86**	**579,442.65**	**0.00**	**579,442.65**
003	0000	PERM IMPROVEMENT	135,581.95	87,678.20	87,678.20	603.50	603.50	222,656.65	0.00	222,656.65
		TOTAL 003	**135,581.95**	**87,678.20**	**87,678.20**	**603.50**	**603.50**	**222,656.65**	**0.00**	**222,656.65**
005	0000	REPLACEMENT	7,573.20	0.00	0.00	0.00	0.00	7,573.20	0.00	7,573.20
		TOTAL 050	**7,573.20**	**0.00**	**0.00**	**0.00**	**0.00**	**7,573.20**	**0.00**	**7,573.20**
006	0000	FOOD SERVICES	168,847.01	6.77	6.77	23,410.53	23,410.53	145,443.25	0.00	145,443.25
		TOTAL 006	**168,847.01**	**6.77**	**6.77**	**23,410.53**	**23,410.53**	**145,443.25**	**0.00**	**145,443.25**
009	0000	UNIF SCH SUPPLIES	103,030.91	0.00	0.00	1,552.66	1,552.66	101,478.25	15,752.41	85,725.84
		TOTAL 009	**103,030.91**	**0.00**	**0.00**	**1,552.66**	**1,552.66**	**101,478.25**	**15,752.41**	**85,725.84**
018	9004	ELEM SUMMER INTERV	6,212.64	0.00	0.00	0.00	0.00	6,212.64	0.00	6,212.64
018	9331	HS PRINCIPAL TESTING	1,389.48	0.00	0.00	0.00	0.00	1,389.48	0.00	1,389.48
018	9340	HS PRINCIPAL PENCIL/POP	2,099.64	0.00	0.00	0.00	0.00	2,099.64	0.00	2,099.64
018	9343	ELEM PRINCIPAL SUPP FUND	10,542.88	0.00	0.00	0.00	0.00	10,542.88	0.00	10,542.88
018	9345	MS PRINCIPAL SUPPORT FUND	608.46	0.00	0.00	0.00	0.00	608.46	0.00	608.46
018	9379	ELEM PRINCIPAL PENCILS	1,914.10	0.00	0.00	0.00	0.00	1,914.10	0.00	1,914.10
018	9380	ELEM PRINCIPAL ERASERS	1,230.44	0.00	0.00	0.00	0.00	1,230.44	0.00	1,230.44
018	9381	MS PRINCIPAL PENCIL FUND	1,988.95	0.00	0.00	0.00	0.00	1,988.95	0.00	1,988.95
018	9382	MS PRINCIPAL POP FUND	1,424.66	0.00	0.00	0.00	0.00	1,424.66	0.00	1,424.66
018	9383	ELEM PRINCIPAL POP FUND	356.68	0.00	0.00	0.00	0.00	356.68	0.00	356.68
		TOTAL 018	**27,767.93**	**0.00**	**0.00**	**0.00**	**0.00**	**27,767.93**	**0.00**	**27,767.93**
019	9023	BRICK FUND	484.76	0.00	0.00	0.00	0.00	484.76	0.00	484.76
019	9034	FREDDIE CARE CLOSET	507.46	0.00	0.00	0.00	0.00	507.46	0.00	507.46
019	9038	GIRLS SCIENCE CLUB FUND	678.53	0.00	0.00	0.00	0.00	678.53	0.00	678.53
019	9039	PLTW KOKOSING FUND	200.00	0.00	0.00	154.22	154.22	45.78	0.00	45.78
019	9048	ART IPAD PORTFOLIOS FUND	8.06	0.00	0.00	0.00	0.00	8.06	0.00	8.06
		TOTAL 019	**1,878.81**	**0.00**	**0.00**	**154.22**	**154.22**	**1,724.59**	**0.00**	**1,724.59**
020	9000	LATCHKEY	2,962.51	0.00	0.00	0.00	0.00	2,962.51	150.00	2,812.51
		TOTAL 020	**2,962.51**	**0.00**	**0.00**	**0.00**	**0.00**	**2,962.51**	**150.00**	**2,812.51**
024	0000	EMP BEN SELF-INS	17,749,412.59	447,792.87	447,792.87	61,924.95	61,924.95	18,135,280.51	0.00	18,135,280.51
024	0001	SELF INSURANCE MEDICAL	(11,155,409.40)	0.00	0.00	125,423.66	125,423.66	(11,280,833.06)	0.00	(11,280,833.06)
024	0002	SELF INSURANCE DRUG	(2,078,469.31)	0.00	0.00	17,686.09	17,686.09	(2,096,155.40)	0.00	(2,096,155.40)
024	0003	SELF INSURANCE DENTAL	(605,789.75)	0.00	0.00	9,060.94	9,060.94	(614,850.69)	0.00	(614,850.69)
024	0004	SELF INSURANCE VISION	(51,378.93)	0.00	0.00	2,085.41	2,085.41	(53,464.34)	0.00	(53,464.34)
		TOTAL 024	**3,858,365.20**	**447,792.87**	**447,792.87**	**216,181.05**	**216,181.05**	**4,089,977.02**	**0.00**	**4,089,977.02**
034	0000	CLASSRM FACILITIES MAINT	126,360.43	21,919.40	21,919.40	150.90	150.90	148,128.93	4,022.43	144,106.50
		TOTAL 034	**126,360.43**	**21,919.40**	**21,919.40**	**150.90**	**150.90**	**148,128.93**	**4,022.43**	**144,106.50**
200	9090	YEARBOOK CREST FUND	18,392.97	0.00	0.00	0.00	0.00	18,392.97	3,398.57	14,994.40
200	9216	CHORUS CLUB FUND	4,774.06	0.00	0.00	0.00	0.00	4,774.06	0.00	4,774.06

FUND	SCC	DESCRIPTION	BEGINNING BALANCE	MTD RECEIPTS	FYTD RECEIPTS	MTD EXPENDITURES	FYTD EXPENDITURES	CURRENT FUND BALANCE	CURRENT ENCUMBRANCE	UNENCUMBERED FUND BALANCE
200	9219	DRAMA CLUB FUND	11,967.65	0.00	0.00	0.00	0.00	11,967.65	0.00	11,967.65
200	9221	LEO CLUB FUND	280.34	0.00	0.00	0.00	0.00	280.34	0.00	280.34
200	9223	FCA CLUB	80.00	0.00	0.00	0.00	0.00	80.00	0.00	80.00
200	9255	NAT'L HONOR SOCIETY FUND	372.20	0.00	0.00	192.50	192.50	179.70	0.00	179.70
200	9270	HS STD COUNCIL FUND	401.59	0.00	0.00	0.00	0.00	401.59	0.00	401.59
200	9271	ELEM STD COUNCIL FUND	525.20	0.00	0.00	0.00	0.00	525.20	0.00	525.20
200	9275	MS STD COUNCIL FUND	3,026.38	0.00	0.00	0.00	0.00	3,026.38	0.00	3,026.38
200	9285	SPANISH CLUB FUND	317.53	0.00	0.00	0.00	0.00	317.53	0.00	317.53
200	9318	CLASS OF 2018	2,315.32	0.00	0.00	0.00	0.00	2,315.32	0.00	2,315.32
200	9319	CLASS OF 2019	674.05	0.00	0.00	0.00	0.00	674.05	0.00	674.05
200	9320	CLASS OF 2020	5.77	0.00	0.00	0.00	0.00	5.77	0.00	5.77
200	9321	CLASS OF 2021	950.00	0.00	0.00	0.00	0.00	950.00	0.00	950.00
200	9322	CLASS OF 2022	3,339.82	0.00	0.00	0.00	0.00	3,339.82	195.00	3,144.82
200	9323	CLASS OF 2023	1,308.62	0.00	0.00	0.00	0.00	1,308.62	0.00	1,308.62
200	9324	CLASS OF 2024	106.76	0.00	0.00	0.00	0.00	106.76	0.00	106.76
200	9350	JOURNALISM FUND	579.27	0.00	0.00	0.00	0.00	579.27	0.00	579.27
		TOTAL 200	**49,417.53**	**0.00**	**0.00**	**192.50**	**192.50**	**49,225.03**	**3,593.57**	**45,631.46**
300	9002	ELEM YRBOOK	1,416.00	0.00	0.00	0.00	0.00	1,416.00	0.00	1,416.00
300	9003	BOOK FAIR	138.00	0.00	0.00	0.00	0.00	138.00	0.00	138.00
300	9205	ATHLETIC FUND	8,908.10	0.00	0.00	23,625.33	23,625.33	(14,717.23)	15,258.24	(29,975.47)
300	9325	FUTURE FARMERS FUND	6,412.71	0.00	0.00	0.00	0.00	6,412.71	100.00	6,312.71
300	9370	MUSICAL FUND	8,678.46	0.00	0.00	(100.00)	(100.00)	8,778.46	0.00	8,778.46
		TOTAL 300	**25,553.27**	**0.00**	**0.00**	**23,525.33**	**23,525.33**	**2,027.94**	**15,358.24**	**(13,330.30)**
467	9020	STUDENT WELLNESS - FY20	27,750.56	0.00	0.00	115.45	115.45	27,635.11	0.00	27,635.11
467	9021	WELLNESS FY21	116,349.29	0.00	0.00	0.00	0.00	116,349.29	21,777.00	94,572.29
		TOTAL 467	**144,099.85**	**0.00**	**0.00**	**115.45**	**115.45**	**143,984.40**	**21,777.00**	**122,207.40**
507	9022	ESSER II	0.00	0.00	0.00	41,086.00	41,086.00	(41,086.00)	63,093.97	(104,179.97)
		TOTAL 507	**0.00**	**0.00**	**0.00**	**41,086.00**	**41,086.00**	**(41,086.00)**	**63,093.97**	**(104,179.97)**
516	9021	6B GRANT FY21	0.00	20,222.46	20,222.46	24,868.49	24,868.49	(4,646.03)	0.00	(4,646.03)
		TOTAL 516	**0.00**	**20,222.46**	**20,222.46**	**24,868.49**	**24,868.49**	**(4,646.03)**	**0.00**	**(4,646.03)**
572	9021	TITLE 1 FY21	0.00	24,425.61	24,425.61	24,425.13	24,425.13	0.48	0.00	0.48
		TOTAL 572	**0.00**	**24,425.61**	**24,425.61**	**24,425.13**	**24,425.13**	**0.48**	**0.00**	**0.48**
590	9021	TITLE IIA FY21	0.00	3,288.80	3,288.80	3,288.80	3,288.80	0.00	0.00	0.00
		TOTAL 590	**0.00**	**3,288.80**	**3,288.80**	**3,288.80**	**3,288.80**	**0.00**	**0.00**	**0.00**
		GRAND TOTAL	**13,960,916.92**	**3,054,822.57**	**3,054,822.57**	**1,334,199.95**	**1,334,199.95**	**15,681,539.54**	**1,474,484.57**	**14,207,054.97**