

## Eden Prairie Schools

### Direct Grants Received for COVID-19 Relief

Funding Type	Total Grant Award	Funds Remaining as of 6/30/2022	School Year(s)	Uses of Funds
CRF/ESSER I/GEER I	3,413,963.55	0.00	2020-21	PPE, Cleaning supplies, signage, tech devices and software made necessary by the distance learning/work from home, additional staff costs for subs/health services/online teaching staff/essential worker childcare, furniture that supported social distancing in classrooms, literacy curriculum to support students struggling in distance learning environment.
ESSER II	3,069,203.77	0.00	2020-21	Used to support teacher salaries in 2020-21 by helping to reduce elementary class size. Specifically supported the districts commitment to its current class size targets and allowed for reduction in class size targets in future years for both grades 4 and 5.
ARP - Gov. Sumer Supports	310,486.72	271,565.63	Summer 2022 & 2023	Provide additional mental health supports to students during the summer. Expanded summer time opportunities beyond our typical programming for students in the highest priority student need groups due to the impact of the pandemic as identified by MDE - and who are typically underserved. Expand summer targeted services opportunities to all students. Provide field trip opportunities to families.
ARP - Homeless Grant	19,671.09	12,837.09	2021-22 thru 2023-24	Purchased supplies and materials for students who have been identified as homeless.
ARP - ESSER III 5%	686,381.64	598,881.64	2021-22 thru 2023-24	Contracted services to support the following district needs: clinical diagnostic assessments, provide clinical base services and provide professional development services for staff.
ARP - Enrollment Loss	284,728.00	0.00	2021-22 & 2022-23	Funds were used to support teacher salaries to support the district's commitment to its current class size targets.
COVID-19 Testing Grant	484,610.87	0.00	2021-2022	COVID-19 coordinator salary and benefits, support nursing salaries and benefits for their work supporting COVID testing
ESSER III - 90% - Not restricted	5,514,396.54	3,925,535.64	2021-22 thru 2023-24	Power reading staff and supplies, mental health support personnel, permanent building substitute teachers, personal protective equipment (PPE), cleaning equipment & supplies, teaching resources & curriculum, other pupil support staff throughout the district, Little Eagles Preschool scholarships provided to families, and teacher salaries to support low class sizes for the current year and into the future.
ESSER III - 90% - Restricted for Learning Recovery	1,378,599.13	1,295,365.18	2021-22 thru 2023-24	Family engagement and mental health awareness campaigns, traveling classroom (retrofit bus + ongoing costs), Outreach & Engagement Supervisor salary & benefits, Youth Program Specialist salary & benefits, free tutoring/homework help & family nights, after school mentorship/tutoring program.
Expand Summer Learning - Summer 2021 & 2022	130,580.00	0.00	Summer 2021 & 2022	Charged cost of transporting students to and from summer programming in the summer of 2021 & 2022
Expand Summer Learning - Summer 2022	85,547.21	60,733.98	Summer 2022	Paid for additional support staff for 2 summer programs: High School credit recovery and youth EPIC programming (Targeted Services)
Summer Preschool Funds for 4- and 5-year Olds	33,600.00	0.00	Summer 2021	Paid for scholarships for students to attend the Little Eagles summer preschool program. This also paid for additional staff members to support the summer program.
Summer School Age Care	99,900.00	0.00	Summer 2021	Supported Eagle Zone staffing costs for program leads and assistants.
<b>Total</b>	<b>\$15,511,668.52</b>	<b>\$6,164,919.16</b>		