1-2 Call to Order, Roll Call

The Fredericktown Local Board of Education met in REGULAR SESSION on August 10, 2021 in the Administration Building. Board President, Todd McClay called the meeting to order at 6:02 p.m. and noted the following members present: Todd McClay, James Blanchard, Candice Gallagher, Patty Miller and Charles Streby. Also present: Susan Hayward, Heather Darnold, Teresa Vilfer-Snyder, Sharon Streby and Brenton Wolfe.

3 Approval of Board Agenda

21-073 Mrs. Gallagher moved, seconded by Mrs. Miller, for approval of the prepared Board meeting agenda with addendum with item 9bb to be voted on separately and item 5a corrected to Musical Theatre Department.

On roll call, voting yes:
Gallagher, Miller, Blanchard, McClay, Streby MOTION CARRIED, 5-0.

4 Approval of Board Minutes

21-074 Mr. Streby moved, seconded by Mr. Blanchard, to approve the July 13, 2021 REGULAR AND SPECIAL SESSION Board minutes and the August 5, 2021 SPECIAL SESSION Board Minutes.

On roll call, voting yes:
Streby, Blanchard, Gallagher, McClay, Miller MOTION CARRIED, 5-0.

5 Special Commendation

21-075 Mr. Blanchard moved, seconded by Mrs. Miller, to approve the following donations:

- Ticket booth from KCCC START Class, materials from the Athletic Boosters, lumber donated from Jim Davis, Kokosing for transportation. Value of $2,000
- Alumni Roofing to the Musical Theatre Department in the amount of $4,600.00

On roll call voting yes:
Blanchard, Miller, Gallagher, McClay, Streby MOTION CARRIED, 5-0

6 Treasurer's Report

Revenue exceeded expenditures in July due to the payment of property taxes. Property taxes were up but state aid were down by $20,000 compared to last July. The primary reason for state aid to be down is due to enrollment growth aid and student success funds not being funded as of yet. These funds are to be rolled into the base aid formula by the end of the year.

The big expenditures during the month of July was Instrument Lease, Kindergarten Chromebooks, supplies to start the school year, software purchases, liability insurance and football equipment. All kindergarten students are now one to one chromebook.

I am submitting an amendment to my certificate of resources and permanent appropriations for fiscal year 2022. The additions are the yearly grants from the Ohio Department of Education.

7a-c Treasurer's Consent Agenda

21-076 Upon recommendation of Treasurer Heather Darnold, Mrs. Miller moved, seconded Mrs. Gallagher, to approve the following items on the Treasurers Consent Agenda:

a. Approval of the July 2021 Financial Report
b. Approve to authorize the Treasurer to pay an outstanding debt of $49.99 from the 2020-2021 school year.
c. Approval of the amended resources and appropriations for FY22:

Certificate of Estimated Resources	
507 ARP ESSER III	$ 744,123.74
516 IDEA 6B	$ 312,678.94
572 Title I	$ 286,773.29
572 Expand Opportunity	$ 9,707.19
584 Title IVA	$ 22,125.51
590 Title II-A	$ 42,821.93
Total Resources	$1,418,230.60

Amended Appropriations	
507 ARP ESSER III	$ 744,123.74
516 IDEA 6B	$ 312,678.94
572 Title I	$ 286,773.29
572 Expand Opportunity	$ 9,707.19
584 Title IVA	$ 22,125.51
590 Title II-A	$ 42,821.93
Total Resources	$1,418,230.60

On roll call voting yes:
Miller, Gallagher, Blanchard, McClay, Streby MOTION CARRIED, 5-0.

8 Superintendent's Report

Dr. Hayward reported the items on the agenda are routine items for August. The District will continue with Tri-County ESC for the Medicaid Billing Program, substitute teachers for the 2021-2022 school year, LPDC, welcomed exchange students, approval of bus routes and stops. Dr. Hayward thank Cale for all of his hard work and dedication. Dr. Hayward stated there are several supplemental contracts, Memorandum of Understanding between the Fredericktown Education Association and Board of Education for speech services with the Knox County ESC, substitute tutors and Assistant Golf Coach. The School Resource Officer is also on the agenda for the 2021-2022 school year.

Dr. Hayward stated that Emily Sheriff, school nurse will be providing a video to be placed on the district website and social media regarding contact tracing and social distancing.

All open houses and orientations will be held this month, with school starting August 18, 2021.

9a-bb Superintendent's Consent Agenda
Item 9bb To Be Voted On Separately

21-077 Upon recommendation of Superintendent Susan Hayward, Mrs. Gallagher moved, seconded by Mr. Blanchard, to approve the following items on the Superintendents Consent Agenda:

(a) Motion to approve the agreement with Tri-County Educational Service Center for Medicaid School Program coordination for the 2021-2022 school year.

(b) Motion to approve the hiring of substitute teachers through the Knox County Educational Service Center/Renhill for the 2021-2022 school year.

(c) Motion to approve the tutor home instruction pay rate at $24.39 per hour for the 2021-2022 school year.

(d) Motion to approve the 2021-2022 school fees and lunch/milk prices (same as previous year).

(e) Motion to approve the following staff as members of the LPDC, as defined in the Negotiated Agreement with the Fredericktown Education Association at a rate of $1,500 each:

Stacey Bellman	Greg Davidson	Kerri Stump
Matt Caputo	Brent Garee	

(f) Motion to approve the following exchange students for the 2021-2022 school year:
Iker Fernandez, Spain, hosted by Joe Porter through AYUSA Exchange Program: Grade 11
Daichi Yamazaki, Japan, hosted by Joe Porter through AYUSA Exchange Program: Grade 10
Ariane Velasco, Spain, hosted by Melissa Hammond through the ICES USA Exchange Program: Grade 10

(g) Motion to approve the bus routes/stops for the 2021-2022 school year. This also authorizes the Transportation Coordinator and/or Superintendent to adjust routes and stops as deemed necessary during the school year.

(h) Motion to approve a resolution to declare the bus transportation of full-time students to and from Mt. Vernon Christian Star Academy, Temple Christian Academy, Gilead Christian School and Chapel Hill Christian Academy as impractical for the 2021-2022 school year. The Treasurer and Superintendent will have authorization to enter into a contract to provide state funds for non-public schools at no cost to the district.

(i) Motion to approve the payment in lieu of transportation (Type IV) for the 2021-2022 school year. In accordance with ORC 3327.02, the Board of Education may determine it is impractical to transport a pupil who is eligible for transportation to and from school under section 3327.01 of the Ohio Revised Code. If the parent, or

other person in charge of the pupil accepts the offer of payment in lieu of providing transportation, and providing that all appropriate documentation and procedures identified in code have been competed, the Board shall pay the parent, guardian or other person in charge of the child. The amount set for the 2021-2022 school year will be $250.00 per child (paid at the end of the school year).

(j) Motion to approve a bus route, if needed, for preschool at a daily rate of $35.

(k) Motion to approve the following resolution:

META Solutions Cooperative Advertising and Receiving Bids for School Bus Chassis and Bodies

WHEREAS, the Fredericktown School Board of Education wishes to advertise and receive bids for the purchase of two (2) - 71 passenger conventional (type) school bus(es).

THEREFORE, BE IT RESOLVED the Fredericktown School Board of Education wishes to participate and authorize META Solutions (META) to advertise and receive bids on said Board's behalf as per the specifications submitted for the cooperative purchase of two (2) - 71 passenger conventional school bus(es).
*****This resolution does not obligate the district to purchase the bus(es).***

(l) Motion to approve the following parents as chaperones/volunteers for band camp and all band events for the 2021-2022 school year; pending favorable background checks:

Tom Bolton	Courtney Dugan	Helen Hassel
Amy Lanuzza	Cassandra VanSlyke	Shelly Wenger

(m) Motion to the to approve the following supplemental contracts for the following coacher and advisors. The Superintendent recommends under the ORC Section 3313.53 that the Board approve the following under a one-year non-teaching contract. In making this recommendation, the Superintendent notes under Section 3313.53 that the Board has offered such positions to licensed district employees first and if no licensed district employees accept it, then has opened it up to public. All employment is pending proper certification and favorable background checks.

Rescind:

Nash Cunningham	MS Boys Basketball Coach	Step 0	$2,630

Employ Coaches:

Nash Cunningham	JV Boys Basketball Coach	Step 0	$3,652
Jill Spearman Macklin	MS Cheerleading Advisor	Step 0	$1,388
Kelsey Budd	FR Girls Basketball Coach	Step 0	$3,068
Scott Harmon	Volunteer Cross Country Coach		

Employ Supplemental:

Chris Phillips	Marching Band Instrumental Asst	Step 0	$2,630

(n) Motion to approve Middle School Golf as a Fredericktown extracurricular sport.

(o) Motion to approve the rate of pay for all Central Ohio Athletic Officials for the 2021-2022 school year.

(p) Motion to approve the pay scale for all Athletic Game Ops for the 2021-2022 school year.

(q) Motion to approve the KMAC gate prices for all contest during the 2021-2022 school year as follows:

Varsity Contests:	Adults $7	Students $5
JV/FR Alone or Middle School	Adults $5	Students $3

Children Preschool and younger are free

(r) Motion to approve a Memorandum of Understanding between the Fredericktown Local School District and the Fredericktown Education Association to provide speech and language therapy services to preschool students through the Knox County ESC.

(s) Motion to approve an agreement between Fredericktown Local Schools and Elite Transportation Group to transport student(s) to Ohio Health in Mansfield, Ohio. Elite Transportation Group will bill Fredericktown Local Schools at a rate of $87.50 per day. Elite Transportation Group will charge Fredericktown Local School District $150 for an early termination fee. The agreement is for August 19, 2021 to the end of the school year

(t) Motion to approve the additional staff for summer school:

Teachers to be paid $23.44/hr not to exceed $1,200 Nicole Harvey

(u) Motion to approve the following LatchKey employees for the 2021-2022 school year:

Brenda Payne $8.80 per hour Karen Bartlett $8.80 per hour

Pam Walters $8.80 per hour Pam Cline $9.59 per hour

(v) Motion to approve the Memorandum of Understanding between Fredericktown Local Schools and Fredericktown Education Association to add the supplemental position of Assistant Golf Coach, Group 4.

(w) Motion to approve the Memorandum of Understanding between Fredericktown Local Schools and Fredericktown Education Association to provide additional learning support to students through the employment of Intervention Tutors.

(x) Motion to approve the Memorandum of Understanding between Fredericktown Local Schools and Fredericktown Police Department to hire a full-time School Resource Officer (SRO) for the 2021-2022 school year. Cost to the district is 179 days at the Village of Fredericktown's salary scale.

(y) Motion to approve the contract with PowerSchool for Universal Rostering plug-in.

(z) Motion to approve an agreement with TouchPointe Marriage and Family Resources for the rental of a classroom in the Administration Building at $125 per month for the period of August 1, 2021-July 31, 2022.

(aa) Motion to approve additional band volunteer/chaperones:

Brian Craft Shelley Craft
Carrie Levering-Smith Kim Zollars

On roll call voting yes:
Gallagher, Blanchard, McClay, Miller, Streby MOTION CARRIED, 5-0

9bb Superintendent's Consent Agenda

21-078 Upon recommendation of Superintendent Susan Hayward, Mr. Streby moved, seconded by Mrs. Miller, to approve the following items on the Superintendents Consent Agenda:

(bb) Motion to approve the following personnel recommendation. Employment is pending proper certification and background checks:

Ben McClay Gifted Intervention Specialist
BA, Step 2
One-Year Contract, 179 Days 2021-2022 School Year

On roll call voting yes:
Streby, Miller, Blanchard, Gallagher MOTION CARRIED, 4-0
McClay - Abstain

10 Board President Consent Agenda

21-079 Motion to approve the Downtown Redevelopment District proposal:

The proposed DRD is for 30 years at a 70%/30% split as allowed by ORC. In the 11th year the Board of Education would have the opportunity to renegotiate or terminate the agreement.

The Board asked the DRD if they have determined if it is the business owner or the property owner who can apply for the loan/grant. At this time the DRD is unclear and have reached out to the Ohio Development Committee for guidance.

The Board asked who determines which businesses will be eligible to participate in the program. The DRD representative, Sam Filkins stated they will form a committee to operate the fund and the Village has final say. Mr. Blanchard asked Mr. Filkins if the business owners who rent space from the building owners will be held harmless during this process; is there a guarantee that rent will not be raised on the business owners. Mr. Filkins stated that property owner and business owner must agree and there is no guarantee that rent will be raised.

The DRD can move forward without Board approval for a maximum of 10 years and the Village would have to give notice to the school district. After the 10 years is up, the commercial property tax revenue would return to the school district.

The Board of Education stated they are elected officials and they must be good stewards of the school. If 8 years down the road and the District went into deficit spending it would be a hard sell to go for a levy when the District forgo commercial tax dollars.

Mr. Ryan Shoemaker and Mr. Andy Fox stated this would be a win/win for the Village and the District. With the Village doing the street scape project and with the DRD it would bring in businesses, manufacturing and resident to the Village.

Mr. McClay stated at this time the DRD proposal will be tabled and the District's attorneys will review the proposal and resolution presented by the DRD. Mr. McClay also asked for a Special Board Meeting to be held August 31, 2021 at 6:00pm.

Mrs. Miller moved, seconded by Mrs. Gallagher, to table item 10a and approve the date and time for the Special Board Meeting.

On roll call voting yes:
Miller, Gallagher, Blanchard, McClay, Streby MOTION CARRIED, 5-0

11 Committee Reports

a. Legislative Liaison – Patty Miller
b. Finance Committee – Todd McClay, Charles Streby
c. Park & Recreation Board Liaison – Jim Blanchard
d. Fredericktown Community Development Liaison – Susan Hayward
e. Knox County Career Center/Vocational Liaison – Candi Gallagher
f. Administrative Reports – Matt Caputo, Brent Garee
g. Business Advisory Council (BAC) – Todd McClay, Charles Streby
h. Policy Liaison – Candi Gallagher, Patty Miller
i. F.E.A. – Teresa Vilfer-Snyder
j. O.A.P.S.E. – Sharon Streby

12 Public Participation

Public participation opportunity is provided at this time. (*According to Board policy (0169.1), thirty (30) minutes will be allotted for public participation. Community members who choose to address the Board will be limited to three (3) minutes.)*

Mr. Terry Divelbiss, Fredericktown, Ohio – Goal is to improve the downtown and would like for the District to be on board.

Mr. Walsh, Fredericktown, Ohio – Revitalization of downtown through the DRD is now. This is a great opportunity for the Village and the District.

Mr. Andy Fox, Fredericktown, Ohio – Wants to keep the momentum going with the DRD project.

13 Adjournment

21-080 Mr. Blanchard moved, seconded by Mrs. Gallagher for adjournment.

On roll call voting yes:
Blanchard, Gallagher, McClay, Miller, Streby MOTION CARRIED, 5-0.

MEETING ADJOURNED at 7:16 p.m.

President, Board of Education

Treasurer, Board of Education

SPECIAL Board Meeting will be Tuesday, August 31, 2021 at 6:00 P.M.
The next REGULAR Board Meeting will be Tuesday, September 14, 2021 at 6:00 P.M.

Fredericktown Local School
Cash Reconcilation for August 2021

Total Fund Balance			$15,793,482.27
Gross Depository Bank Balances:			
First Knox-Checking	$101,171.47		
First Knox-Savings	$3,105,392.91		
First Knox-ICS MMA	$3,933,941.33		
Star Ohio-General	$976,930.11		
Jefferson Health Plan	$4,073,742.96		
Sub-Total:		$12,191,178.78	
Investments:		$12,191,178.78	
Certificates of Deposit		$3,642,049.76	
Petty Cash Balances:			
Elementary K-5	$180.00		
Middle/High 6-12	$210.00		
Cafeteria	$180.00		
Vo.Ag./Athletic	$1,400.00		
Adm./Latchkey	$250.00		
Sub Total Petty Cash:		$2,220.00	
Total		$15,835,448.54	
Outstanding Checks:		($35,985.24)	
Outstanding Deposits:		$0.00	
Outstanding Liabilities:		($6,625.48)	
Outstanding Checks prior year:		$0.00	
Total (Reconciled Balance):		$15,792,837.82	
Adjustments:		$0.00	
Total Reconciled Balance:		$15,792,837.82	
Payroll Bank Balance:		$1,682.46	
Payroll check error		$0.00	
Payroll Outstanding Checks:		($1,038.01)	
AdjustedTotal			$15,793,482.27

FREDERICKTOWN LOCAL SCHOOL DISTRICT
OH CASH POSITION REPORT

ACCOUNTING PERIOD: 2/22

FUND	SCC	DESCRIPTION	BEGINNING BALANCE	MTD RECEIPTS	FYTD RECEIPTS	MTD EXPENDITURES	FYTD EXPENDITURES	CURRENT FUND BALANCE	CURRENT ENCUMBRANCE	UNENCUMBERED FUND BALANCE
001	0000	GENERAL FUND	8,891,000.79	988,007.72	3,275,389.20	888,078.68	1,861,582.21	10,304,807.78	1,368,714.04	8,936,093.74
		TOTAL 001	**8,891,000.79**	**988,007.72**	**3,275,389.20**	**888,078.68**	**1,861,582.21**	**10,304,807.78**	**1,368,714.04**	**8,936,093.74**
002	0000	BOND RETIREMENT	418,477.53	42,914.42	205,021.40	92.11	1,233.97	622,264.96	0.00	622,264.96
		TOTAL 002	**418,477.53**	**42,914.42**	**205,021.40**	**92.11**	**1,233.97**	**622,264.96**	**0.00**	**622,264.96**
003	0000	PERM IMPROVEMENT	135,581.95	21,825.18	109,503.38	49.05	652.55	244,432.78	0.00	244,432.78
		TOTAL 003	**135,581.95**	**21,825.18**	**109,503.38**	**49.05**	**652.55**	**244,432.78**	**0.00**	**244,432.78**
005	0000	REPLACEMENT	7,573.20	0.00	0.00	0.00	0.00	7,573.20	0.00	7,573.20
		TOTAL 050	**7,573.20**	**0.00**	**0.00**	**0.00**	**0.00**	**7,573.20**	**0.00**	**7,573.20**
006	0000	FOOD SERVICES	168,847.01	1,518.16	1,524.93	33,901.95	57,312.48	113,059.46	176,144.85	(63,085.39)
		TOTAL 006	**168,847.01**	**1,518.16**	**1,524.93**	**33,901.95**	**57,312.48**	**113,059.46**	**176,144.85**	**(63,085.39)**
009	0000	UNIF SCH SUPPLIES	103,030.91	9,078.00	9,078.00	7,221.50	8,774.16	103,334.75	8,546.87	94,787.88
		TOTAL 009	**103,030.91**	**9,078.00**	**9,078.00**	**7,221.50**	**8,774.16**	**103,334.75**	**8,546.87**	**94,787.88**
018	9004	ELEM SUMMER INTERV	6,212.64	10.00	10.00	0.00	0.00	6,222.64	200.00	6,022.64
018	9331	HS PRINCIPAL TESTING	1,389.48	0.00	0.00	0.00	0.00	1,389.48	0.00	1,389.48
018	9340	HS PRINCIPAL PENCIL/POP	2,099.64	43.53	43.53	0.00	0.00	2,143.17	0.00	2,143.17
018	9343	ELEM PRINCIPAL SUPP FUND	10,542.88	0.00	0.00	0.00	0.00	10,542.88	0.00	10,542.88
018	9345	MS PRINCIPAL SUPPORT FUND	608.46	0.00	0.00	0.00	0.00	608.46	0.00	608.46
018	9379	ELEM PRINCIPAL PENCILS	1,914.10	53.25	53.25	49.46	49.46	1,917.89	200.00	1,717.89
018	9380	ELEM PRINCIPAL ERASERS	1,230.44	24.00	24.00	0.00	0.00	1,254.44	0.00	1,254.44
018	9381	MS PRINCIPAL PENCIL FUND	1,988.95	0.00	0.00	0.00	0.00	1,988.95	0.00	1,988.95
018	9382	MS PRINCIPAL POP FUND	1,424.66	0.00	0.00	0.00	0.00	1,424.66	0.00	1,424.66
018	9383	ELEM PRINCIPAL POP FUND	356.68	0.00	0.00	0.00	0.00	356.68	0.00	356.68
		TOTAL 018	**27,767.93**	**130.78**	**130.78**	**49.46**	**49.46**	**27,849.25**	**400.00**	**27,449.25**
019	9023	BRICK FUND	484.76	0.00	0.00	0.00	0.00	484.76	0.00	484.76
019	9034	FREDDIE CARE CLOSET	507.46	0.00	0.00	0.00	0.00	507.46	0.00	507.46
019	9038	GIRLS SCIENCE CLUB FUND	678.53	0.00	0.00	0.00	0.00	678.53	0.00	678.53
019	9039	PLTW KOKOSING FUND	200.00	0.00	0.00	0.00	154.22	45.78	0.00	45.78
019	9048	ART IPAD PORTFOLIOS FUND	8.06	0.00	0.00	0.00	0.00	8.06	0.00	8.06
		TOTAL 019	**1,878.81**	**0.00**	**0.00**	**0.00**	**154.22**	**1,724.59**	**0.00**	**1,724.59**
020	9000	LATCHKEY	2,962.51	885.00	885.00	190.00	190.00	3,657.51	0.00	3,657.51
		TOTAL 020	**2,962.51**	**885.00**	**885.00**	**190.00**	**190.00**	**3,657.51**	**0.00**	**3,657.51**
024	0000	EMP BEN SELF-INS	17,749,412.59	297,815.36	745,608.23	66,553.35	128,478.30	18,366,542.52	0.00	18,366,542.52
024	0001	SELF INSURANCE MEDICAL	(11,155,409.40)	0.00	0.00	205,870.75	331,294.41	(11,486,703.81)	0.00	(11,486,703.81)
024	0002	SELF INSURANCE DRUG	(2,078,469.31)	0.00	0.00	30,935.50	48,621.59	(2,127,090.90)	0.00	(2,127,090.90)
024	0003	SELF INSURANCE DENTAL	(605,789.75)	0.00	0.00	8,604.41	17,665.35	(623,455.10)	0.00	(623,455.10)
024	0004	SELF INSURANCE VISION	(51,378.93)	0.00	0.00	2,085.41	4,170.82	(55,549.75)	0.00	(55,549.75)
		TOTAL 024	**3,858,365.20**	**297,815.36**	**745,608.23**	**314,049.42**	**530,230.47**	**4,073,742.96**	**0.00**	**4,073,742.96**
034	0000	CLASSRM FACILITIES MAINT	126,360.43	5,456.26	27,375.66	12.18	163.08	153,573.01	4,022.43	149,550.58
		TOTAL 034	**126,360.43**	**5,456.26**	**27,375.66**	**12.18**	**163.08**	**153,573.01**	**4,022.43**	**149,550.58**
200	9090	YEARBOOK CREST FUND	18,392.97	305.00	305.00	0.00	0.00	18,697.97	3,398.57	15,299.40
200	9216	CHORUS CLUB FUND	4,774.06	0.00	0.00	0.00	0.00	4,774.06	0.00	4,774.06

FUND	SCC	DESCRIPTION	BEGINNING BALANCE	MTD RECEIPTS	FYTD RECEIPTS	MTD EXPENDITURES	FYTD EXPENDITURES	CURRENT FUND BALANCE	CURRENT ENCUMBRANCE	UNENCUMBERED FUND BALANCE
200	9219	DRAMA CLUB FUND	11,967.65	0.00	0.00	556.80	556.80	11,410.85	0.00	11,410.85
200	9221	LEO CLUB FUND	280.34	0.00	0.00	0.00	0.00	280.34	0.00	280.34
200	9223	FCA CLUB	80.00	0.00	0.00	0.00	0.00	80.00	0.00	80.00
200	9255	NAT'L HONOR SOCIETY FUND	372.20	0.00	0.00	0.00	192.50	179.70	0.00	179.70
200	9270	HS STD COUNCIL FUND	401.59	0.00	0.00	0.00	0.00	401.59	0.00	401.59
200	9271	ELEM STD COUNCIL FUND	525.20	0.00	0.00	0.00	0.00	525.20	0.00	525.20
200	9275	MS STD COUNCIL FUND	3,026.38	0.00	0.00	0.00	0.00	3,026.38	0.00	3,026.38
200	9285	SPANISH CLUB FUND	317.53	0.00	0.00	0.00	0.00	317.53	0.00	317.53
200	9318	CLASS OF 2018	2,315.32	0.00	0.00	0.00	0.00	2,315.32	0.00	2,315.32
200	9319	CLASS OF 2019	674.05	0.00	0.00	0.00	0.00	674.05	0.00	674.05
200	9320	CLASS OF 2020	5.77	0.00	0.00	0.00	0.00	5.77	0.00	5.77
200	9321	CLASS OF 2021	950.00	0.00	0.00	0.00	0.00	950.00	0.00	950.00
200	9322	CLASS OF 2022	3,339.82	0.00	0.00	195.00	195.00	3,144.82	0.00	3,144.82
200	9323	CLASS OF 2023	1,308.62	0.00	0.00	0.00	0.00	1,308.62	0.00	1,308.62
200	9324	CLASS OF 2024	106.76	0.00	0.00	0.00	0.00	106.76	0.00	106.76
200	9350	JOURNALISM FUND	579.27	0.00	0.00	0.00	0.00	579.27	0.00	579.27
		TOTAL 200	**49,417.53**	**305.00**	**305.00**	**751.80**	**944.30**	**48,778.23**	**3,398.57**	**45,379.66**
300	9002	ELEM YRBOOK	1,416.00	0.00	0.00	0.00	0.00	1,416.00	0.00	1,416.00
300	9003	BOOK FAIR	138.00	0.00	0.00	0.00	0.00	138.00	0.00	138.00
300	9205	ATHLETIC FUND	8,908.10	20,611.25	20,611.25	3,128.30	26,753.63	2,765.72	31,193.58	(28,427.86)
300	9325	FUTURE FARMERS FUND	6,412.71	0.00	0.00	0.00	0.00	6,412.71	100.00	6,312.71
300	9370	MUSICAL FUND	8,678.46	4,600.00	4,600.00	0.00	(100.00)	13,378.46	0.00	13,378.46
		TOTAL 300	**25,553.27**	**25,211.25**	**25,211.25**	**3,128.30**	**26,653.63**	**24,110.89**	**31,293.58**	**(7,182.69)**
467	9020	STUDENT WELLNESS - FY20	27,750.56	0.00	0.00	0.00	115.45	27,635.11	0.00	27,635.11
467	9021	WELLNESS FY21	116,349.29	0.00	0.00	2,109.99	2,109.99	114,239.30	29,337.01	84,902.29
		TOTAL 467	**144,099.85**	**0.00**	**0.00**	**2,109.99**	**2,225.44**	**141,874.41**	**29,337.01**	**112,537.40**
507	9022	ESSER II	0.00	0.00	0.00	36,006.27	77,092.27	(77,092.27)	29,666.10	(106,758.37)
		TOTAL 507	**0.00**	**0.00**	**0.00**	**36,006.27**	**77,092.27**	**(77,092.27)**	**29,666.10**	**(106,758.37)**
510	9121	BROADBAND GRANT	0.00	0.00	0.00	209.24	209.24	(209.24)	2,790.76	(3,000.00)
		TOTAL 510	**0.00**	**0.00**	**0.00**	**209.24**	**209.24**	**(209.24)**	**2,790.76**	**(3,000.00)**
516	9021	6B GRANT FY21	0.00	20,375.07	40,597.53	15,729.04	40,597.53	0.00	0.00	0.00
		TOTAL 516	**0.00**	**20,375.07**	**40,597.53**	**15,729.04**	**40,597.53**	**0.00**	**0.00**	**0.00**
572	9021	TITLE 1 FY21	0.00	18,515.68	42,941.29	18,516.16	42,941.29	0.00	0.00	0.00
		TOTAL 572	**0.00**	**18,515.68**	**42,941.29**	**18,516.16**	**42,941.29**	**0.00**	**0.00**	**0.00**
590	9021	TITLE IIA FY21	0.00	3,732.97	7,021.77	3,732.97	7,021.77	0.00	0.00	0.00
		TOTAL 590	**0.00**	**3,732.97**	**7,021.77**	**3,732.97**	**7,021.77**	**0.00**	**0.00**	**0.00**
		GRAND TOTAL	**13,960,916.92**	**1,435,770.85**	**4,490,593.42**	**1,323,828.12**	**2,658,028.07**	**15,793,482.27**	**1,654,314.21**	**14,139,168.06**