

BUDGET

FISCAL YEAR

2022-23

FORM F-195

SCHOOL DISTRICT NAME & NO. LAKE WASHINGTON NO. 414 COUNTY NAME & NO. KING NO. 17

Lake Washington School District No.414

FISCAL YEAR 2022-2023

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Lake Washington School District No.414

FISCAL YEAR 2022-2023

REPORT TITLE

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CERTIFICATION

As Secretary to the Board of Directors of Lake Washington School District School District No. 414 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and

(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

DocuSigned by:

Chris Brenengen

Secretary to the Board of Directors

8/22/2022

Budget Adoption Date

8/29/2022

Signed Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2022 through August 31, 2023.

DocuSigned by:

Jane D Murray

ESD Superintendent or Designee

8/29/2022

Signed Date

DocuSigned by:

Lee Wazlak

OSPI Representative

9/9/2022

Signed Date

Lock and Print Date: 08/23/2022

Lake Washington School District No.414

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	519,332,202	6,435,330	72,699,741	83,957,697	685,449
Total Appropriation (Expenditures)	547,154,910	7,000,979	81,735,645	90,638,770	1,600,357
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXXXX	0	22,320,977	0
Other Financing Uses (G.L. 535)	0	XXXXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-27,822,707	-565,649	-9,035,903	-29,002,049	-914,908
Beginning Total Fund Balance	78,600,000	1,558,680	35,502,238	34,630,718	3,109,457
Ending Total Fund Balance	50,777,292	993,031	26,466,334	5,628,668	2,194,549
SECTION B: EXCESS LEVIES FOR 2023 COLLECTION					
Excess levies approved by voters for 2023 collection	85,600,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2023 collection after rollback	85,600,000	XXXXXX	54,800,000	96,100,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Lake Washington School District No.414

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
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ENROLLMENT AND STAFFING SUMMARY

Total K-12 FTE Enrollment Counts	30,657.42		30,887.00		30,440.00	
FTE Certificated Employees	2,199.901		2,224.500		2,209.595	
FTE Classified Employees	945.231		1,047.109		1,098.246	

FINANCIAL SUMMARY

Total Revenues and Other Financing Sources	461,434,869		476,255,267		519,332,202	
Total Expenditures	461,523,257		501,362,207		547,154,910	
Total Beginning Fund Balance	108,250,142		101,300,000		78,600,000	
Total Ending Fund Balance	106,963,927		76,193,060		50,777,292	

EXPENDITURE SUMMARY BY PROGRAM GROUPS

Regular Instruction	286,805,573	62.14	307,949,578	61.42	326,304,864	59.64
Federal Special Purpose Funding	XXXXX	XXXXX	XXXXX	XXXXX	256,929	0.05
Special Education Instruction	67,389,158	14.60	63,230,279	12.61	72,799,189	13.31
Vocational Instruction	16,915,859	3.67	15,976,985	3.19	19,647,264	3.59
Skill Center Instruction	3,931,800	0.85	3,856,941	0.77	4,087,962	0.75
Compensatory Education	15,938,341	3.45	16,381,886	3.27	18,423,248	3.37
Other Instructional Programs	4,165,243	0.90	13,969,131	2.79	24,385,895	4.46
Community Services	2,117,554	0.46	3,496,549	0.70	3,788,721	0.69
Support Services	60,380,637	13.08	72,407,078	14.44	77,460,838	14.16
Total - Program Groups	461,523,257	100.00	501,362,207	100.00	547,154,910	100.00

EXPENDITURE SUMMARY BY ACTIVITY GROUPS

Teaching Activities	285,314,585	61.82	312,032,932	62.24	347,966,169	63.60
Teaching Support	69,399,742	15.04	73,548,849	14.67	76,585,834	14.00
Other Supportive Activities	47,252,709	10.24	59,367,260	11.84	62,994,727	11.51
Building Administration	32,605,131	7.06	32,197,932	6.42	33,929,501	6.20
Central Administration	23,772,569	5.15	24,215,234	4.83	25,678,679	4.69
Total - Activity Groups	461,523,257	100.00	501,362,207	100.00	547,154,910	100.00

Lake Washington School District No.414

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	225,720,548	48.91	240,208,457	47.91	262,342,418	47.95
Classified Salaries	61,144,227	13.25	76,154,924	15.19	84,080,087	15.37
Employee Benefits and Payroll Taxes	108,794,649	23.57	112,988,180	22.54	122,319,181	22.36
Supplies, Instructional Resources and Noncapitalized Items	17,915,289	3.88	24,375,436	4.86	24,797,488	4.53
Purchased Services	47,452,371	10.28	46,212,230	9.22	52,192,756	9.54
Travel	90,785	0.02	259,647	0.05	259,647	0.05
Capital Outlay	405,389	0.09	1,163,333	0.23	1,163,333	0.21
Total - Objects	461,523,257	100.00	501,362,207	100.00	547,154,910	100.00

Lake Washington School District No.414

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2020-2021	Budget 2/ 2021-2022	Budget 3/ 2022-2023
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	2,102.63	1,983.00	1,933.00
2. Grade 1	2,384.58	2,281.00	2,343.00
3. Grade 2	2,533.15	2,433.00	2,364.00
4. Grade 3	2,471.05	2,592.00	2,398.00
5. Grade 4	2,527.52	2,518.00	2,510.00
6. Grade 5	2,538.96	2,577.00	2,421.00
7. Grade 6	2,375.85	2,595.00	2,495.00
8. Grade 7	2,437.54	2,398.00	2,444.00
9. Grade 8	2,377.91	2,457.00	2,340.00
10. Grade 9	2,331.73	2,399.00	2,418.00
11. Grade 10	2,228.86	2,310.00	2,331.00
12. Grade 11 (excluding Running Start)	1,881.83	1,921.00	1,880.00
13. Grade 12 (excluding Running Start)	1,680.18	1,753.00	1,788.00
14. SUBTOTAL	29,871.79	30,217.00	29,665.00
15. Running Start	734.91	610.00	610.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	50.72	60.00	165.00
18. TOTAL K-12	30,657.42	30,887.00	30,440.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	2,199.90	2,224.50	2,209.595
2. General Fund FTE Classified Employees /4	945.23	1,047.11	1,098.246

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Lake Washington School District No.414

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	63,947,182	66,248,570	77,140,800
2000 Local Nontax Support	3,939,711	12,495,425	24,883,264
3000 State, General Purpose	309,648,131	304,776,076	321,903,901
4000 State, Special Purpose	57,636,740	54,561,436	61,551,644
5000 Federal, General Purpose	7,512	6,140	6,140
6000 Federal, Special Purpose	18,038,498	29,146,378	24,189,561
7000 Revenues from Other School Districts	9,490	9,490	139,490
8000 Revenues from Other Entities	255,563	6,025	6,025
9000 Other Financing Sources	7,952,041	9,005,727	9,511,377
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	461,434,869	476,255,267	519,332,202
EXPENDITURES			
00 Regular Instruction	286,805,573	307,949,578	326,304,864
10 Federal Special Purpose Funding	3,879,093	4,093,780	256,929
20 Special Education Instruction	67,389,158	63,230,279	72,799,189
30 Vocational Education Instruction	16,915,859	15,976,985	19,647,264
40 Skill Center Instruction	3,931,800	3,856,941	4,087,962
50 and 60 Compensatory Education Instruction	15,938,341	16,381,886	18,423,248
70 Other Instructional Programs	4,165,243	13,969,131	24,385,895
80 Community Services	2,117,554	3,496,549	3,788,721
90 Support Services	60,380,637	72,407,078	77,460,838
B. TOTAL EXPENDITURES	461,523,257	501,362,207	547,154,910
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-88,388	-25,106,939	-27,822,707
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	6,176,832	0	0
G.L.825 Restricted for Skill Center	931,301	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0

Lake Washington School District No.414

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	4,191,796	950,000	950,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	40,000,000	30,000,000
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	73,896,091	37,340,000	23,940,000
G.L.891 Unassigned to Minimum Fund Balance Policy	23,054,122	23,010,000	23,710,000
F. TOTAL BEGINNING FUND BALANCE	108,250,142	101,300,000	78,600,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	12,580,070	0	0
G.L.825 Restricted for Skill Center	1,461,628	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	4,125,494	950,000	950,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	30,000,000	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	65,724,992	21,430,297	23,860,682
G.L.891 Unassigned to Minimum Fund Balance Policy	23,071,743	23,812,763	25,966,610
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	106,963,927	76,193,060	50,777,292

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Lake Washington School District No.414

SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Lake Washington School District No.414
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
LOCAL TAXES			
1100 Local Property Tax	63,947,021	66,248,405	77,140,650
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	161	164	150
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	63,947,182	66,248,570	77,140,800
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	1,054,445	1,926,314	2,076,318
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	18,283	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	80,812	210,000	210,000
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	199,070	2,254,256	2,462,091
2200 Sales of Goods, Supplies, and Services, Unassigned	171,807	800,000	800,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	35,899	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	45,649	528,000	528,000
2298 School Food Services, Sales of Goods, Supplies and Svcs	50,048	0	7,030,000
2300 Investment Earnings	870,779	200,000	200,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	646,053	5,434,500	10,434,500
2600 Fines and Damages	90,201	50,000	50,000
2700 Rentals and Leases	323,357	732,355	732,355
2800 Insurance Recoveries	31,584	0	0
2900 Local Support Nontax, Unassigned	321,726	360,000	360,000
2910 E-Rate	0	0	0
2998 Local School Food Services-non NSLP	0	0	0

Lake Washington School District No.414

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
2000 TOTAL LOCAL SUPPORT NONTAX	3,939,711	12,495,425	24,883,264
STATE, GENERAL PURPOSE			
3100 Apportionment	302,871,131	298,392,595	315,932,829
3121 Special Education--General Apportionment	6,777,000	6,383,481	5,971,072
3300 Local Effort Assistance	0	0	0
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	309,648,131	304,776,076	321,903,901
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4121 Special Education	37,499,945	32,842,957	36,802,147
4122 Special Ed-Infants and Toddlers-State	0	0	0
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	2,138,919	2,084,721	2,290,758
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	1,918,595	1,920,866	2,288,129
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	6,794,475	6,505,432	6,900,719
4174 Highly Capable	995,252	1,007,460	1,049,891
4188 Childcare	0	0	0
4198 School Food Services	55,845	0	20,000
4199 Transportation--Operations	8,233,709	10,200,000	12,200,000
4300 Other State Agencies, Unassigned	0	0	0
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Special and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	57,636,740	54,561,436	61,551,644

Lake Washington School District No.414

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	7,512	6,140	6,140
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	7,512	6,140	6,140
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	5,000,000	10,010,149
6111 Federal Special Purpose-SLFRF	0	0	256,929
6112 Federal Special Purpose-ESSER II	3,406,306	0	0
6113 Federal Special Purpose-ESSER III	55,205	0	0
6114 Federal Special Purpose ESSER III Learning Loss	706,273	0	0
6118 Federal Special Purpose-Reserved G	0	0	0
6119 Federal Special Purpose-Cares Act - Other	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6123 SP,Ed, Sup, IDEA, Fed	XXXXX	0	0
6124 Special Education--Supplemental	6,616,020	6,897,752	7,988,690
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	119,306	119,306	116,284
6146 Skill Center	27,683	30,906	33,297
6151 Disadvantaged ESEA Disadvantaged, Fed	1,396,402	1,470,813	900,207
6152 School Improve, Fed Other Title Grants under ESEA, Fed	383,320	432,065	397,762
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	416,447	605,396	755,839
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance ESSER I	792,775	0	0

Lake Washington School District No.414

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	3,190,672	9,202,732	2,300,000
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Special Purpose--SLFRF	0	0	0
6212 Federal Special Purpose--ESSER II	0	0	0
6213 Federal Special Purpose--ESSER III	0	4,093,780	0
6214 Federal Special Purpose ESSER III Learning Loss	0	0	0
6218 Federal Special Purpose--Reserved G	0	0	0
6219 Federal Special Purpose--Cares Act - Other	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6223 SP,Ed, Sup, IDEA, Fed	XXXXX	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	573,084	605,185	724,671
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	71,829	71,829	89,119
6276 Targeted Assistance ESSER I	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0

Lake Washington School District No.414

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6310 Medicaid Administrative Match	0	0	0
6311 Federal Special Purpose-SLFRF	0	0	0
6312 Federal Special Purpose-ESSER II	0	0	0
6313 Federal Special Purpose-ESSER III	0	0	0
6314 Federal Special Purpose ESSER III Learning Loss	0	0	0
6318 Federal Special Purpose-Reserved G	0	0	0
6319 Federal Special Purpose-Cares Act - Other	0	0	0
6321 Special Education--Medicaid Reimbursement	17,673	30,000	30,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6323 SP,Ed, Sup, IDEA, Fed	XXXXX	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance ESSER I	42,857	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	222,645	586,614	586,614
6000 TOTAL FEDERAL, SPECIAL PURPOSE	18,038,498	29,146,378	24,189,561

REVENUES FROM OTHER SCHOOL DISTRICTS

Lake Washington School District No.414

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
7100 Program Participation, Unassigned	9,490	9,490	9,490
7121 Special Education	0	0	115,000
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	15,000
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	9,490	9,490	139,490
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	255,563	6,025	6,025
8101 Governmental Entities-Enrichment	0	0	0
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	0	0	0
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	255,563	6,025	6,025
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	2,679	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	7,949,362	9,005,727	9,511,377
9000 TOTAL OTHER FINANCING SOURCES	7,952,041	9,005,727	9,511,377
TOTAL REVENUES AND OTHER FINANCING SOURCES	461,434,869	476,255,267	519,332,202

Lake Washington School District No.414

EXPENDITURE BY PROGRAM

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REGULAR INSTRUCTION			
01 Basic Education	285,999,950	307,053,046	324,544,336
02 Alternative Learning Experience	805,623	896,532	1,760,528
03 Basic Education - Dropout Reengagement	0	0	0
00 TOTAL REGULAR INSTRUCTION	286,805,573	307,949,578	326,304,864
FEDERAL SPECIAL PURPOSE FUNDING			
11 Federal Special Purpose - SLFRF	0	0	256,929
12 Federal Special Purpose - ESSER II	3,117,615	0	0
13 Federal Special Purpose - ESSER III	55,205	4,093,780	0
14 Federal Special Purpose ESSER III Learning Loss	706,273	0	0
18 Federal Special Purpose - Reserved G	0	0	0
19 Federal Special Purpose - Cares Act - Other	0	0	0
10 TOTAL FEDERAL SPECIAL PURPOSE FUNDING	3,879,093	4,093,780	256,929
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	60,905,915	56,482,947	65,009,564
22 Special Education, Infants and Toddlers, State	0	0	0
23 Special Education, ARP, IDEA, Federal	XXXXX	0	0
24 Special Education, Supplemental, Federal	6,483,243	6,747,332	7,789,625
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	67,389,158	63,230,279	72,799,189
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	14,077,400	13,284,307	16,408,844
34 Middle School Career and Technical Education, State	2,722,153	2,576,858	3,126,555
38 Vocational, Federal	116,306	115,820	111,865
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	16,915,859	15,976,985	19,647,264
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	3,904,812	3,826,938	4,055,930
46 Skill Center, Federal	26,987	30,003	32,032

Lake Washington School District No.414

EXPENDITURE BY PROGRAM

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	3,931,800	3,856,941	4,087,962
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	1,361,281	1,427,835	866,000
52 Other Title Grants under ESEA-Federal	373,680	419,440	382,647
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	2,204,295	2,023,804	2,203,711
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	1,837,511	1,899,517	2,450,445
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	620,510	724,671	724,671
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	405,436	587,707	729,432
65 Transitional Bilingual, State	8,035,042	8,142,723	9,799,475
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	85,353	89,119	89,119
69 Compensatory, Other	1,015,233	1,067,070	1,177,748
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	15,938,341	16,381,886	18,423,248
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	321,307	297,802	301,031
74 Highly Capable	2,932,947	3,535,465	3,943,472
76 Targeted Assistance	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	910,989	10,135,864	20,141,392
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	4,165,243	13,969,131	24,385,895
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	1,392,182	2,234,256	2,485,615
89 Other Community Services	725,372	1,262,293	1,303,106

Lake Washington School District No.414

EXPENDITURE BY PROGRAM

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
80 TOTAL COMMUNITY SERVICES	2,117,554	3,496,549	3,788,721
SUPPORT SERVICES			
97 District-wide Support	48,419,503	48,993,273	52,934,184
98 School Food Services	3,314,093	9,789,346	9,954,002
99 Pupil Transportation	8,647,041	13,624,459	14,572,652
90 TOTAL SUPPORT SERVICES	60,380,637	72,407,078	77,460,838
TOTAL PROGRAM EXPENDITURES	461,523,257	501,362,207	547,154,910

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	324,544,336	1,022,681		200,402,017	25,782,099	77,320,673	4,853,948	14,993,292	119,200	50,426
02 ALE	1,760,528	50		1,009,110	183,313	426,204	23,061	118,790	0	0
03 Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	326,304,864	1,022,731		201,411,127	25,965,412	77,746,877	4,877,009	15,112,082	119,200	50,426
11 Federal Special Purpose - SLFRF	256,929	0		191,847	0	65,071	11	0	0	0
12 Federal Special Purpose - ESSER II	0	0		0	0	0	0	0	0	0
13 Federal Special Purpose - ESSER III	0	0		0	0	0	0	0	0	0
14 Federal Special Purpose ESSER III Learning Loss	0	0		0	0	0	0	0	0	0
18 Federal Special Purpose - Reserved G	0	0		0	0	0	0	0	0	0
19 Federal Special Purpose - Other	0	0		0	0	0	0	0	0	0
TOTAL FEDERAL SPECIAL PURPOSE FUNDING	256,929	0		191,847	0	65,071	11	0	0	0
21 Sp Ed, Sup, St	65,009,564	253,256		27,039,269	14,393,783	18,006,133	292,852	4,993,971	30,300	0
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
23 Sp Ed, Sup, IDEA, Fed	0	0		0	0	0	0	0	0	0
24 Sp Ed, Sup, Fed	7,789,625	0		2,154,755	394,732	918,573	17,991	4,303,574	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	72,799,189	253,256		29,194,024	14,788,515	18,924,706	310,843	9,297,545	30,300	0
31 Voc, Basic, St	16,408,844	1,400		10,291,030	1,615,839	4,059,756	134,832	97,206	21,962	186,819
34 MidSchCar/Tec	3,126,555	100		1,720,206	346,212	674,249	153,405	27,453	10,188	194,742
38 Voc, Fed	111,865	0		0	0	0	111,865	0	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	19,647,264	1,500		12,011,236	1,962,051	4,734,005	400,102	124,659	32,150	381,561
45 Skil Cnt, Bas, St	4,055,930	5,000	0	561,821	204,407	253,433	166,446	2,325,455	5,000	534,368
46 Skill Cntr, Fed	32,032	0	0	0	0	0	13,499	13,533	5,000	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	4,087,962	5,000	0	561,821	204,407	253,433	179,945	2,338,988	10,000	534,368
51 ESEA Disadvantaged, Federal	866,000	0		482,582	168,546	214,872	0	0	0	0
52 Other Title Grants under ESEA-Federal	382,647	0	0	292,370	0	66,598	23,679	0	0	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	2,203,711	0		1,519,494	24,258	526,996	0	132,963	0	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
58 Sp/Plt Pgm, St	2,450,445	0		1,554,921	404,254	455,465	20,805	5,000	10,000	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	724,671	82,000		0	413,223	218,006	6,442	0	5,000	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	729,432	18,500		426,258	13,721	137,954	123,999	0	9,000	0
65 Tran Biling, St	9,799,475	0		6,715,915	308,566	2,616,693	158,301	0	0	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	89,119	100		0	62,303	23,080	2,864	772	0	0
69 Comp, Othr	1,177,748	0		0	734,393	414,570	25,395	1,390	2,000	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	18,423,248	100,600	0	10,991,540	2,129,264	4,674,234	361,485	140,125	26,000	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	301,031	18,000		136,000	56,043	45,197	5,791	40,000	0	0
74 Highly Capable	3,943,472	1,000		2,527,594	280,073	970,075	48,405	116,325	0	0
76 Target Asst	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	20,141,392	525		4,543,838	4,631,145	1,325,797	9,636,247	3,040	800	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	24,385,895	19,525		7,207,432	4,967,261	2,341,069	9,690,443	159,365	800	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Child Care	2,485,615	3,500		0	1,559,144	835,302	85,000	1,669	1,000	0

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
89 Othr Comm Srv	1,303,106	72,133	0	9,091	654,933	201,170	256,327	109,452	0	0
TOTAL COMMUNITY SERVICES	3,788,721	75,633	0	9,091	2,214,077	1,036,472	341,327	111,121	1,000	0
97 Distwide Suppt	52,934,184	65,300	-568,545	764,300	23,745,724	8,787,819	2,011,916	17,890,895	39,797	196,978
98 Schl Food Serv	9,954,002	140,000	-200,000	0	317,493	205,148	5,206,680	4,284,681	0	0
99 Pupil Transp	14,572,652	4,500	-919,500	0	7,785,883	3,550,347	1,417,727	2,733,295	400	0
TOTAL SUPPORT SERVICES	77,460,838	209,800	-1,688,045	764,300	31,849,100	12,543,314	8,636,323	24,908,871	40,197	196,978
OBJECT TOTALS	547,154,910	1,688,045	-1,688,045	262,342,418	84,080,087	122,319,181	24,797,488	52,192,756	259,647	1,163,333

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	5,415,387	11,000		2,967,068	858,343	1,078,001	159,522	338,453	3,000	0
22 Lrn Resrc	6,818,988	0		3,401,114	1,331,787	1,896,225	159,862	30,000	0	0
23 Princ Off	32,810,617	90,962		16,707,681	7,493,890	8,103,084	300,000	100,000	15,000	0
24 Guid/Coun	14,513,934	22,500		8,230,723	1,281,400	3,341,771	68,099	1,550,441	19,000	0
25 Pupil M/S	7,680,842	0		0	4,070,479	2,399,252	40,000	1,171,111	0	0
26 Health	7,514,523	4,000		654,965	4,426,061	2,058,577	20,000	344,494	6,000	426
27 Teaching	228,036,810	389,304		155,379,200	5,362,340	54,648,623	2,672,494	9,524,449	10,400	50,000
28 Extracur	6,449,147	482,500		4,267,698	120,679	1,144,876	48,652	334,742	50,000	0
29 Pmt to SD	0							0		
31 InstProDev	11,906,279	20,615		8,457,393	575,101	2,463,586	75,677	298,107	15,800	0
32 Inst Tech	260,000	0			0	0	0	260,000	0	0
33 Curriculum	3,137,809	1,800		336,175	262,019	186,678	1,309,642	1,041,495	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	324,544,336	1,022,681		200,402,017	25,782,099	77,320,673	4,853,948	14,993,292	119,200	50,426
FTE Program Staff				1,695.055	353.130					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	496,431	0		209,868	158,213	126,589	1,261	500	0	0
24 Guid/Coun	16,634	0		12,394	0	4,040	200	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,247,463	50		786,848	25,100	295,575	21,600	118,290	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	1,760,528	50		1,009,110	183,313	426,204	23,061	118,790	0	0
FTE Program Staff				8.608	2.951					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 11 - Federal Special Purpose - SLFRF

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblic Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	256,929	0		191,847	0	65,071	11	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	256,929	0		191,847	0	65,071	11	0	0	0
FTE Program Staff				1.747						

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 12 - Federal Special Purpose - ESSER II

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 13 - Federal Special Purpose - ESSER III

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 18 - Federal Special Purpose - Reserved G

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 19 - Federal Special Purpose - Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,817,376	2,000		1,219,705	905,132	669,861	9,500	7,978	3,200	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	63,915	0		0	40,288	23,627	0	0	0	0
24 Guid/Coun	94,512	0		0	0	0	94,512	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	14,829,534	0		10,276,725	485,877	3,848,632	33,500	175,000	9,800	0
27 Teaching	45,010,062	246,356		14,078,727	12,883,329	13,008,113	65,244	4,710,993	17,300	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	100,000							100,000		
31 InstProDev	2,004,069	4,900		1,464,112	79,157	455,900	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	90,096	0		0	0	0	90,096	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	65,009,564	253,256		27,039,269	14,393,783	18,006,133	292,852	4,993,971	30,300	0
FTE Program Staff				251.738	249.354					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	100,429	0		0	73,510	26,919	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	609,609	0		123,402	317,938	168,269	0	0	0	0
27 Teaching	7,079,587	0		2,031,353	3,284	723,385	17,991	4,303,574	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	7,789,625	0		2,154,755	394,732	918,573	17,991	4,303,574	0	0
FTE Program Staff				21.950	4.325					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 31 - Vocational, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	795,979	1,400		549,582	39,754	171,893	11,000	17,350	5,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	1,376,313	0		607,657	373,185	385,971	9,500	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	13,905,969	0		8,883,326	1,202,900	3,421,774	114,332	79,856	16,962	186,819
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	330,583	0		250,465	0	80,118	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	16,408,844	1,400		10,291,030	1,615,839	4,059,756	134,832	97,206	21,962	186,819
FTE Program Staff				97.658	9.493					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	179,038	100		98,721	39,254	40,863	50	50	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	2,742,253	0		1,465,152	306,958	584,455	153,355	27,403	10,188	194,742
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	205,264	0		156,333	0	48,931	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	3,126,555	100		1,720,206	346,212	674,249	153,405	27,453	10,188	194,742
FTE Program Staff				16.700	0.502					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 38 - Vocational, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	111,865	0		0	0	0	111,865	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	111,865	0		0	0	0	111,865	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	513,082	0		174,890	204,407	119,985	3,000	5,800	5,000	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,427,796	5,000	0	263,710	0	93,181	163,446	368,091	0	534,368
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	1,951,564							1,951,564		
31 InstProDev	163,488	0		123,221	0	40,267	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
Total	4,055,930	5,000	0	561,821	204,407	253,433	166,446	2,325,455	5,000	534,368
FTE Program Staff				4.700	2.850					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 46 - Skill Center, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	32,032	0		0	0	0	13,499	13,533	5,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	32,032	0	0	0	0	0	13,499	13,533	5,000	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 Supv Bldg	0	0		0	0	0	0	0		0
62 Grnd Mnt	0	0			0	0	0	0		0
64 Maintnce	0	0			0	0	0	0		0
67 Bldg Secu	0	0			0	0	0	0		0
Total	0	0		0	0	0	0	0		0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblic Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	38,315	0		0	28,058	10,257	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	77,580	0		0	54,406	23,174	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	349,280	0		163,122	86,082	100,076	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	400,825	0		319,460	0	81,365	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	866,000	0		482,582	168,546	214,872	0	0	0	0
FTE Program Staff				2.753	2.340					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	382,647	0		292,370	0	66,598	23,679	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	382,647	0	0	292,370	0	66,598	23,679	0	0	0
FTE Program Staff				0.000						

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 54 - Reading First, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	95,879	0		49,360	24,258	22,261	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,785,941	0		1,327,133	0	458,808	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	321,891	0		143,001	0	45,927	0	132,963	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	2,203,711	0		1,519,494	24,258	526,996	0	132,963	0	0
FTE Program Staff				13.326	0.326					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	151,334	0		0	114,014	37,320	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,602,640	0		1,303,782	0	298,858	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	696,471	0		251,139	290,240	119,287	20,805	5,000	10,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	2,450,445	0		1,554,921	404,254	455,465	20,805	5,000	10,000	0
FTE Program Staff				0.800	1.562					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	4,856	0		0	2,997	1,859	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	719,815	82,000		0	410,226	216,147	6,442	0	5,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	724,671	82,000		0	413,223	218,006	6,442	0	5,000	0
FTE Program Staff					6.344					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 62 - Math and Science, Professional Development, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	9,881	0		0	7,221	2,660	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	133,528	18,500		0	6,500	1,040	104,488	0	3,000	0
29 Pmt to SD	0							0		
31 InstProDev	566,512	0		426,258	0	134,254	0	0	6,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	19,511	0		0	0	0	19,511	0	0	0
Total	729,432	18,500		426,258	13,721	137,954	123,999	0	9,000	0
FTE Program Staff				3.300	0.100					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	132,559	0		49,360	50,720	32,479	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	9,425,099	0		6,483,431	257,846	2,525,521	158,301	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	241,817	0		183,124	0	58,693	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	9,799,475	0		6,715,915	308,566	2,616,693	158,301	0	0	0
FTE Program Staff				64.960	6.389					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	88,455	0		0	62,091	23,059	2,864	441	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	664	100		0	212	21	0	331	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	89,119	100		0	62,303	23,080	2,864	772	0	0
FTE Program Staff					0.710					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 69 - Compensatory, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,177,748	0		0	734,393	414,570	25,395	1,390	2,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,177,748	0		0	734,393	414,570	25,395	1,390	2,000	0
FTE Program Staff					11.432					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	50,540	0		0	37,043	13,497	0	0	0	0
23 Princ Off	40,600	0		21,000	14,000	5,600	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	209,891	18,000		115,000	5,000	26,100	5,791	40,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	301,031	18,000		136,000	56,043	45,197	5,791	40,000	0	0
FTE Program Staff				0.000	0.485					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	328,301	0		0	242,620	84,981	0	700	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	191,566	0		11,645	20,000	5,296	39,000	115,625	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	48,997	0		35,614	0	13,383	0	0	0	0
27 Teaching	2,876,823	1,000		2,104,602	17,453	744,363	9,405	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	497,785	0		375,733	0	122,052	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	3,943,472	1,000		2,527,594	280,073	970,075	48,405	116,325	0	0
FTE Program Staff				23.300	3.387					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 76 - Targeted Assistance

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert.. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	20,006,025	0		4,528,568	4,552,960	1,294,473	9,626,984	3,040	0	0
28 Extracur	135,367	525		15,270	78,185	31,324	9,263	0	800	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	20,141,392	525		4,543,838	4,631,145	1,325,797	9,636,247	3,040	800	0
FTE Program Staff				0.000	1.004					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 81 - Public Radio/Television

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 86 - Community Schools

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 88 - Child Care

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	145,694	0		0	95,637	50,057	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	2,339,921	3,500		0	1,463,507	785,245	85,000	1,669	1,000	0
Total	2,485,615	3,500		0	1,559,144	835,302	85,000	1,669	1,000	0
FTE Program Staff					30.401					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 89 - Other Community Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	1,303,106	72,133		9,091	654,933	201,170	256,327	109,452	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	1,303,106	72,133	0	9,091	654,933	201,170	256,327	109,452	0	0
FTE Program Staff				0.000	5.921					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 97 - District-wide Support

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	1,095,103	4,500			0	0	5,075	1,081,028	4,500	0
12 Supt Off	698,285	1,500		377,775	103,920	116,590	3,966	91,534	3,000	0
13 Busns Off	4,924,124	7,000		0	3,325,193	1,129,449	84,300	374,735	3,447	0
14 HR	3,776,720	14,000		386,525	2,304,407	821,478	108,755	135,255	6,300	0
15 Pblc Rltn	1,609,114	5,300		0	913,680	303,166	25,837	361,131	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	1,259,260	1,500		0	930,384	304,567	5,000	15,309	2,500	0
62 Grnd Mnt	1,965,205	0			1,252,270	474,935	98,000	140,000	0	0
63 Oper Bldg	12,675,035	0			8,326,631	3,385,691	594,020	358,715	0	9,978
64 Maintnce	4,279,611	0	0		1,731,741	567,373	550,603	1,242,894	0	187,000
65 Utilities	7,654,700	0	0		0	0	0	7,654,700	0	0
67 Bldg Secu	658,060	0			282,589	95,899	1,500	278,072	0	0
68 Insurance	5,079,237	0					0	5,079,237		0
72 Info Sys	6,445,920	0	0	0	3,773,047	1,297,760	347,710	1,007,403	20,000	0
73 Printing	15,640	5,500	-434,545	0	210,627	74,923	95,000	64,085	50	0
74 Warehouse	798,170	26,000	-134,000	0	591,235	215,988	92,150	6,797	0	0
75 Mtr Pool	0	0	0	0	0	0	0	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0		0					0		0
Total	52,934,184	65,300	-568,545	764,300	23,745,724	8,787,819	2,011,916	17,890,895	39,797	196,978
FTE Program Staff				3.000	297.267					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 98 - School Food Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	543,975	6,000		0	0	0	19,000	518,975	0	0
42 Food	3,905,770	0					3,905,770	0		
44 Operation	5,704,257	134,000			317,493	205,148	1,281,910	3,765,706	0	0
49 Transfers	-200,000		-200,000							
Total	9,954,002	140,000	-200,000	0	317,493	205,148	5,206,680	4,284,681	0	0
FTE Program Staff					6.834					

Lake Washington School District No.414

OBJECTS OF EXPENDITURE

PROGRAM 99 - Pupil Transportation

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	1,330,826	0		0	785,427	545,399	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	1,568,625	4,500		0	1,090,840	349,691	4,234	118,960	400	0
52 Operation	10,782,563	0			5,356,449	2,469,172	985,000	1,971,942	0	0
53 Maintnce	1,469,139	0			553,167	186,085	428,493	301,394	0	0
56 Insurance	340,999							340,999		
58 Remote Learning Operations	0	0			0	0	0	0		
59 Transfers	-919,500		-919,500							
Total	14,572,652	4,500	-919,500	0	7,785,883	3,550,347	1,417,727	2,733,295	400	0
FTE Program Staff					101.139					

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	5,000	0
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	56,929	24,855	32,074
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	2.400	208,995	200,635	205,511.67	493,228	493,228	0
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,700	0	7,700
01-21-130	OTHER DISTRICT ADMINISTRATOR	12.350	203,205	158,695	192,495.71	2,377,322	2,181,917	195,405
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,430	6,930	5,500
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,459	14,459	0
ACTIVITY CODE 21 TOTAL		14.750				2,967,068	2,726,389	240,679
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	35,020	35,020	0
01-22-410	LIBRARY MEDIA SPECIALIST	29.000	128,606	67,948	110,318.72	3,199,243	3,199,243	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,229	7,229	0
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	159,622	159,622	0
ACTIVITY CODE 22 TOTAL		29.000				3,401,114	3,401,114	0
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	18,540	18,540	0
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	145,741	0	145,741
01-23-210	ELEMENTARY PRINCIPAL	28.000	167,425	167,425	167,425.00	4,687,900	4,687,900	0
01-23-220	ELEMENTARY VICE PRINCIPAL	30.000	167,425	149,930	150,513.17	4,515,395	4,515,395	0
01-23-230	SECONDARY PRINCIPAL	15.000	185,285	98,563	175,654.33	2,634,815	2,634,815	0
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,840	15,840	0
01-23-240	SECONDARY VICE PRINCIPAL	24.050	164,125	116,529	159,096.22	3,826,264	3,826,264	0
01-23-250	OTHER SCHOOL ADMINISTRATOR	1.000	167,425	167,425	167,425.00	167,425	167,425	0
01-23-320	SECONDARY TEACHER	0.200	104,223	104,223	104,225.00	20,845	20,845	0

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-400	OTHER SUPPORT PERSONNEL	3.438	123,221	98,563	115,406.92	396,769	396,769	0
01-23-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	278,147	278,147	0
ACTIVITY CODE 23 TOTAL		101.688				16,707,681	16,561,940	145,741
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,153	9,153	0
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	741,814	741,814	0
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,037	5,037	0
01-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,168	2,168	0
01-24-420	COUNSELOR	73.372	123,221	68,660	98,709.71	7,242,529	7,242,529	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	230,022	230,022	0
ACTIVITY CODE 24 TOTAL		73.372				8,230,723	8,230,723	0
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,455	9,300	1,155
01-26-460	PSYCHOLOGIST	5.730	128,606	88,158	112,479.93	644,510	644,510	0
ACTIVITY CODE 26 TOTAL		5.730				654,965	653,810	1,155
01-27-001	SICK LEAVE	0.000	0	0	0.00	436,837	436,837	0
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,462,781	5,462,781	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,865,100	1,669,569	195,531
01-27-310	ELEMENTARY HOMEROOM TEACHER	690.820	128,606	65,347	97,358.60	67,257,266	67,257,266	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,886,706	5,886,706	0
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	40,783	40,783	0
01-27-320	SECONDARY TEACHER	569.961	128,606	65,347	101,106.19	57,626,583	57,626,583	0
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	111,308	88,631	22,677
01-27-330	OTHER TEACHER	47.646	123,221	65,347	100,073.54	4,768,104	4,768,104	0

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,966	22,966	0
01-27-340	ELEMENTARY SPECIALIST TEACHER	107.588	128,606	65,347	104,782.56	11,273,346	11,273,346	0
01-27-400	OTHER SUPPORT PERSONNEL	5.000	114,831	91,285	102,811.60	514,058	514,058	0
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,311	4,311	0
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	109,051	109,051	0
ACTIVITY CODE 27 TOTAL		1,421.01 5				155,379,200	155,160,992	218,208
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,910	0	10,910
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	195,482	0	195,482
01-28-320	SECONDARY TEACHER	2.600	123,221	70,652	97,903.85	254,550	0	254,550
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	639,010	0	639,010
01-28-510	EXTRACURRICULAR	7.600	123,221	70,652	110,618.68	840,702	28,261	812,441
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,315,431	0	2,315,431
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,613	0	11,613
ACTIVITY CODE 28 TOTAL		10.200				4,267,698	28,261	4,239,437
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	357,756	357,756	0
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,200,648	352,900	2,847,748
01-31-340	ELEMENTARY SPECIALIST TEACHER	1.000	99,170	99,170	99,170.00	99,170	99,170	0
01-31-400	OTHER SUPPORT PERSONNEL	37.400	123,221	86,196	112,316.98	4,200,655	3,622,741	577,914
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	160,451	138,163	22,288
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	438,713	379,168	59,545
ACTIVITY CODE 31 TOTAL		38.400				8,457,393	4,949,898	3,507,495

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	157,340	155,509	1,831
01-33-130	OTHER DISTRICT ADMINISTRATOR	0.900	195,405	195,405	195,405.56	175,865	175,865	0
01-33-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,970	2,970	0
ACTIVITY CODE 33 TOTAL		0.900				336,175	334,344	1,831
PROGRAM TOTAL		1,695.05				200,402,017	192,047,471	8,354,546
		5						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,650	0	1,650
02-23-210	ELEMENTARY PRINCIPAL	0.200	173,515	173,515	173,515.00	34,703	34,703	0
02-23-230	SECONDARY PRINCIPAL	1.000	173,515	173,515	173,515.00	173,515	173,515	0
ACTIVITY CODE 23 TOTAL		1.200				209,868	208,218	1,650
02-24-420	COUNSELOR	0.100	119,829	119,829	119,830.00	11,983	11,983	0
02-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	411	411	0
ACTIVITY CODE 24 TOTAL		0.100				12,394	12,394	0
02-27-310	ELEMENTARY HOMEROOM TEACHER	2.205	123,221	91,114	116,928.80	257,828	257,828	0
02-27-320	SECONDARY TEACHER	5.103	123,221	83,756	102,492.65	523,020	523,020	0
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,000	6,000	0
ACTIVITY CODE 27 TOTAL		7.308				786,848	786,848	0
PROGRAM TOTAL		8.608				1,009,110	1,007,460	1,650

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 11 - Federal Special Purpose - SLFRF

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
11-31-340	ELEMENTARY SPECIALIST TEACHER	1.000	107,174	107,174	107,174.00	107,174	107,174	0
11-31-400	OTHER SUPPORT PERSONNEL	0.747	84,673	84,673	113,350.74	84,673	84,673	0
ACTIVITY CODE 31 TOTAL		1.747				191,847	191,847	0
PROGRAM TOTAL		1.747				191,847	191,847	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,953	0	14,953
21-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.600	208,995	208,995	208,995.00	125,397	125,397	0
21-21-130	OTHER DISTRICT ADMINISTRATOR	5.900	203,205	167,760	181,319.49	1,069,785	1,069,785	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,570	6,270	3,300
ACTIVITY CODE 21 TOTAL		6.500				1,219,705	1,201,452	18,253
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	279,434	48,298	231,136
21-26-400	OTHER SUPPORT PERSONNEL	5.500	123,221	96,676	110,372.91	607,051	607,051	0
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	301,599	286,800	14,799
21-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,195	0	9,195
21-26-430	OCCUPATIONAL THERAPIST	25.600	123,221	65,347	101,898.67	2,608,606	2,608,606	0
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,892	2,892	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	31.800	123,221	83,369	104,876.57	3,335,075	3,335,075	0
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,892	2,892	0
21-26-460	PSYCHOLOGIST	24.390	128,606	83,369	103,220.66	2,517,552	2,517,552	0
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,892	2,892	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,596	0	10,596
21-26-480	PHYSICAL THERAPIST	5.300	128,606	96,038	112,462.08	596,049	596,049	0
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,892	2,892	0
ACTIVITY CODE 26 TOTAL		92.590				10,276,725	10,010,999	265,726
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	105,523	105,523	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	490,738	490,738	0
21-27-310	ELEMENTARY HOMEROOM TEACHER	25.940	123,221	66,632	92,310.83	2,394,543	2,394,543	0

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-320	SECONDARY TEACHER	0.960	99,170	99,170	99,169.79	95,203	95,203	0
21-27-330	OTHER TEACHER	116.148	123,221	65,347	94,644.07	10,992,720	10,992,720	0
ACTIVITY CODE 27 TOTAL		143.048				14,078,727	14,078,727	0
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	115,445	115,445	0
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,695	20,695	0
21-31-400	OTHER SUPPORT PERSONNEL	9.600	128,606	99,170	121,833.75	1,169,604	1,046,383	123,221
21-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	40,677	40,677	0
21-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	117,691	117,691	0
ACTIVITY CODE 31 TOTAL		9.600				1,464,112	1,340,891	123,221
PROGRAM TOTAL		251.738				27,039,269	26,632,069	407,200

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-460	PSYCHOLOGIST	1.250	110,204	95,851	98,721.60	123,402	123,402	0
ACTIVITY CODE 26 TOTAL		1.250				123,402	123,402	0
24-27-320	SECONDARY TEACHER	0.700	69,288	69,288	69,288.57	48,502	48,502	0
24-27-330	OTHER TEACHER	20.000	123,221	70,652	99,142.55	1,982,851	1,982,851	0
ACTIVITY CODE 27 TOTAL		20.700				2,031,353	2,031,353	0
PROGRAM TOTAL		21.950				2,154,755	2,154,755	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,017	0	1,017
31-21-130	OTHER DISTRICT ADMINISTRATOR	3.150	195,405	156,080	174,147.62	548,565	548,565	0
ACTIVITY CODE 21 TOTAL		3.150				549,582	548,565	1,017
31-24-420	COUNSELOR	6.008	123,221	68,660	97,120.67	583,501	583,501	0
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,156	24,156	0
ACTIVITY CODE 24 TOTAL		6.008				607,657	607,657	0
31-27-001	SICK LEAVE	0.000	0	0	0.00	30,000	30,000	0
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	102,000	102,000	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	179,170	179,170	0
31-27-320	SECONDARY TEACHER	83.800	128,606	65,347	99,035.44	8,299,170	8,299,170	0
31-27-400	OTHER SUPPORT PERSONNEL	2.800	123,221	83,756	97,495.00	272,986	272,986	0
ACTIVITY CODE 27 TOTAL		86.600				8,883,326	8,883,326	0
31-31-400	OTHER SUPPORT PERSONNEL	1.900	123,221	107,174	114,775.26	218,073	218,073	0
31-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,404	10,404	0
31-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,988	21,988	0
ACTIVITY CODE 31 TOTAL		1.900				250,465	250,465	0
PROGRAM TOTAL		97.658				10,291,030	10,290,013	1,017

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3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,018	0	1,018
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	195,405	195,405	195,406.00	97,703	97,703	0
ACTIVITY CODE 21 TOTAL		0.500				98,721	97,703	1,018
34-27-001	SICK LEAVE	0.000	0	0	0.00	2,000	2,000	0
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	25,400	25,400	0
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,099	10,099	0
34-27-320	SECONDARY TEACHER	15.100	123,221	66,632	94,546.56	1,427,653	1,427,653	0
ACTIVITY CODE 27 TOTAL		15.100				1,465,152	1,465,152	0
34-31-400	OTHER SUPPORT PERSONNEL	1.100	123,221	123,221	123,220.91	135,543	135,543	0
34-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,936	6,936	0
34-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,854	13,854	0
ACTIVITY CODE 31 TOTAL		1.100				156,333	156,333	0
PROGRAM TOTAL		16.700				1,720,206	1,719,188	1,018

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,375	0	1,375
45-23-250	OTHER SCHOOL ADMINISTRATOR	1.000	173,515	173,515	173,515.00	173,515	173,515	0
ACTIVITY CODE 23 TOTAL		1.000				174,890	173,515	1,375
45-27-320	SECONDARY TEACHER	2.700	105,367	88,070	96,707.41	261,110	261,110	0
45-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,600	2,600	0
ACTIVITY CODE 27 TOTAL		2.700				263,710	263,710	0
45-31-320	SECONDARY TEACHER	1.000	123,221	123,221	123,221.00	123,221	123,221	0
ACTIVITY CODE 31 TOTAL		1.000				123,221	123,221	0
PROGRAM TOTAL		4.700				561,821	560,446	1,375

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-330	OTHER TEACHER	1.500	123,221	88,070	108,748.00	163,122	163,122	0
ACTIVITY CODE 27 TOTAL		1.500				163,122	163,122	0
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	51,673	51,673	0
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	72,342	72,342	0
51-31-400	OTHER SUPPORT PERSONNEL	1.253	123,221	86,196	111,000.00	139,083	139,083	0
51-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,040	16,040	0
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	40,322	40,322	0
ACTIVITY CODE 31 TOTAL		1.253				319,460	319,460	0
PROGRAM TOTAL		2.753				482,582	482,582	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	292,370	292,370	0
ACTIVITY CODE 31 TOTAL		0.000				292,370	292,370	0
PROGRAM TOTAL		0.000				292,370	292,370	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	509	0	509
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	195,405	195,405	195,404.00	48,851	48,851	0
ACTIVITY CODE 21 TOTAL		0.250				49,360	48,851	509
55-27-330	OTHER TEACHER	11.976	123,221	65,347	110,816.05	1,327,133	1,327,133	0
ACTIVITY CODE 27 TOTAL		11.976				1,327,133	1,327,133	0
55-31-400	OTHER SUPPORT PERSONNEL	1.100	114,831	113,320	114,144.55	125,559	125,559	0
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,768	4,768	0
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,674	12,674	0
ACTIVITY CODE 31 TOTAL		1.100				143,001	143,001	0
PROGRAM TOTAL		13.326				1,519,494	1,518,985	509

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	7,782	7,782	0
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,296,000	1,296,000	0
ACTIVITY CODE 27 TOTAL		0.000				1,303,782	1,303,782	0
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	154,258	154,258	0
58-31-400	OTHER SUPPORT PERSONNEL	0.800	123,221	119,829	121,101.25	96,881	96,881	0
ACTIVITY CODE 31 TOTAL		0.800				251,139	251,139	0
PROGRAM TOTAL		0.800				1,554,921	1,554,921	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	16,090	16,090	0
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	21,669	21,669	0
64-31-330	OTHER TEACHER	2.000	123,221	99,170	111,195.50	222,391	222,391	0
64-31-400	OTHER SUPPORT PERSONNEL	1.300	116,529	110,204	113,348.46	147,353	147,353	0
64-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,341	5,341	0
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,414	13,414	0
ACTIVITY CODE 31 TOTAL		3.300				426,258	426,258	0
PROGRAM TOTAL		3.300				426,258	426,258	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	509	0	509
65-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	48,851	48,851	0
ACTIVITY CODE 21 TOTAL		0.000				49,360	48,851	509
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	52,745	52,745	0
65-27-320	SECONDARY TEACHER	1.600	123,221	91,285	111,245.00	177,992	177,992	0
65-27-330	OTHER TEACHER	61.960	123,221	67,948	99,618.82	6,172,382	6,172,382	0
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	80,312	80,312	0
ACTIVITY CODE 27 TOTAL		63.560				6,483,431	6,483,431	0
65-31-400	OTHER SUPPORT PERSONNEL	1.400	116,529	110,204	113,575.71	159,006	159,006	0
65-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,798	5,798	0
65-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,320	18,320	0
ACTIVITY CODE 31 TOTAL		1.400				183,124	183,124	0
PROGRAM TOTAL		64.960				6,715,915	6,715,406	509

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	21,000	21,000	0
ACTIVITY CODE 23 TOTAL		0.000				21,000	21,000	0
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	115,000	115,000	0
ACTIVITY CODE 27 TOTAL		0.000				115,000	115,000	0
PROGRAM TOTAL		0.000				136,000	136,000	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,645	11,645	0
ACTIVITY CODE 24 TOTAL		0.000				11,645	11,645	0
74-26-460	PSYCHOLOGIST	0.300	118,705	118,705	118,713.33	35,614	35,614	0
ACTIVITY CODE 26 TOTAL		0.300				35,614	35,614	0
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,000	2,000	0
74-27-310	ELEMENTARY HOMEROOM TEACHER	1.000	114,831	114,831	114,831.00	114,831	114,831	0
74-27-330	OTHER TEACHER	19.000	123,221	70,652	104,619.53	1,987,771	1,987,771	0
ACTIVITY CODE 27 TOTAL		20.000				2,104,602	2,104,602	0
74-31-400	OTHER SUPPORT PERSONNEL	3.000	123,221	101,353	109,980.33	329,941	329,941	0
74-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,005	13,005	0
74-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,787	32,787	0
ACTIVITY CODE 31 TOTAL		3.000				375,733	375,733	0
PROGRAM TOTAL		23.300				2,527,594	2,527,594	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,700,000	1,700,000	0
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,828,568	2,828,568	0
ACTIVITY CODE 27 TOTAL		0.000				4,528,568	4,528,568	0
79-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,270	0	15,270
ACTIVITY CODE 28 TOTAL		0.000				15,270	0	15,270
PROGRAM TOTAL		0.000				4,543,838	4,528,568	15,270

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,091	0	9,091
ACTIVITY CODE 28 TOTAL		0.000				9,091	0	9,091
PROGRAM TOTAL		0.000				9,091	0	9,091

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,900	3,300	15,600
97-12-110	SUPERINTENDENT	1.000	336,545	336,545	336,545.00	336,545	336,545	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,330	22,330	0
ACTIVITY CODE 12 TOTAL		1.000				377,775	362,175	15,600
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,105	0	6,105
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	200,635	200,635	200,635.00	200,635	200,635	0
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	179,785	179,785	179,785.00	179,785	179,785	0
ACTIVITY CODE 14 TOTAL		2.000				386,525	380,420	6,105
PROGRAM TOTAL		3.000				764,300	742,595	21,705

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	127,300	127,300	0
01-21-940	OFFICE/CLERICAL	4.279	8,898.75	37.44	31.34	36.34	323,344	323,344	0
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	776	776	0
01-21-960	PROFESSIONAL	3.916	8,143.20	58.01	44.75	49.97	406,923	406,923	0
ACTIVITY CODE 21 TOTAL		8.195					858,343	858,343	0
01-22-910	AIDES	19.221	39,978.55	24.01	21.34	22.17	886,148	886,148	0
01-22-940	OFFICE/CLERICAL	7.710	16,035.00	29.95	26.11	27.52	441,222	441,222	0
01-22-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,417	4,417	0
ACTIVITY CODE 22 TOTAL		26.931					1,331,787	1,331,787	0
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	63,205	63,205	0
01-23-940	OFFICE/CLERICAL	111.424	231,741.0 0	37.40	26.11	31.85	7,381,109	7,381,109	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	49,576	49,576	0
ACTIVITY CODE 23 TOTAL		111.424					7,493,890	7,493,890	0
01-24-910	AIDES	1.004	2,088.00	58.01	58.01	58.01	121,120	121,120	0
01-24-940	OFFICE/CLERICAL	11.012	22,908.00	31.15	28.41	29.80	682,578	682,578	0
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,941	7,941	0
01-24-960	PROFESSIONAL	5.481	11,400.00	58.01	37.44	41.21	469,761	469,761	0
ACTIVITY CODE 24 TOTAL		17.497					1,281,400	1,281,400	0
01-25-910	AIDES	59.256	123,231.2 4	33.69	21.34	22.08	2,721,293	2,721,293	0
01-25-960	PROFESSIONAL	18.418	38,304.00	37.44	33.38	35.22	1,349,186	1,349,186	0
ACTIVITY CODE 25 TOTAL		77.674					4,070,479	4,070,479	0
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	92,161	90,786	1,375
01-26-910	AIDES	0.594	1,236.00	28.96	28.96	28.96	35,795	35,795	0

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-940	OFFICE/CLERICAL	26.516	55,147.55	32.44	28.41	29.44	1,623,759	1,623,759	0
01-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	14,269	14,269	0
01-26-960	PROFESSIONAL	25.807	56,396.00	49.77	29.97	44.64	2,517,282	2,517,282	0
01-26-990	DIRECTOR/SUPERVISOR	1.004	2,088.00	68.39	68.39	68.39	142,795	142,795	0
ACTIVITY CODE 26 TOTAL		53.921					4,426,061	4,424,686	1,375
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	328,200	328,200	0
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,591,491	2,591,491	0
01-27-910	AIDES	40.179	83,565.96	40.78	21.34	21.92	1,831,366	1,831,366	0
01-27-980	TECHNICAL	8.926	18,562.32	34.01	31.01	32.93	611,283	611,283	0
ACTIVITY CODE 27 TOTAL		49.105					5,362,340	5,362,340	0
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	77,069	0	77,069
01-28-960	PROFESSIONAL	0.560	1,164.80	37.44	37.44	37.44	43,610	0	43,610
ACTIVITY CODE 28 TOTAL		0.560					120,679	0	120,679
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	176,396	176,396	0
01-31-940	OFFICE/CLERICAL	4.418	9,187.20	61.06	33.00	43.19	396,785	370,805	25,980
01-31-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,920	1,920	0
ACTIVITY CODE 31 TOTAL		4.418					575,101	549,121	25,980
01-33-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	34,740	34,740	0
01-33-940	OFFICE/CLERICAL	2.164	4,499.50	37.44	19.57	32.18	144,795	144,795	0
01-33-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	707	707	0

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-33-970	SERVICE WORKERS	1.241	2,580.00	33.13	28.53	31.70	81,777	81,777	0
ACTIVITY CODE 33 TOTAL		3.405					262,019	262,019	0
PROGRAM TOTAL		353.130					25,782,099	25,634,065	148,034

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-940	OFFICE/CLERICAL	2.396	4,983.00	33.54	29.70	31.43	156,591	156,591	0
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,622	1,622	0
ACTIVITY CODE 23 TOTAL		2.396					158,213	158,213	0
02-27-910	AIDES	0.555	1,153.40	22.19	21.34	21.76	25,100	25,100	0
ACTIVITY CODE 27 TOTAL		0.555					25,100	25,100	0
PROGRAM TOTAL		2.951					183,313	183,313	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 11 - Federal Special Purpose - SLFRF

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000	3,000	0
21-21-940	OFFICE/CLERICAL	9.672	20,116.00	35.19	30.80	32.49	653,534	653,534	0
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,358	6,358	0
21-21-960	PROFESSIONAL	2.008	4,176.00	58.01	58.01	58.01	242,240	242,240	0
ACTIVITY CODE 21 TOTAL		11.680					905,132	905,132	0
21-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,000	4,000	0
21-23-940	OFFICE/CLERICAL	0.609	1,268.00	30.06	28.41	28.62	36,288	36,288	0
ACTIVITY CODE 23 TOTAL		0.609					40,288	40,288	0
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	10,000	0
21-26-940	OFFICE/CLERICAL	0.869	1,808.00	33.55	33.55	33.55	60,658	60,658	0
21-26-960	PROFESSIONAL	0.538	1,118.75	49.77	49.77	49.77	55,680	55,680	0
21-26-970	SERVICE WORKERS	3.473	7,224.00	49.77	49.77	49.77	359,539	359,539	0
ACTIVITY CODE 26 TOTAL		4.880					485,877	485,877	0
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	74,490	74,490	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	289,275	289,275	0
21-27-910	AIDES	231.934	482,356.9 3	40.78	21.34	25.92	12,502,484	12,502,484	0
21-27-980	TECHNICAL	0.251	522.00	32.72	32.72	32.72	17,080	17,080	0
ACTIVITY CODE 27 TOTAL		232.185					12,883,329	12,883,329	0

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	79,157	79,157	0
ACTIVITY CODE 31 TOTAL		0.000					79,157	79,157	0
PROGRAM TOTAL		249.354					14,393,783	14,393,783	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-21-940	OFFICE/CLERICAL	0.989	2,057.00	36.29	31.34	35.74	73,510	73,510	0
ACTIVITY CODE 21 TOTAL		0.989					73,510	73,510	0
24-26-960	PROFESSIONAL	3.336	6,965.56	47.17	47.17	45.64	317,938	317,938	0
ACTIVITY CODE 26 TOTAL		3.336					317,938	317,938	0
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,284	3,284	0
ACTIVITY CODE 27 TOTAL		0.000					3,284	3,284	0
PROGRAM TOTAL		4.325					394,732	394,732	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500	500	0
31-21-940	OFFICE/CLERICAL	0.502	1,044.00	37.14	37.14	37.14	38,774	38,774	0
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	480	480	0
ACTIVITY CODE 21 TOTAL		0.502					39,754	39,754	0
31-24-910	AIDES	2.567	5,339.60	23.26	21.34	21.87	116,796	116,796	0
31-24-960	PROFESSIONAL	3.292	6,848.00	37.44	37.44	37.44	256,389	256,389	0
ACTIVITY CODE 24 TOTAL		5.859					373,185	373,185	0
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,024,718	1,024,718	0
31-27-910	AIDES	1.626	3,384.00	22.19	21.34	21.57	73,009	73,009	0
31-27-980	TECHNICAL	1.506	3,132.00	34.01	32.72	33.58	105,173	105,173	0
ACTIVITY CODE 27 TOTAL		3.132					1,202,900	1,202,900	0
PROGRAM TOTAL		9.493					1,615,839	1,615,839	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-940	OFFICE/CLERICAL	0.502	1,044.00	37.14	37.14	37.14	38,774	38,774	0
34-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	480	480	0
ACTIVITY CODE 21 TOTAL		0.502					39,254	39,254	0
34-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	306,958	306,958	0
ACTIVITY CODE 27 TOTAL		0.000					306,958	306,958	0
PROGRAM TOTAL		0.502					346,212	346,212	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-940	OFFICE/CLERICAL	2.850	5,928.00	34.65	33.55	34.10	202,145	202,145	0
45-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,262	2,262	0
ACTIVITY CODE 23 TOTAL		2.850					204,407	204,407	0
PROGRAM TOTAL		2.850					204,407	204,407	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	384	384	0
51-21-940	OFFICE/CLERICAL	0.382	796.05	35.19	33.55	34.76	27,674	27,674	0
ACTIVITY CODE 21 TOTAL		0.382					28,058	28,058	0
51-24-960	PROFESSIONAL	0.737	1,533.00	35.49	35.49	35.49	54,406	54,406	0
ACTIVITY CODE 24 TOTAL		0.737					54,406	54,406	0
51-27-910	AIDES	1.221	2,540.00	35.18	33.84	33.89	86,082	86,082	0
ACTIVITY CODE 27 TOTAL		1.221					86,082	86,082	0
PROGRAM TOTAL		2.340					168,546	168,546	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.326	678.60	35.19	33.55	34.69	23,538	23,538	0
55-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	720	720	0
ACTIVITY CODE 21 TOTAL		0.326					24,258	24,258	0
PROGRAM TOTAL		0.326					24,258	24,258	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-21-940	OFFICE/CLERICAL	0.602	1,252.80	33.00	33.00	33.00	41,342	41,342	0
58-21-960	PROFESSIONAL	0.602	1,252.80	58.01	58.01	58.01	72,672	72,672	0
ACTIVITY CODE 21 TOTAL		1.204					114,014	114,014	0
58-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	266,558	266,558	0
58-31-910	AIDES	0.358	744.00	31.83	31.83	31.83	23,682	23,682	0
ACTIVITY CODE 31 TOTAL		0.358					290,240	290,240	0
PROGRAM TOTAL		1.562					404,254	404,254	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
61-23-940	OFFICE/CLERICAL	0.051	105.50	28.41	28.41	28.41	2,997	0	2,997
ACTIVITY CODE 23 TOTAL		0.051					2,997	0	2,997
61-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,257	22,257	0
61-27-910	AIDES	5.447	11,332.00	35.18	21.72	28.72	325,507	0	325,507
61-27-960	PROFESSIONAL	0.846	1,760.00	35.49	35.49	35.49	62,462	0	62,462
ACTIVITY CODE 27 TOTAL		6.293					410,226	22,257	387,969
PROGRAM TOTAL		6.344					413,223	22,257	390,966

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-21-940	OFFICE/CLERICAL	0.100	208.80	33.55	33.55	33.55	7,005	7,005	0
64-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	216	216	0
ACTIVITY CODE 21 TOTAL		0.100					7,221	7,221	0
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,500	6,500	0
ACTIVITY CODE 27 TOTAL		0.000					6,500	6,500	0
PROGRAM TOTAL		0.100					13,721	13,721	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	0.602	1,252.80	33.55	33.55	33.55	42,031	42,031	0
65-21-960	PROFESSIONAL	0.101	211.00	41.18	41.18	41.18	8,689	8,689	0
ACTIVITY CODE 21 TOTAL		0.703					50,720	50,720	0
65-27-910	AIDES	5.686	11,819.50	24.01	21.34	21.82	257,846	257,846	0
ACTIVITY CODE 27 TOTAL		5.686					257,846	257,846	0
PROGRAM TOTAL		6.389					308,566	308,566	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,268	1,268	0
68-21-960	PROFESSIONAL	0.710	1,477.00	41.18	41.18	41.18	60,823	60,823	0
ACTIVITY CODE 21 TOTAL		0.710					62,091	62,091	0
68-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	212	212	0
ACTIVITY CODE 27 TOTAL		0.000					212	212	0
PROGRAM TOTAL		0.710					62,303	62,303	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	46,356	46,356	0
69-27-910	AIDES	11.432	23,765.60	37.34	27.97	28.95	688,037	0	688,037
ACTIVITY CODE 27 TOTAL		11.432					734,393	46,356	688,037
PROGRAM TOTAL		11.432					734,393	46,356	688,037

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-21-940	OFFICE/CLERICAL	0.485	1,008.00	36.29	36.29	36.29	36,580	0	36,580
73-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	463	463	0
ACTIVITY CODE 21 TOTAL		0.485					37,043	463	36,580
73-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,000	14,000	0
ACTIVITY CODE 23 TOTAL		0.000					14,000	14,000	0
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
ACTIVITY CODE 27 TOTAL		0.000					5,000	5,000	0
PROGRAM TOTAL		0.485					56,043	19,463	36,580

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-940	OFFICE/CLERICAL	2.008	4,176.00	33.00	32.45	32.73	136,660	136,660	0
74-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,040	2,040	0
74-21-960	PROFESSIONAL	1.004	2,088.00	49.77	49.77	49.77	103,920	103,920	0
ACTIVITY CODE 21 TOTAL		3.012					242,620	242,620	0
74-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000	20,000	0
ACTIVITY CODE 24 TOTAL		0.000					20,000	20,000	0
74-27-910	AIDES	0.375	779.00	24.01	21.34	22.40	17,453	17,453	0
ACTIVITY CODE 27 TOTAL		0.375					17,453	17,453	0
PROGRAM TOTAL		3.387					280,073	280,073	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,552,960	4,552,960	0
ACTIVITY CODE 27 TOTAL		0.000					4,552,960	4,552,960	0
79-28-960	PROFESSIONAL	1.004	2,088.00	37.44	37.44	37.44	78,185	0	78,185
ACTIVITY CODE 28 TOTAL		1.004					78,185	0	78,185
PROGRAM TOTAL		1.004					4,631,145	4,552,960	78,185

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-27-910	AIDES	2.015	4,192.00	23.26	21.34	22.81	95,637	95,637	0
ACTIVITY CODE 27 TOTAL		2.015					95,637	95,637	0
88-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,375	0	11,375
88-91-910	AIDES	26.532	55,175.40	25.82	22.96	23.36	1,289,015	459,485	829,531
88-91-940	OFFICE/CLERICAL	0.850	1,768.00	32.45	32.45	32.45	57,372	0	57,372
88-91-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	780	0	780
88-91-990	DIRECTOR/SUPERVISOR	1.004	2,088.00	50.27	50.27	50.27	104,965	0	104,965
ACTIVITY CODE 91 TOTAL		28.386					1,463,507	459,485	1,004,023
PROGRAM TOTAL		30.401					1,559,144	555,122	1,004,023

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	199,615	0	199,615
89-28-960	PROFESSIONAL	3.612	7,516.80	36.65	36.65	36.65	275,492	0	275,492
89-28-980	TECHNICAL	2.309	4,802.40	37.44	37.44	37.45	179,826	0	179,826
ACTIVITY CODE 28 TOTAL		5.921					654,933	0	654,933
PROGRAM TOTAL		5.921					654,933	0	654,933

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-940	OFFICE/CLERICAL	1.004	2,088.00	49.77	49.77	49.77	103,920	103,920	0
ACTIVITY CODE 12 TOTAL		1.004					103,920	103,920	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,203	12,103	12,100
97-13-940	OFFICE/CLERICAL	15.153	31,515.60	44.75	31.34	34.29	1,080,723	1,051,765	28,958
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,680	4,680	0
97-13-960	PROFESSIONAL	14.005	29,127.60	58.01	37.44	44.75	1,303,564	1,303,564	0
97-13-990	DIRECTOR/SUPERVISOR	5.622	11,692.80	100.09	50.27	77.76	909,273	909,273	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,750	2,750	0
ACTIVITY CODE 13 TOTAL		34.780					3,325,193	3,284,135	41,058
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,899	11,379	8,520
97-14-940	OFFICE/CLERICAL	8.032	16,704.00	37.44	29.70	33.28	555,919	555,919	0
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,026	4,026	0
97-14-960	PROFESSIONAL	9.036	18,792.00	44.75	44.75	44.75	840,878	840,878	0
97-14-990	DIRECTOR/SUPERVISOR	5.020	10,440.00	97.32	58.63	82.85	864,985	864,985	0
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	18,700	13,200	5,500
ACTIVITY CODE 14 TOTAL		22.088					2,304,407	2,290,387	14,020
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,513	0	3,513
97-15-940	OFFICE/CLERICAL	3.012	6,264.00	33.00	30.25	31.17	195,228	195,228	0
97-15-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,920	1,920	0
97-15-960	PROFESSIONAL	4.116	8,560.80	49.77	37.44	45.50	389,499	389,499	0
97-15-990	DIRECTOR/SUPERVISOR	2.083	4,332.60	93.58	50.27	74.67	323,520	323,520	0
ACTIVITY CODE 15 TOTAL		9.211					913,680	910,167	3,513
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,000	2,897	4,103

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-61-940	OFFICE/CLERICAL	4.267	8,874.00	35.19	33.00	34.00	301,721	301,721	0
97-61-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,537	3,537	0
97-61-990	DIRECTOR/SUPERVISOR	4.267	8,874.00	97.32	58.01	67.21	596,451	596,451	0
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	21,675	21,675	0
ACTIVITY CODE 61 TOTAL		8.534					930,384	926,281	4,103
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,093	23,093	0
97-62-930	LABORERS	16.064	33,408.00	43.92	36.23	36.71	1,226,429	1,226,429	0
97-62-933	LABORERS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,748	2,748	0
ACTIVITY CODE 62 TOTAL		16.064					1,252,270	1,252,270	0
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	168,148	166,773	1,375
97-63-920	CRAFTS/TRADES	1.004	2,088.00	27.08	27.08	27.08	56,543	56,543	0
97-63-960	PROFESSIONAL	2.008	4,176.00	49.77	49.77	49.77	207,840	207,840	0
97-63-970	SERVICE WORKERS	130.551	271,505.25	34.64	27.08	28.61	7,766,770	7,766,770	0
97-63-990	DIRECTOR/SUPERVISOR	1.004	2,088.00	58.63	58.63	58.63	122,425	122,425	0
97-63-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,905	0	4,905
ACTIVITY CODE 63 TOTAL		134.567					8,326,631	8,320,351	6,280
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	44,136	44,136	0
97-64-920	CRAFTS/TRADES	18.072	37,584.00	48.82	41.92	44.90	1,687,605	1,687,605	0
ACTIVITY CODE 64 TOTAL		18.072					1,731,741	1,731,741	0
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,586	2,586	0
97-67-990	DIRECTOR/SUPERVISOR	2.761	5,742.00	50.27	44.75	48.76	280,003	280,003	0
ACTIVITY CODE 67 TOTAL		2.761					282,589	282,589	0
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	33,270	26,423	6,847

Lake Washington School District No.414

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-72-940	OFFICE/CLERICAL	0.502	1,044.00	33.55	33.55	33.55	35,026	35,026	0
97-72-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	480	480	0
97-72-960	PROFESSIONAL	12.701	26,413.20	49.77	44.75	46.73	1,234,340	1,234,340	0
97-72-980	TECHNICAL	21.785	45,309.60	58.01	32.72	37.76	1,711,061	1,711,061	0
97-72-990	DIRECTOR/SUPERVISOR	4.518	9,396.00	96.09	76.07	80.24	753,960	753,960	0
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,910	4,910	0
ACTIVITY CODE 72 TOTAL		39.506					3,773,047	3,766,200	6,847
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,997	962	2,035
97-73-940	OFFICE/CLERICAL	2.008	4,176.00	32.99	30.80	31.90	133,194	0	133,194
97-73-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	960	0	960
97-73-990	DIRECTOR/SUPERVISOR	0.703	1,461.60	50.27	50.27	50.27	73,476	73,476	0
ACTIVITY CODE 73 TOTAL		2.711					210,627	74,438	136,189
97-74-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,364	6,364	0
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,233	23,233	0
97-74-970	SERVICE WORKERS	6.965	14,485.50	33.13	30.10	32.32	468,208	468,208	0
97-74-990	DIRECTOR/SUPERVISOR	1.004	2,088.00	44.75	44.75	44.75	93,430	93,430	0
ACTIVITY CODE 74 TOTAL		7.969					591,235	591,235	0
PROGRAM TOTAL		297.267					23,745,724	23,533,714	212,010

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-44-910	AIDES	6.834	14,213.00	24.01	21.34	22.34	317,493	317,493	0
ACTIVITY CODE 44 TOTAL		6.834					317,493	317,493	0
PROGRAM TOTAL		6.834					317,493	317,493	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-910	AIDES	17.239	35,845.82	24.01	21.34	21.91	785,427	785,427	0
ACTIVITY CODE 25 TOTAL		17.239					785,427	785,427	0
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,421	684	4,737
99-51-940	OFFICE/CLERICAL	2.008	4,176.00	35.74	35.19	35.47	148,102	148,102	0
99-51-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	600	600	0
99-51-950	OPERATORS	4.866	10,120.00	43.44	43.44	43.44	439,622	439,622	0
99-51-980	TECHNICAL	1.004	2,088.00	43.44	43.44	43.44	90,705	90,705	0
99-51-990	DIRECTOR/SUPERVISOR	3.012	6,264.00	77.81	49.77	64.18	402,030	402,030	0
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,360	0	4,360
ACTIVITY CODE 51 TOTAL		10.890					1,090,840	1,081,743	9,097
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	102,000	102,000	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	627,444	627,444	0
99-52-950	OPERATORS	66.861	139,096.3 3	35.86	30.25	33.26	4,627,005	4,627,005	0
ACTIVITY CODE 52 TOTAL		66.861					5,356,449	5,356,449	0
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,158	14,158	0
99-53-920	CRAFTS/TRADES	6.024	12,528.00	43.46	41.46	42.46	531,941	531,941	0
99-53-970	SERVICE WORKERS	0.125	261.00	27.08	27.08	27.08	7,068	7,068	0
ACTIVITY CODE 53 TOTAL		6.149					553,167	553,167	0
PROGRAM TOTAL		101.139					7,785,883	7,776,786	9,097

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

OBJECT OF EXPENDITURE	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
(0) Debit Transfers	482,477	XXXXX	1,688,045	XXXXX	1,688,045	XXXXX
(1) Credit Transfers	-482,477	XXXXX	-1,688,045	XXXXX	-1,688,045	XXXXX
(2) Certificated Salaries	225,720,548	48.91	240,208,457	47.91	262,342,418	47.95
(3) Classified Salaries	61,144,227	13.25	76,154,924	15.19	84,080,087	15.37
(4) Employee Benefits and Payroll Taxes	108,794,649	23.57	112,988,180	22.54	122,319,181	22.36
(5) Supplies and Materials	17,915,289	3.88	24,375,436	4.86	24,797,488	4.53
(7) Purchased Services	47,452,371	10.28	46,212,230	9.22	52,192,756	9.54
(8) Travel	90,785	0.02	259,647	0.05	259,647	0.05
(9) Capital Outlay	405,389	0.09	1,163,333	0.23	1,163,333	0.21
TOTAL EXPENDITURES	461,523,257	100.00	501,362,207	100.00	547,154,910	100.00

Lake Washington School District No.414
SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	279,203,659	60.50	302,597,582	60.36	338,026,985	61.78
28 Extracur	4,301,012	0.93	7,383,786	1.47	7,887,620	1.44
29 Pmt to SD	1,809,914	0.39	2,051,564	0.41	2,051,564	0.37
TOTAL TEACHING ACTIVITIES	285,314,585	61.82	312,032,932	62.24	347,966,169	63.60
TEACHING SUPPORT						
22 Lrn Resrc	6,125,256	1.33	6,433,506	1.28	6,818,988	1.25
24 Guid/Coun	14,903,050	3.23	15,509,150	3.09	16,270,539	2.97
25 Pupil M/S	7,111,732	1.54	8,678,199	1.73	9,011,668	1.65
26 Health	20,210,727	4.38	20,208,378	4.03	23,002,663	4.20
31 InstProDev	12,533,577	2.72	18,162,939	3.62	17,974,560	3.29
32 Inst Tech	4,675,991	1.01	398,615	0.08	260,000	0.05
33 Curriculum	3,839,410	0.83	4,158,062	0.83	3,247,416	0.59
34 Prof Lrng St	3,178,521	0.69	0	0.00	0	0.00
TOTAL TEACHING SUPPORT	69,399,742	15.04	73,548,849	14.67	76,585,834	14.00
OTHER SUPPORT ACTIVITIES						
42 Food	1,271,868	0.28	4,961,294	0.99	3,905,770	0.71
44 Operation	2,111,027	0.46	4,475,823	0.89	5,704,257	1.04
49 Transfers	-74,252	-0.02	-200,000	-0.04	-200,000	-0.04
52 Operation	4,937,711	1.07	9,983,960	1.99	10,782,563	1.97
53 Maintnce	849,464	0.18	1,427,709	0.28	1,469,139	0.27
56 Insurance	284,672	0.06	346,619	0.07	340,999	0.06
58 Remote Learning Operations	0	0.00	0	0.00	0	0.00
59 Transfers	-26,742	-0.01	-919,500	-0.18	-919,500	-0.17
62 Grnd Mnt	1,615,389	0.35	1,853,001	0.37	1,965,205	0.36
63 Oper Bldg	12,084,161	2.62	11,918,771	2.38	12,675,035	2.32
64 Maintnce	4,575,041	0.99	4,177,498	0.83	4,279,611	0.78
65 Utilities	6,489,909	1.41	7,069,700	1.41	7,654,700	1.40
67 Bldg Secu	497,400	0.11	638,192	0.13	658,060	0.12
68 Insurance	3,405,914	0.74	4,303,199	0.86	5,079,237	0.93
72 Info Sys	6,789,261	1.47	6,342,771	1.27	6,445,920	1.18
73 Printing	423,298	0.09	0	0.00	15,640	0.00

Lake Washington School District No.414

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
74 Warehouse	626,405	0.14	753,967	0.15	798,170	0.15
75 Mtr Pool	0	0.00	0	0.00	0	0.00
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	1,392,182	0.30	2,234,256	0.45	2,339,921	0.43
TOTAL OTHER SUPPORT ACTIVITIES	47,252,709	10.24	59,367,260	11.84	62,994,727	11.51
UNIT ADMINISTRATION						
23 Princ Off	32,605,131	7.06	32,197,932	6.42	33,929,501	6.20
TOTAL UNIT ADMINISTRATION	32,605,131	7.06	32,197,932	6.42	33,929,501	6.20
CENTRAL ADMINISTRATION						
11 Bd of Dir	1,335,722	0.29	1,333,803	0.27	1,095,103	0.20
12 Supt Off	637,574	0.14	647,012	0.13	698,285	0.13
13 Busns Off	4,191,956	0.91	4,308,945	0.86	4,924,124	0.90
14 HR	3,160,876	0.68	3,089,684	0.62	3,776,720	0.69
15 Pblc Rltn	1,364,938	0.30	1,544,882	0.31	1,609,114	0.29
21 Supv Inst	10,425,234	2.26	9,506,246	1.90	10,203,473	1.86
41 Supervisn	5,450	0.00	543,975	0.11	543,975	0.10
51 Supervisn	1,426,984	0.31	1,488,839	0.30	1,568,625	0.29
61 Supv Bldg	1,223,835	0.27	1,751,848	0.35	1,259,260	0.23
TOTAL CENTRAL ADMINISTRATION	23,772,569	5.15	24,215,234	4.83	25,678,679	4.69
TOTAL EXPENDITURES	461,523,257	100.00	501,362,207	100.00	547,154,910	100.00

Lake Washington School District No.414

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	67,700,000	150	67,699,850	45.68	30,925,291
Spring 2023	85,600,000	150	85,599,850	53.99	46,215,359
1100 TOTAL LOCAL TAXES:					77,140,650

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	183,046	0.822	150	0.00	XXXXX
Spring 2023	183,046	0.822	150	100.00	150
1500 TIMBER EXCISE TAXES:					150

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Lake Washington School District No.414

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2022	(4) Principal Payments in FY 2022-2023	(5) Interest Payments in FY 2022-2023	(6) Outstanding Balance at Aug 31, 2023 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2022-2023	Interest Payments in FY 2022-2023	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Lake Washington School District No.414

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	1,793.507	81.17	311.999	28.41
28 Extracurricular	10.200	0.46	7.485	0.68
TOTAL TEACHING ACTIVITIES	1,803.707	81.63	319.484	29.09
TEACHING SUPPORT				
22 Learning Resources	29.000	1.31	26.931	2.45
24 Guidance and Counseling	79.480	3.60	24.093	2.19
25 Pupil Management and Safety	0.000	0.00	94.913	8.64
26 Health/Related Services	99.870	4.52	62.137	5.66
31 InstProDev	64.600	2.92	4.776	0.43
32 Inst Tech	XXXXX	XXXXX	0.000	0.00
33 Curriculum	0.900	0.04	3.405	0.31
34 Professional Learning - State	0.000	0.00	XXXXX	XXXXX
TOTAL TEACHING SUPPORT	273.850	12.39	216.255	19.69
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	6.834	0.62
52 Operations	XXXXX	XXXXX	66.861	6.09
53 Maintenance	XXXXX	XXXXX	6.149	0.56
58 Remote Learning Operations	XXXXX	XXXXX	0.000	0.00
62 Grounds--Maintenance	XXXXX	XXXXX	16.064	1.46
63 Operation of Buildings	XXXXX	XXXXX	134.567	12.25
64 Maintenance	XXXXX	XXXXX	18.072	1.65
65 Utilities	XXXXX	XXXXX	0.000	0.00
67 Building Security	XXXXX	XXXXX	2.761	0.25
72 Information Systems	0.000	0.00	39.506	3.60
73 Printing	0.000	0.00	2.711	0.25
74 Warehousing and Distribution	0.000	0.00	7.969	0.73
75 Motor Pool	0.000	0.00	0.000	0.00
91 Public Activities	0.000	0.00	28.386	2.58
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	329.880	30.04

Lake Washington School District No.414

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
UNIT ADMINISTRATION				
23 Principal's Office	103.888	4.70	117.330	10.68
TOTAL UNIT ADMINISTRATION	103.888	4.70	117.330	10.68
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.05	1.004	0.09
13 Business Office	0.000	0.00	34.780	3.17
14 Human Resources	2.000	0.09	22.088	2.01
15 Public Relations	0.000	0.00	9.211	0.84
21 Supervision - Instruction	25.150	1.14	28.790	2.62
41 Supervision - Nutrition Services	0.000	0.00	0.000	0.00
51 Supervision - Transportation	0.000	0.00	10.890	0.99
61 Supervision - Building	0.000	0.00	8.534	0.78
TOTAL CENTRAL ADMINISTRATION	28.150	1.27	115.297	10.50
TOTAL FTE STAFF	2,209.595	100.00	1,098.246	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Lake Washington School District No.414
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES			
100 General Student Body	576,146	2,517,314	2,606,395
200 Athletics	24,411	647,378	638,189
300 Classes	13,077	265,741	252,070
400 Clubs	186,905	2,433,560	2,677,276
600 Private Moneys	69,852	276,500	261,400
A. TOTAL REVENUES	870,391	6,140,493	6,435,330
EXPENDITURES			
100 General Student Body	428,323	2,044,470	2,080,698
200 Athletics	202,172	1,513,155	1,567,612
300 Classes	21,444	257,061	278,500
400 Clubs	197,473	2,608,399	2,807,519
600 Private Moneys	54,244	276,500	266,650
B. TOTAL EXPENDITURES	903,656	6,699,585	7,000,979
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	-33,265	-559,092	-565,649
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	1,632,279	0	0
G.L.819 Restricted for Fund Purposes	293,438	1,642,342	1,558,680
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	17,747	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,943,464	1,642,342	1,558,680
E. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	1,556,602	0	0
G.L.819 Restricted for Fund Purposes	367,398	1,083,250	993,031
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	25,508	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Lake Washington School District No.414
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,949,508	1,083,250	993,031

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Lake Washington School District No.414

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	61,385,374	64,231,530	59,735,320
2000 Local Nontax Support	209,275	211,447	154,821
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	14,196,615	12,821,700	12,809,600
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	75,791,264	77,264,677	72,699,741
EXPENDITURES			
Matured Bond Expenditures	48,370,000	52,150,000	57,855,000
Interest on Bonds	26,658,277	26,313,995	23,780,645
Interfund Loan Interest	0	0	0
Bond Transfer Fees	2,281	100,000	100,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	75,030,558	78,563,995	81,735,645
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	760,706	-1,299,318	-9,035,903
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	32,093,588	0
G.L.835 Restricted for Arbitrage Rebate	31,483,890	0	35,502,238
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	31,483,890	32,093,588	35,502,238
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	30,794,270	0
G.L.835 Restricted for Arbitrage Rebate	32,244,597	0	26,466,352

Lake Washington School District No.414

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	-17
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	32,244,597	30,794,270	26,466,334

Lake Washington School District No.414

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
LOCAL TAXES			
1100 Local Property Taxes	61,385,343	64,231,530	59,735,283
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	31	0	36
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	61,385,374	64,231,530	59,735,320
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	209,275	211,447	154,821
2450 Other Interest Earnings	0	0	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	209,275	211,447	154,821
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	14,196,615	12,821,700	12,809,600

Lake Washington School District No.414

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
9000 TOTAL OTHER FINANCING SOURCES	14,196,615	12,821,700	12,809,600
TOTAL REVENUES AND OTHER FINANCING SOURCES	75,791,264	77,264,677	72,699,741

Lake Washington School District No.414

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	66,000,000	36	65,999,964	45.68	30,148,784
Spring 2023	54,800,000	36	54,799,964	53.99	29,586,501
1100 TOTAL LOCAL TAXES:					59,735,283

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	45,310	0.803	36	0.00	XXXXX
Spring 2023	45,310	0.803	36	100.00	36
1500 TIMBER EXCISE TAXES:					36

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Lake Washington School District No.414
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1, 2022
11-03-2009	40,000,000	17,445,000
06-17-2015	162,800,000	82,205,000
08-23-2016	195,020,000	137,325,000
12-13-2017	149,565,000	117,495,000
12-06-2018	71,765,000	52,720,000
05-28-2020	118,850,000	116,525,000
TOTAL VOTED BONDS	738,000,000	523,715,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1, 2022
05-28-2020	69,645,000	47,310,000
TOTAL NONVOTED BONDS	69,645,000	47,310,000
TOTAL ALL BONDS	807,645,000	571,025,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Lake Washington School District No.414
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	56,907,702	58,188,480	78,881,270
2000 Local Nontax Support	5,927,269	3,356,015	3,148,896
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	15,987,231	9,024,982	127,531
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	1,800,000
9000 Other Financing Sources	223,724	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	79,045,926	70,569,477	83,957,697
EXPENDITURES			
10 Sites	49,703,392	4,887,366	8,140,082
20 Buildings	66,586,761	59,201,991	69,861,895
30 Equipment	7,009,974	15,886,504	9,685,281
40 Energy	4,202,388	5,081,401	2,951,512
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	0	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	133,579,360	85,057,262	90,638,770
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	22,145,977	21,827,427	22,320,977
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-76,679,412	-36,315,212	-29,002,049
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	85,123,927	10,686,479	0
G.L.862 Committed from Levy Proceeds	156,494	15,214,936	3,320,107

Lake Washington School District No.414
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.863 Restricted from State Proceeds	20,898,514	12,008,132	23,536,047
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	73,643	1,124,978	5,580,489
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	2,626,055	3,078,892	2,194,075
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	109,586,125	42,113,417	34,630,718
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	535,523	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	8,615,523	0	0
G.L.862 Committed from Levy Proceeds	7,451,887	1,133,470	1,223,983
G.L.863 Restricted from State Proceeds	11,897,971	4,307,855	3,348,930
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	2,005,203	324,637	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	2,400,605	32,243	1,055,755
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	32,906,713	5,798,205	5,628,668

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Lake Washington School District No.414

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Lake Washington School District No.414

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
LOCAL TAXES			
1100 Local Property Tax	56,907,672	58,188,480	78,881,237
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	30	0	32
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	56,907,702	58,188,480	78,881,270
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	780,009	228,484	178,896
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	93,909	127,531	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	62,900	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	4,990,451	3,000,000	2,970,000
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	5,927,269	3,356,015	3,148,896
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	127,531
4130 State Matching Funding Assistance, Paid Direct to Districts	15,987,231	9,024,982	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	15,987,231	9,024,982	127,531

Lake Washington School District No.414

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6111 Federal Special Purpose-SLFRF	0	0	0
6112 Federal Special Purpose-ESSER II	0	0	0
6113 Federal Special Purpose-ESSER III	0	0	0
6114 Federal Special Purpose ESSER III Learning Loss	0	0	0
6118 Federal Special Purpose-Reserved G	0	0	0
6119 Federal Special Purpose-Cares Act - Other	0	0	0
6140 Impact Aid-Construction	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Special Purpose-SLFRF	0	0	0
6212 Federal Special Purpose-ESSER II	0	0	0
6213 Federal Special Purpose-ESSER III	0	0	0
6214 Federal Special Purpose ESSER III Learning Loss	0	0	0
6218 Federal Special Purpose-Reserved G	0	0	0
6219 Federal Special Purpose-Cares Act - Other	0	0	0
6240 Impact Aid-Construction	0	0	0
6276 Targeted Assistance ESSER I	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6311 Federal Special Purpose-SLFRF	0	0	0
6312 Federal Special Purpose-ESSER II	0	0	0
6313 Federal Special Purpose-ESSER III	0	0	0
6314 Federal Special Purpose ESSER III Learning Loss	0	0	0
6318 Federal Special Purpose-Reserved G	0	0	0
6319 Federal Special Purpose-Cares Act - Other	0	0	0
6340 Impact Aid-Construction	0	0	0
6376 Targeted Assistance ESSER I	0	0	0

Lake Washington School District No.414

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	1,800,000
8101 Governmental Entities-Enrichment	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	1,800,000
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	223,724	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	223,724	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	79,045,926	70,569,477	83,957,697

Lake Washington School District No.414

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	59,100,000	32	59,099,968	45.68	26,996,865
Spring 2023	96,100,000	32	96,099,968	53.99	51,884,373
1100 TOTAL LOCAL TAXES:					78,881,237

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	45,310	0.722	33	0.00	XXXXX
Spring 2023	45,310	0.722	33	100.00	33
1500 TIMBER EXCISE TAXES:					32

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Lake Washington School District No.414

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2022-2023

PROJECT DESCRIPTION	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Operations	2,964,079	0	2,964,079	0	0	0	0	0	0
2019 Construction Levy Projects	15,402,674	154,027	14,786,567	231,040	231,040	0	0	0	0
2022 Construction Levy Projects	13,919,937	139,199	13,780,738	0	0	0	0	0	0
Reserve for Future Projects	13,663,773	136,638	13,117,221	204,957	204,957	0	0	0	0
Site/Building Improvements	24,595,932	3,197,471	18,446,949	0	0	2,951,512	0	0	0
Technology	20,092,375	4,512,747	6,766,341	8,813,287	0	0	0	0	0
TOTAL EXPENDITURES	90,638,770	8,140,082	69,861,895	9,249,284	435,997	2,951,512	0	0	0

Lake Washington School District No.414
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-130	OTHER DISTRICT ADMINISTRATOR	0.350	195,408	195,407	195,408.57	68,393	0	0
ACTIVITY CODE CP TOTAL		0.350				68,393	0	0
PROGRAM TOTAL		0.350				68,393	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,600	0	0
CP-CP-940	OFFICE/CLERICAL	3.876	8,093.40	32.84	30.75	33.51	271,202	0	0
CP-CP-960	PROFESSIONAL	5.500	11,484.00	47.17	42.41	45.66	524,357	0	0
CP-CP-980	TECHNICAL	4.661	9,732.69	32.24	30.87	38.46	374,284	0	0
CP-CP-990	DIRECTOR/SUPERVISOR	4.875	10,115.00	100.09	30.75	86.04	870,303	0	0
ACTIVITY CODE CP TOTAL		18.912					2,059,746	0	0
PROGRAM TOTAL		18.912					2,059,746	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2022	(4) Principal Payments in FY 2022-2023	(5) Interest Payments in FY 2022-2023	(6) Outstanding Balance at Aug 31, 2023 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2022-2023	Interest Payments in FY 2022-2023	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Lake Washington School District No.414
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	23,825	24,843	22,753
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	771,744	860,694	662,696
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8101 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	3,234	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0

Lake Washington School District No.414
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
9901 Transfers (local resources)	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	798,803	885,537	685,449
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	798,803	885,537	685,449
 EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	805,348	1,513,986	1,600,357
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	805,348	1,513,986	1,600,357
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-6,545	-628,449	-914,908
 BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	3,091,716	3,052,138	3,109,457
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	3,091,716	3,052,138	3,109,457
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
 ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	3,085,171	2,423,689	2,194,549
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Lake Washington School District No.414
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	3,085,171	2,423,689	2,194,549

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Lake Washington School District No.414

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	0	0	0	0.00	0
Spring 2023	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	0	0.000	0	0.00	XXXXX
Spring 2023	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Lake Washington School District No.414

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2022	(4) Principal Payments in FY 2022-2023	(5) Interest Payments in FY 2022-2023	(6) Outstanding Balance at Aug 31, 2023 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2022-2023	Interest Payments in FY 2022-2023	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

Lake Washington School District No.414

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ENROLLMENT AND STAFF COUNTS

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)				
1. Kindergarten /2	1,933.00	1,943.00	1,953.00	1,963.00
2. Grade 1	2,343.00	2,355.00	2,367.00	2,379.00
3. Grade 2	2,364.00	2,376.00	2,388.00	2,400.00
4. Grade 3	2,398.00	2,410.00	2,422.00	2,434.00
5. Grade 4	2,510.00	2,522.00	2,534.00	2,546.00
6. Grade 5	2,421.00	2,433.00	2,445.00	2,457.00
7. Grade 6	2,495.00	2,507.00	2,519.00	2,531.00
8. Grade 7	2,444.00	2,456.00	2,468.00	2,480.00
9. Grade 8	2,340.00	2,352.00	2,364.00	2,376.00
10. Grade 9	2,418.00	2,430.00	2,442.00	2,454.00
11. Grade 10	2,331.00	2,342.00	2,354.00	2,366.00
12. Grade 11 (excluding Running Start)	1,880.00	1,889.00	1,898.00	1,907.00
13. Grade 12 (excluding Running Start)	1,788.00	1,800.00	1,811.00	1,822.00
14. SUBTOTAL	29,665.00	29,815.00	29,965.00	30,115.00
15. Running Start	610.00	610.00	610.00	610.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00	0.00
17. ALE Enrollment	165.00	165.00	165.00	165.00
18. TOTAL K-12	30,440.00	30,590.00	30,740.00	30,890.00
B. STAFF COUNTS (calculate to three decimal places)				
1. General Fund FTE Certificated Employees /4	2,209.595	2,216.095	2,222.595	2,229.095
2. General Fund FTE Classified Employees /4	1,098.246	1,101.477	1,104.708	1,107.939

Lake Washington School District No.414

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SUMMARY OF GENERAL FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	77,140,800	87,045,200	90,234,640	93,316,100
2000 Local Nontax Support	24,883,264	24,883,264	24,883,264	24,883,264
3000 State, General Purpose	321,903,901	331,132,901	340,361,901	346,738,301
4000 State, Special Purpose	61,551,644	63,322,644	65,101,692	66,325,292
5000 Federal, General Purpose	6,140	6,140	6,140	6,140
6000 Federal, Special Purpose	24,189,561	24,189,561	24,189,561	24,189,561
7000 Revenues from Other School Districts	139,490	139,490	139,490	139,490
8000 Revenues from Other Entities	6,025	6,025	6,025	6,025
9000 Other Financing Sources	9,511,377	9,701,605	9,895,637	10,093,550
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	519,332,202	540,426,830	554,818,350	565,697,723
EXPENDITURES				
00 Regular Instruction	326,304,864	330,079,647	332,523,247	337,461,107
10 Federal Special Purpose Funding	256,929	0	0	0
20 Special Education Instruction	72,799,189	73,658,713	74,204,013	75,305,918
30 Vocational Education Instruction	19,647,264	19,937,697	20,085,297	20,383,557
40 Skill Center Instruction	4,087,962	3,876,774	3,905,474	3,963,469
50 and 60 Compensatory Education Instruction	18,423,248	18,830,047	18,969,447	19,251,137
70 Other Instructional Programs	24,385,895	24,922,121	25,106,621	25,479,446
80 Community Services	3,788,721	3,876,774	3,905,474	3,963,469
90 Support Services	77,460,838	78,643,137	79,225,337	80,401,807
B. TOTAL EXPENDITURES	547,154,910	553,824,910	557,924,910	566,209,910
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-27,822,707	-13,398,080	-3,106,560	-512,187
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	950,000	950,000	950,000	950,000
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	30,000,000	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	23,940,000	23,860,682	9,407,870	5,581,734
G.L.891 Unassigned to Minimum Fund Balance Policy	23,710,000	25,966,610	27,021,342	27,740,918
F. TOTAL BEGINNING FUND BALANCE	78,600,000	50,777,292	37,379,212	34,272,652
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	950,000	950,000	950,000	950,000
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
G.L.890 Unassigned Fund Balance	23,860,682	27,021,342	27,740,918	28,284,884
G.L.891 Unassigned to Minimum Fund Balance Policy	25,966,610	9,407,870	5,581,734	4,525,482
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	50,777,292	37,379,212	34,272,652	33,760,465

1/ G.L. 536 is an account that is used to summarize actions for other financing uses transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

Lake Washington School District No.414

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SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
REVENUES				
100 General Student Body	2,606,395	2,666,342	2,714,336	2,740,665
200 Athletics	638,189	652,867	664,619	671,066
300 Classes	252,070	257,868	262,510	265,056
400 Clubs	2,677,276	2,738,853	2,788,152	2,815,197
600 Private Moneys	261,400	267,412	272,225	274,866
A. TOTAL REVENUES	6,435,330	6,583,342	6,701,842	6,766,850
EXPENDITURES				
100 General Student Body	2,080,698	2,018,277	2,054,606	2,074,536
200 Athletics	1,567,612	1,520,584	1,547,955	1,562,970
300 Classes	278,500	270,145	275,008	277,676
400 Clubs	2,807,519	2,723,293	2,772,312	2,799,203
600 Private Moneys	266,650	258,651	263,307	265,861
B. TOTAL EXPENDITURES	7,000,979	6,790,950	6,913,188	6,980,246
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	-565,649	-207,608	-211,346	-213,396
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	1,558,680	993,031	785,423	574,077
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,558,680	993,031	785,423	574,077
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	993,031	785,423	574,077	360,681
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0

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SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	993,031	785,423	574,077	360,681

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F-195F

SUMMARY OF DEBT SERVICE FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	59,735,320	52,146,976	53,110,583	56,886,633
2000 Local Nontax Support	154,821	135,000	140,000	150,000
3000 State, General Purpose	0	0	0	0
5000 Federal, General Purpose	0	0	0	0
9000 Other Financing Sources	12,809,600	12,800,100	12,792,400	12,785,700
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	72,699,741	65,082,076	66,042,983	69,822,333
EXPENDITURES				
Matured Bond Expenditures	57,855,000	47,365,000	44,485,000	51,755,000
Interest on Bonds	23,780,645	19,604,833	17,965,720	16,146,283
Interfund Loan Interest	0	0	0	0
Bond Transfer Fees	100,000	100,000	100,000	100,000
Arbitrage Rebate	0	0	0	0
UnderWriter's Fees	0	0	0	0
B. TOTAL EXPENDITURES	81,735,645	67,069,833	62,550,720	68,001,283
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-9,035,903	-1,987,757	3,492,263	1,821,050
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	35,502,238	26,466,334	24,478,577	27,970,840
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	35,502,238	26,466,334	24,478,577	27,970,840
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0

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SUMMARY OF DEBT SERVICE FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	26,466,352	24,478,577	27,970,840	29,791,890
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	-17	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	26,466,334	24,478,577	27,970,840	29,791,890

1/ G.L. 536 is an account that is used to summarize actions for other financing uses-transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	78,881,270	102,315,661	108,976,731	107,398,481
2000 Local Nontax Support	3,148,896	3,243,363	3,340,664	3,440,884
3000 State, General Purpose	0	0	0	0
4000 State, Special Purpose	127,531	0	0	0
5000 Federal, General Purpose	0	0	0	0
6000 Federal, Special Purpose	0	0	0	0
7000 Revenues from Other School Districts	0	0	0	0
8000 Revenues from Other Entities	1,800,000	0	0	0
9000 Other Financing Sources	0	50,000,000	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	83,957,697	155,559,024	112,317,395	110,839,365
EXPENDITURES				
10 Sites	8,140,082	5,471,688	10,918,402	5,803,984
20 Buildings	69,861,895	46,813,334	93,412,994	49,656,309
30 Equipment	9,685,281	6,201,247	12,374,189	6,577,849
40 Energy	2,951,512	2,310,268	4,609,992	2,450,572
50 Sales and Lease Expenditures	0	0	0	0
60 Bond Issuance Expenditures	0	0	0	0
90 Debt Expenditures	0	0	0	0
B. TOTAL EXPENDITURES	90,638,770	60,796,537	121,315,577	64,488,714
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	22,320,977	22,501,705	32,057,803	31,341,572
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-29,002,049	72,260,782	-41,055,985	15,009,079
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	22,950,000	20,000,000
G.L.862 Committed from Levy Proceeds	3,320,107	1,223,983	48,641,401	20,287,097
G.L.863 Restricted from State Proceeds	23,536,047	3,348,930	1,679,330	-7,535,770
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	5,580,489	0	1,893,363	3,711,903
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	2,194,075	1,055,755	2,725,356	370,235
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	34,630,718	5,628,668	77,889,450	36,833,465
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	0	22,950,000	20,000,000	20,000,000
G.L.862 Committed from Levy Proceeds	1,223,983	48,641,401	20,287,097	33,205,293
G.L.863 Restricted from State Proceeds	3,348,930	1,679,330	-7,535,770	-8,278,170
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	1,893,363	3,711,903	5,465,341
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	1,055,755	2,725,356	370,235	1,450,080
G.L.890 Unassigned Fund Balance	0	0	0	0

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	5,628,668	77,889,450	36,833,465	51,842,544

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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Lake Washington School District No.414

F-195F

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1100 Local Property Tax	0	0	0	0
1300 Sale of Tax Title Property	0	0	0	0
1400 Local in lieu of Taxes	0	0	0	0
1500 Timber Excise Tax	0	0	0	0
1600 County-Administered Forests	0	0	0	0
1900 Other Local Taxes	0	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0	0
2300 Investment Earnings	22,753	17,858	15,399	13,338
2500 Gifts and Donations	0	0	0	0
2600 Fines and Damages	0	0	0	0
2700 Rentals and Leases	0	0	0	0
2800 Insurance Recoveries	0	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0	0
3600 State Forests	0	0	0	0
4100 Special Purpose-Unassigned	0	0	0	0
4300 Other State Agencies-Unassigned	0	0	0	0
4499 Transportation Reimbursement Depreciation	662,696	771,853	526,654	588,697
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0	0
5400 Federal in lieu of Taxes	0	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0	0
6200 Direct Special Purpose Grants	0	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0	0
8100 Governmental Entities	0	0	0	0
8500 NonFederal ESD	0	0	0	0
9100 Sale of Bonds	0	0	0	0
9300 Sale of Equipment	0	0	0	0

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
9400 Compensated Loss of Fixed Assets	0	0	0	0
9500 Long-Term Financing	0	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)				
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	685,449	789,711	542,053	602,035
EXPENDITURES				
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	1,600,357	1,326,365	811,735	827,970
34 Transportation Equipment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0	0
91 Principal - formerly Act 84	0	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0	0
93 Arbitrage Rebate	0	0	0	0
D. TOTAL EXPENDITURES	1,600,357	1,326,365	811,735	827,970
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-914,908	-536,654	-269,682	-225,935
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	3,109,457	2,194,549	1,657,895	1,388,213
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL BEGINNING FUND BALANCE	3,109,457	2,194,549	1,657,895	1,388,213
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	2,194,549	1,657,895	1,388,213	1,162,278
G.L.830 Restricted for Debt Service	0	0	0	0

Lake Washington School District No.414

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2022-2023 Current	2023-2024 Forecast	2024-2025 Forecast	2025-2026 Forecast
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	2,194,549	1,657,895	1,388,213	1,162,278

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses—transfers out.

3/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.