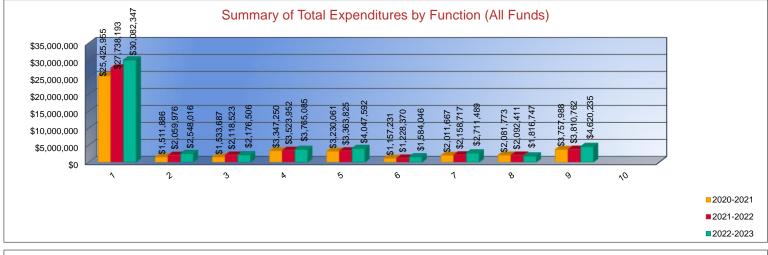
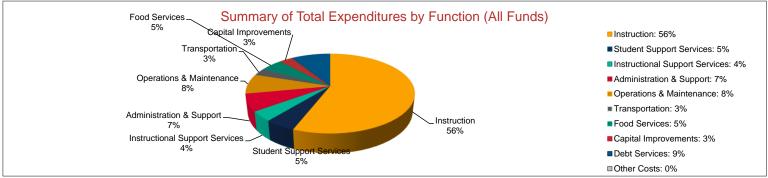
Summary of Total Expenditures by Function (All Funds)

	2020-2021	% of	2021-2022	% of	%	2022-2023	% of	%
	Actual	Total	Actual	Total	Change	Budget	Total	Change
Instruction	\$25,425,955	58%	\$27,738,193	58%	9%	\$30,082,347	56%	8%
Student Support Services	\$1,511,886	3%	\$2,059,976	4%	36%	\$2,548,016	5%	24%
Instructional Support Services	\$1,533,687	3%	\$2,118,523	4%	38%	\$2,176,506	4%	3%
Administration & Support	\$3,347,250	8%	\$3,523,952	7%	5%	\$3,765,085	7%	7%
Operations & Maintenance	\$3,230,061	7%	\$3,363,825	7%	4%	\$4,047,592	8%	20%
Transportation	\$1,157,231	3%	\$1,228,370	3%	6%	\$1,584,046	3%	29%
Food Services	\$2,011,667	5%	\$2,158,717	4%	7%	\$2,711,489	5%	26%
Capital Improvements	\$2,081,773	5%	\$2,092,411	4%	1%	\$1,816,747	3%	-13%
Debt Services	\$3,757,988	9%	\$3,810,762	8%	1%	\$4,620,235	9%	21%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	44,057,498	100%	\$48,094,729	100%	9%	\$53,352,063	100%	11%
Amount per Pupil	\$13,895		\$15,035		8%	\$16,676		11%
Current Expenditures ²	\$41,493,638	100%	\$45,902,418	100%	11%	\$50,082,764	100%	9%
Amount per Pupil	\$13,087		\$14,350		10%	\$15,654		9%
Percent of Expenditures for Instr	ruction ³						_	
Total Expenditures	\$25,220,901	57%	\$27,688,952	58%	1%	\$29,726,229	56%	-2%
Current Expenditures	\$25,220,901	61%	\$27,688,952	60%	-1%	\$29,726,229	59%	-1%

- 1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.
- 2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- 3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

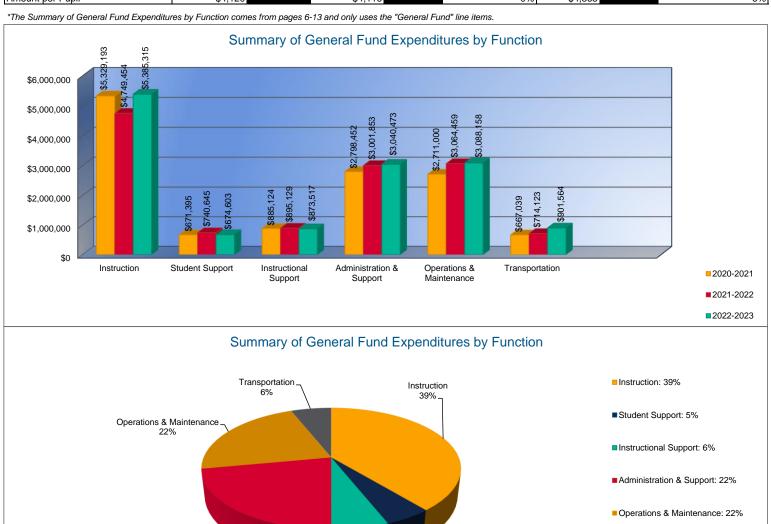
Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)





Summary of General Fund Expenditures by Function*

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$5,329,193	41%	\$4,749,454	36%	-11%	\$5,385,315	39%	13%
Student Support	\$671,395	5%	\$740,645	6%	10%	\$674,603	5%	-9%
Instructional Support	\$885,124	7%	\$895,129	7%	1%	\$873,517	6%	-2%
Administration & Support	\$2,798,452	21%	\$3,001,853	23%	7%	\$3,040,473	22%	1%
Operations & Maintenance	\$2,711,000	21%	\$3,064,459	23%	13%	\$3,088,158	22%	1%
Transportation	\$667,039	5%	\$714,123	5%	7%	\$901,564	6%	26%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$13,062,203	100%	\$13,165,663	100%	1%	\$13,963,630	100%	6%
Amount per Pupil	\$4,120		\$4,116		0%	\$4,365		6%



Instructional Support 6% Student Support

Administration & Support

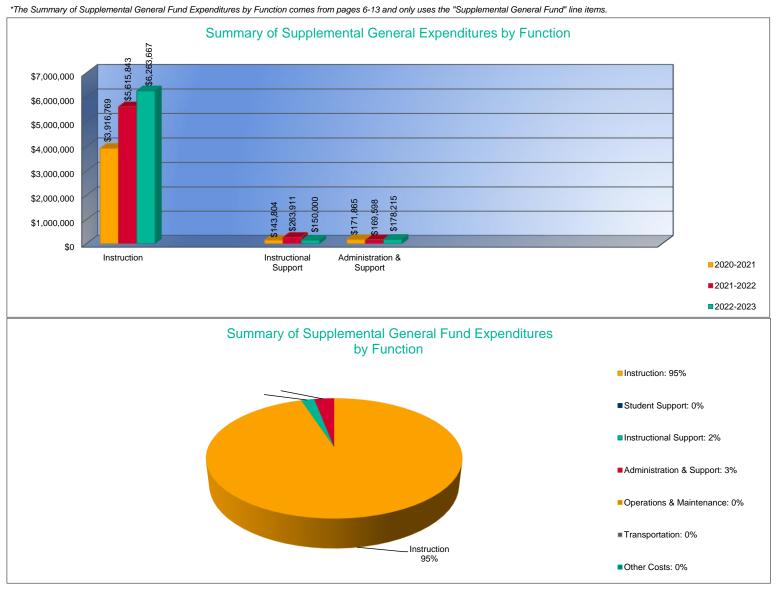
22%

■ Transportation: 6%

Other Costs: 0%

Summary of Supplemental General Fund Expenditures by Function*

		%		%			%	
	2020-2021	of	2021-2022	of	%	2022-2023	of	%
	Actual	Total	Actual	Total	Change	Budget	Total	Change
Instruction	\$3,916,769	93%	\$5,615,843	93%	43%	\$6,263,667	95%	12%
Student Support	\$0	0%	\$0	0%	0%	\$0	0%	0%
Instructional Support	\$143,804	3%	\$263,911	4%	84%	\$150,000	2%	-43%
Administration & Support	\$171,865	4%	\$169,598	3%	-1%	\$178,215	3%	5%
Operations & Maintenance	\$0	0%	\$0	0%	0%	\$0	0%	0%
Transportation	\$0	0%	\$0	0%	0%	\$0	0%	0%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$4,232,438	100%	\$6,049,352	100%	43%	\$6,591,882	100%	9%
Amount per Pupil	\$1,335		\$1,891		42%	\$2,060		9%

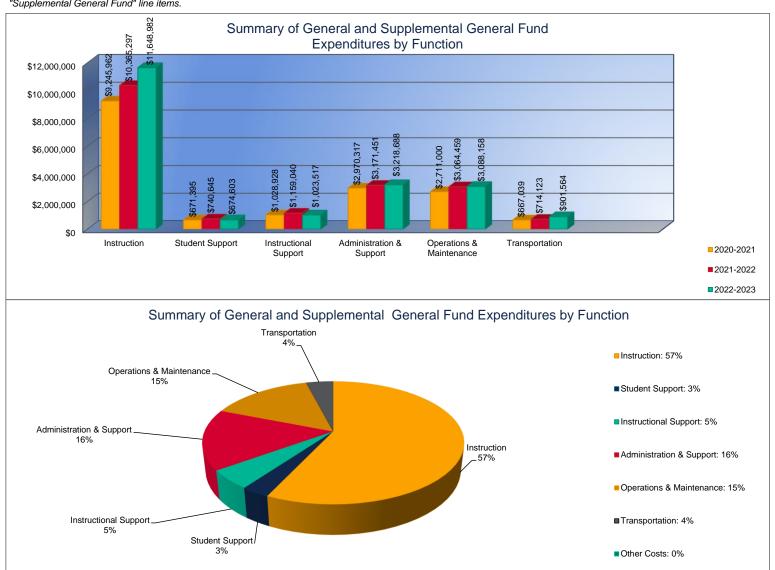


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Summary of General and Supplemental General Fund Expenditures by Function*

		%		%			%	
	2020-2021	of	2021-2022	of	%	2022-2023	of	%
	Actual	Total	Actual	Total	Change	Budget	Total	Change
Instruction	\$9,245,962	53%	\$10,365,297	54%	12%	\$11,648,982	57%	12%
Student Support	\$671,395	4%	\$740,645	4%	10%	\$674,603	3%	-9%
Instructional Support	\$1,028,928	6%	\$1,159,040	6%	13%	\$1,023,517	5%	-12%
Administration & Support	\$2,970,317	17%	\$3,171,451	17%	7%	\$3,218,688	16%	1%
Operations & Maintenance	\$2,711,000	16%	\$3,064,459	16%	13%	\$3,088,158	15%	1%
Transportation	\$667,039	4%	\$714,123	4%	7%	\$901,564	4%	26%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	\$0	\$0	\$0	0%	\$0	0%	0%
Total Expenditures	\$17,294,641	100%	\$19,215,015	100%	11%	\$20,555,512	100%	7%
Amount per Pupil	\$5,455		\$6,007		10%	\$6,425		7%

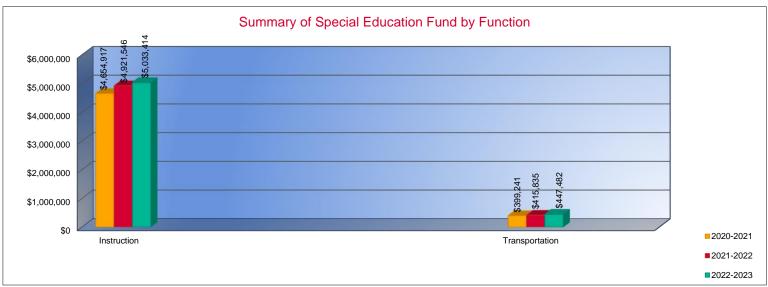
^{*}The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

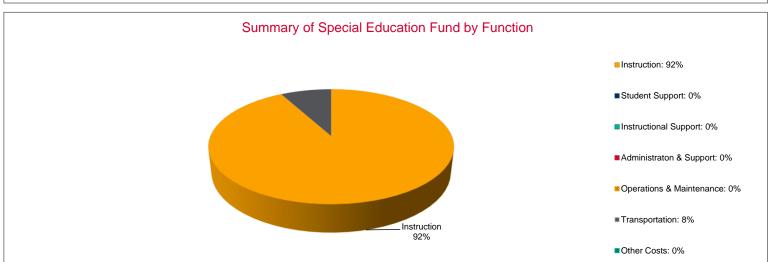


	2020-2021	% of	2021-2022	% of	%	2022-2023	% of	%
	Actual	Total	Actual	Total	Change	Budget	Total	Change
Instruction	\$4,654,917	92%	\$4,921,546	92%	6%	\$5,033,414	92%	2%
Student Support	\$0	0%	\$0	0%	0%	\$0	0%	0%
Instructional Support	\$0	0%	\$0	0%	0%	\$0	0%	0%
Administraton & Support	\$0	0%	\$0	0%	0%	\$0	0%	0%
Operations & Maintenance	\$0	0%	\$0	0%	0%	\$0	0%	0%
Transportation	\$399,241	8%	\$415,835	8%	4%	\$447,482	8%	8%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures ¹	\$5,054,158	100%	\$5,337,381	100%	6%	\$5,480,896	100%	3%
Amount per Pupil	\$1,594		\$1,669		5%	\$1,713		3%

^{*}The Summary of Special Education Fund Expenditures by Function comes from pages 6-13 and only uses the "Special Education Fund" line items.

^{1.} Total expenditures excludes the Special Ed Coop fund because it would include expenditures for all schools participating in the Coop.





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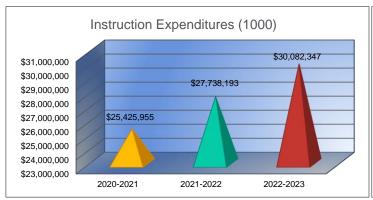
Instruction Expenditures (1000)

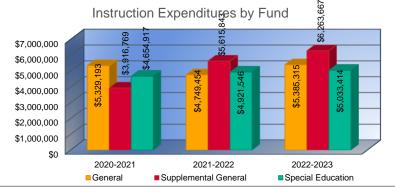
Federal Funds \$1,664,762 Supplemental General \$3,916,768 Preschool-Aged At-Risk \$182,800 At Risk (K-12) \$5,781,318 Bilingual Education \$564,803 Virtual Education \$199,413 Capital Outlay \$205,05- Driver Education \$33,044 Extraordinary School Program \$6 Food Service \$6 Professional Development \$6 Parent Education Program \$6 Summer School \$6 Special Education \$4,654,917 Cost of Living \$6 Career and Postsecondary Ed. \$616,082 Gifts & Grants¹ \$334,772 Special Liability \$6 School Retirement \$6 Extraordinary Growth Facilities \$6 Special Reserve \$6 KPERS Spec. Ret. Contribution \$1,790,642 Contingency Reserve \$6 Text Book & Student Material \$1,980 Activity Fund \$150,400 Bond and Interest #1		2020-2021
Federal Funds \$1,664,762 Supplemental General \$3,916,768 Preschool-Aged At-Risk \$182,800 At Risk (K-12) \$5,781,318 Bilingual Education \$564,803 Virtual Education \$199,412 Capital Outlay \$205,05- Driver Education \$33,044 Extraordinary School Program \$6 Food Service \$6 Professional Development \$6 Parent Education Program \$6 Summer School \$6 Special Education \$4,654,917 Cost of Living \$6 Career and Postsecondary Ed. \$616,082 Gifts & Grants¹ \$334,772 Special Liability \$6 School Retirement \$6 Extraordinary Growth Facilities \$6 Special Reserve \$6 KPERS Spec. Ret. Contribution \$1,790,642 Contingency Reserve \$6 Text Book & Student Material \$1,980 Activity Fund \$150,400 Bond and Interest #1	-	Actual
Supplemental General \$3,916,769 Preschool-Aged At-Risk \$182,800 At Risk (K-12) \$5,781,319 Bilingual Education \$564,803 Virtual Education \$199,412 Capital Outlay \$205,05- Driver Education \$33,044 Declining Enrollment \$6 Extraordinary School Program \$6 Food Service \$6 Professional Development \$6 Parent Education Program \$6 Summer School \$6 Special Education \$4,654,91 Cost of Living \$6 Career and Postsecondary Ed. \$616,082 Gifts & Grants¹ \$334,772 Special Liability \$6 School Retirement \$6 Extraordinary Growth Facilities \$6 Special Reserve \$6 KPERS Spec. Ret. Contribution \$1,790,64* Contingency Reserve \$6 Text Book & Student Material \$1,980 Activity Fund \$150,408 Bond and Interest #1		\$5,329,193
Preschool-Aged At-Risk \$182,800 At Risk (K-12) \$5,781,318 Bilingual Education \$564,803 Virtual Education \$199,412 Capital Outlay \$205,054 Driver Education \$33,044 Declining Enrollment \$6 Extraordinary School Program \$6 Food Service \$6 Professional Development \$6 Parent Education Program \$6 Summer School \$6 Special Education \$4,654,917 Cost of Living \$6 Career and Postsecondary Ed. \$616,083 Gifts & Grants¹ \$334,772 Special Liability \$6 School Retirement \$6 Extraordinary Growth Facilities \$6 Special Reserve \$6 KPERS Spec. Ret. Contribution \$1,790,64* Contingency Reserve \$6 Text Book & Student Material \$1,980 Activity Fund \$150,400 Bond and Interest #1 \$6 Bond and Interest #2 <td< td=""><td>Federal Funds</td><td>\$1,664,762</td></td<>	Federal Funds	\$1,664,762
At Risk (K-12) \$5,781,318 Bilingual Education \$564,803 Virtual Education \$199,412 Capital Outlay \$205,054 Driver Education \$33,044 Declining Enrollment \$6 Extraordinary School Program \$6 Food Service \$6 Professional Development \$6 Parent Education Program \$6 Summer School \$6 Special Education \$4,654,917 Cost of Living \$6 Career and Postsecondary Ed. \$616,082 Gifts & Grants¹ \$334,772 Special Liability \$6 School Retirement \$6 Extraordinary Growth Facilities \$6 Special Reserve \$6 KPERS Spec. Ret. Contribution \$1,790,64* Contingency Reserve \$6 Text Book & Student Material \$1,980 Activity Fund \$150,400 Bond and Interest #1 \$6 Bond and Interest #2 \$6 No-Fund Warrant \$6	Supplemental General	\$3,916,769
Bilingual Education \$564,803 Virtual Education \$199,412 Capital Outlay \$205,054 Driver Education \$33,044 Declining Enrollment \$6 Extraordinary School Program \$6 Food Service \$6 Professional Development \$6 Parent Education Program \$6 Summer School \$6 Special Education \$4,654,917 Cost of Living \$6 Career and Postsecondary Ed. \$616,083 Gifts & Grants¹ \$334,772 Special Liability \$6 School Retirement \$6 Extraordinary Growth Facilities \$6 Special Reserve \$6 KPERS Spec. Ret. Contribution \$1,790,64* Contingency Reserve \$6 Text Book & Student Material \$1,980 Activity Fund \$150,400 Bond and Interest #1 \$6 Bond and Interest #2 \$6 No-Fund Warrant \$6 Special Assessment \$6 <td>Preschool-Aged At-Risk</td> <td>\$182,800</td>	Preschool-Aged At-Risk	\$182,800
Virtual Education \$199,412 Capital Outlay \$205,056 Driver Education \$33,044 Declining Enrollment \$6 Extraordinary School Program \$6 Food Service \$6 Professional Development \$6 Parent Education Program \$6 Summer School \$6 Special Education \$4,654,917 Cost of Living \$6 Career and Postsecondary Ed. \$616,082 Gifts & Grants¹ \$334,772 Special Liability \$6 School Retirement \$6 Extraordinary Growth Facilities \$6 Special Reserve \$6 KPERS Spec. Ret. Contribution \$1,790,64 Contingency Reserve \$6 Text Book & Student Material \$1,980 Activity Fund \$150,400 Bond and Interest #1 \$6 Bond and Interest #2 \$6 No-Fund Warrant \$6 Special Assessment \$6 Temporary Note \$6	At Risk (K-12)	\$5,781,318
Capital Outlay \$205,05 Driver Education \$33,04 Declining Enrollment \$6 Extraordinary School Program \$6 Food Service \$6 Professional Development \$6 Parent Education Program \$6 Summer School \$6 Special Education \$4,654,91 Cost of Living \$6 Career and Postsecondary Ed. \$616,08 Gifts & Grants¹ \$334,77 Special Liability \$6 School Retirement \$6 Extraordinary Growth Facilities \$6 Special Reserve \$6 KPERS Spec. Ret. Contribution \$1,790,64 Contingency Reserve \$6 Text Book & Student Material \$1,98 Activity Fund \$150,40 Bond and Interest #1 \$6 Bond and Interest #2 \$6 No-Fund Warrant \$6 Special Assessment \$6 Temporary Note \$6 SUBTOTAL \$25,425,95 Enr	Bilingual Education	\$564,803
Driver Education \$33,044 Declining Enrollment \$6 Extraordinary School Program \$6 Food Service \$6 Professional Development \$6 Parent Education Program \$6 Summer School \$6 Special Education \$4,654,91 Cost of Living \$616,08 Gifts & Grants¹ \$334,77 Special Liability \$6 School Retirement \$6 Extraordinary Growth Facilities \$6 Special Reserve \$6 KPERS Spec. Ret. Contribution \$1,790,64 Contingency Reserve \$1 Text Book & Student Material \$1,98 Activity Fund \$150,40 Bond and Interest #1 \$6 Bond and Interest #2 \$6 No-Fund Warrant \$6 Special Assessment \$6 Temporary Note \$6 SUBTOTAL \$25,425,95 Enrollment (FTE)³ \$1,700 Adult Education \$6 Adult Supplem	Virtual Education	\$199,412
Declining Enrollment \$6 Extraordinary School Program \$6 Food Service \$6 Professional Development \$6 Parent Education Program \$6 Summer School \$6 Special Education \$4,654,91 Cost of Living \$6 Career and Postsecondary Ed. \$616,08 Gifts & Grants¹ \$334,77 Special Liability \$6 School Retirement \$6 Extraordinary Growth Facilities \$6 Special Reserve \$6 KPERS Spec. Ret. Contribution \$1,790,64 Contingency Reserve \$1 Text Book & Student Material \$1,98 Activity Fund \$150,40 Bond and Interest #1 \$6 Bond and Interest #2 \$6 No-Fund Warrant \$6 Special Assessment \$6 Temporary Note \$6 SUBTOTAL \$25,425,95 Enrollment (FTE)³ 3,170.3 Adult Education \$6 Adult	Capital Outlay	\$205,054
Extraordinary School Program \$6 Food Service \$6 Professional Development \$6 Parent Education Program \$6 Summer School \$6 Special Education \$4,654,91 Cost of Living \$6 Career and Postsecondary Ed. \$616,08 Gifts & Grants¹ \$334,77 Special Liability \$6 School Retirement \$6 Extraordinary Growth Facilities \$6 Special Reserve \$6 KPERS Spec. Ret. Contribution \$1,790,64 Contingency Reserve \$1 Text Book & Student Material \$1,980 Activity Fund \$150,400 Bond and Interest #1 \$6 Bond and Interest #2 \$6 No-Fund Warrant \$6 Special Assessment \$6 Temporary Note \$6 SUBTOTAL \$25,425,95 Enrollment (FTE)³ \$3,170 Adult Education \$6 Adult Education \$6		\$33,044
Food Service \$6 Professional Development \$6 Parent Education Program \$6 Summer School \$6 Special Education \$4,654,917 Cost of Living \$6 Career and Postsecondary Ed. \$616,082 Gifts & Grants¹ \$334,777 Special Liability \$6 School Retirement \$6 Extraordinary Growth Facilities \$6 Special Reserve \$6 KPERS Spec. Ret. Contribution \$1,790,642 Contingency Reserve \$1 Text Book & Student Material \$1,80 Activity Fund \$150,400 Bond and Interest #1 \$6 Bond and Interest #2 \$6 No-Fund Warrant \$6 Special Assessment \$6 Temporary Note \$6 SUBTOTAL \$25,425,95 Enrollment (FTE)³ \$3,170 Adult Education \$6 Adult Education \$6	Declining Enrollment	\$0
Professional Development \$(5) Parent Education Program \$(5) Summer School \$(5) Special Education \$(4,654,91) Cost of Living \$(5) Career and Postsecondary Ed. \$(616,08) Gifts & Grants¹ \$(334,77) Special Liability \$(5) School Retirement \$(5) Extraordinary Growth Facilities \$(7) Special Reserve \$(7) KPERS Spec. Ret. Contribution \$(7) Contingency Reserve \$(7) Text Book & Student Material \$(7) Activity Fund \$(7) Bond and Interest #1 \$(7) Bond and Interest #2 \$(7) No-Fund Warrant \$(7) Special Assessment \$(7) Temporary Note \$(7) SUBTOTAL \$(7) Enrollment (FTE)³ \$(7) Amount per Pupil² \$(7) Adult Education \$(7)	Extraordinary School Program	\$0
Parent Education Program \$6 Summer School \$6 Special Education \$4,654,91 Cost of Living \$6 Career and Postsecondary Ed. \$616,08 Gifts & Grants¹ \$334,77 Special Liability \$6 School Retirement \$6 Extraordinary Growth Facilities \$6 Special Reserve \$6 KPERS Spec. Ret. Contribution \$1,790,64 Contingency Reserve \$6 Text Book & Student Material \$1,98 Activity Fund \$150,40 Bond and Interest #1 \$6 Bond and Interest #2 \$6 No-Fund Warrant \$6 Special Assessment \$6 Temporary Note \$6 SUBTOTAL \$25,425,95 Enrollment (FTE)³ 3,170 Adult Education \$6 Adult Education \$6	Food Service	\$0
Summer School \$6 Special Education \$4,654,91 Cost of Living \$6 Career and Postsecondary Ed. \$616,08 Gifts & Grants¹ \$334,77 Special Liability \$6 School Retirement \$6 Extraordinary Growth Facilities \$6 Special Reserve \$6 KPERS Spec. Ret. Contribution \$1,790,64 Contingency Reserve \$6 Text Book & Student Material \$1,98 Activity Fund \$150,40 Bond and Interest #1 \$6 Bond and Interest #2 \$6 No-Fund Warrant \$6 Special Assessment \$6 Temporary Note \$6 SUBTOTAL \$25,425,95 Enrollment (FTE)³ 3,170 Adult Education \$6 Adult Education \$6	Professional Development	\$0
Special Education \$4,654,91 Cost of Living \$6 Career and Postsecondary Ed. \$616,08 Gifts & Grants¹ \$334,77 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$1 Special Reserve \$0 KPERS Spec. Ret. Contribution \$1,790,64 Contingency Reserve \$0 Text Book & Student Material \$1,980 Activity Fund \$150,400 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$25,425,95 Enrollment (FTE)³ \$1,70 Adult Education \$0 Adult Education \$0	Parent Education Program	\$0
Cost of Living \$6 Career and Postsecondary Ed. \$616,082 Gifts & Grants¹ \$334,772 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$1 Special Reserve \$0 KPERS Spec. Ret. Contribution \$1,790,642 Contingency Reserve \$0 Text Book & Student Material \$1,980 Activity Fund \$150,400 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$25,425,95 Enrollment (FTE)³ 3,170.3 Amount per Pupil² \$8,019 Adult Education \$0 Adult Supplemental Education \$0		\$0
Career and Postsecondary Ed. \$616,082 Gifts & Grants¹ \$334,772 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$1,790,64* Contingency Reserve \$0 Text Book & Student Material \$1,980 Activity Fund \$150,400 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$25,425,95 Enrollment (FTE)³ 3,170.3 Amount per Pupil² \$8,019 Adult Education \$0 Adult Supplemental Education \$0	Special Education	\$4,654,917
Gifts & Grants¹ \$334,772 Special Liability \$6 School Retirement \$6 Extraordinary Growth Facilities \$6 Special Reserve \$6 KPERS Spec. Ret. Contribution \$1,790,64 Contingency Reserve \$6 Text Book & Student Material \$1,980 Activity Fund \$150,400 Bond and Interest #1 \$6 Bond and Interest #2 \$6 No-Fund Warrant \$6 Special Assessment \$6 Temporary Note \$6 SUBTOTAL \$25,425,95 Enrollment (FTE)³ 3,170.1 Amount per Pupil² \$8,015 Adult Education \$6 Adult Supplemental Education \$6	Cost of Living	\$0
Special Liability \$(5) School Retirement \$(6) Extraordinary Growth Facilities \$(7) Special Reserve \$(7) KPERS Spec. Ret. Contribution \$1,790,64 Contingency Reserve \$(7) Text Book & Student Material \$1,980 Activity Fund \$150,408 Bond and Interest #1 \$(7) Bond and Interest #2 \$(8) No-Fund Warrant \$(7) Special Assessment \$(8) Temporary Note \$(8) SUBTOTAL \$25,425,955 Enrollment (FTE)³ \$3,170.3 Amount per Pupil² \$8,019 Adult Education \$(8) Adult Supplemental Education \$(9)	Career and Postsecondary Ed.	\$616,082
School Retirement \$(Extraordinary Growth Facilities \$(Special Reserve \$(KPERS Spec. Ret. Contribution \$1,790,64* Contingency Reserve \$(Text Book & Student Material \$1,980 Activity Fund \$150,400 Bond and Interest #1 \$(Bond and Interest #2 \$(No-Fund Warrant \$(Special Assessment \$(Temporary Note \$(SUBTOTAL \$25,425,95 Enrollment (FTE)³ 3,170.3 Amount per Pupil² \$8,015 Adult Education \$(Adult Supplemental Education \$(Gifts & Grants ¹	\$334,772
Extraordinary Growth Facilities \$(Special Reserve \$(KPERS Spec. Ret. Contribution \$1,790,64 Contingency Reserve \$(Text Book & Student Material \$1,980 Activity Fund \$150,400 Bond and Interest #1 \$(Bond and Interest #2 \$(No-Fund Warrant \$(Special Assessment \$(Temporary Note \$(SUBTOTAL \$25,425,95 Enrollment (FTE)³ 3,170.1 Amount per Pupil² \$8,015 Adult Education \$(Adult Supplemental Education \$(Special Liability	\$0
Special Reserve \$6 KPERS Spec. Ret. Contribution \$1,790,64 Contingency Reserve \$6 Text Book & Student Material \$1,980 Activity Fund \$150,400 Bond and Interest #1 \$6 Bond and Interest #2 \$6 No-Fund Warrant \$6 Special Assessment \$6 Temporary Note \$2 SUBTOTAL \$25,425,95 Enrollment (FTE)³ 3,170.1 Amount per Pupil² \$8,019 Adult Education \$6 Adult Supplemental Education \$6	School Retirement	\$0
KPERS Spec. Ret. Contribution \$1,790,64* Contingency Reserve \$6 Text Book & Student Material \$1,980 Activity Fund \$150,400 Bond and Interest #1 \$6 Bond and Interest #2 \$6 No-Fund Warrant \$6 Special Assessment \$6 Temporary Note \$6 SUBTOTAL \$25,425,95 Enrollment (FTE)³ 3,170.3 Amount per Pupil² \$8,019 Adult Education \$6 Adult Supplemental Education \$6	Extraordinary Growth Facilities	\$0
Contingency Reserve \$6 Text Book & Student Material \$1,980 Activity Fund \$150,400 Bond and Interest #1 \$6 Bond and Interest #2 \$6 No-Fund Warrant \$6 Special Assessment \$6 Temporary Note \$6 SUBTOTAL \$25,425,95 Enrollment (FTE)³ 3,170.3 Amount per Pupil² \$8,019 Adult Education \$6 Adult Supplemental Education \$6	Special Reserve	\$0
Contingency Reserve \$6 Text Book & Student Material \$1,980 Activity Fund \$150,400 Bond and Interest #1 \$6 Bond and Interest #2 \$6 No-Fund Warrant \$6 Special Assessment \$6 Temporary Note \$6 SUBTOTAL \$25,425,95 Enrollment (FTE)³ 3,170.3 Amount per Pupil² \$8,019 Adult Education \$6 Adult Supplemental Education \$6	KPERS Spec. Ret. Contribution	\$1,790,641
Activity Fund \$150,408 Bond and Interest #1 \$6 Bond and Interest #2 \$6 No-Fund Warrant \$6 Special Assessment \$6 Temporary Note \$6 SUBTOTAL \$25,425,95 Enrollment (FTE)³ 3,170.3 Amount per Pupil² \$8,019 Adult Education \$6 Adult Supplemental Education \$6		\$0
Bond and Interest #1 \$6 Bond and Interest #2 \$6 No-Fund Warrant \$6 Special Assessment \$6 Temporary Note \$6 SUBTOTAL \$25,425,95 Enrollment (FTE)³ 3,170.3 Amount per Pupil² \$8,019 Adult Education \$6 Adult Supplemental Education \$6	Text Book & Student Material	\$1,980
Bond and Interest #1 \$6 Bond and Interest #2 \$6 No-Fund Warrant \$6 Special Assessment \$6 Temporary Note \$6 SUBTOTAL \$25,425,95 Enrollment (FTE)³ 3,170.3 Amount per Pupil² \$8,019 Adult Education \$6 Adult Supplemental Education \$6	Activity Fund	\$150,408
No-Fund Warrant \$ Special Assessment \$ Temporary Note \$ SUBTOTAL \$25,425,95 Enrollment (FTE)³ 3,170.³ Amount per Pupil² \$8,019 Adult Education \$ Adult Supplemental Education \$	Bond and Interest #1	\$0
Special Assessment \$ Temporary Note \$ SUBTOTAL \$25,425,95 Enrollment (FTE)³ 3,170.3 Amount per Pupil² \$8,015 Adult Education \$6 Adult Supplemental Education \$6	Bond and Interest #2	\$0
Temporary Note \$(8) SUBTOTAL \$25,425,958 Enrollment (FTE)³ 3,170.3 Amount per Pupil² \$8,019 Adult Education \$(6) Adult Supplemental Education \$(7)	No-Fund Warrant	\$0
SUBTOTAL \$25,425,955 Enrollment (FTE)³ 3,170.3 Amount per Pupil² \$8,015 Adult Education \$6 Adult Supplemental Education \$6	Special Assessment	\$0
Enrollment (FTE)³ 3,170.¹ Amount per Pupil² \$8,019 Adult Education \$6 Adult Supplemental Education \$6	Temporary Note	\$0
Enrollment (FTE)³ 3,170.¹ Amount per Pupil² \$8,019 Adult Education \$6 Adult Supplemental Education \$6	SUBTOTAL	\$25,425,955
Amount per Pupil ² \$8,019 Adult Education \$6 Adult Supplemental Education \$6		
Adult Education \$(Adult Supplemental Education \$(\$8,019
Adult Supplemental Education \$6		\$0
		\$0
		\$0
		\$25,425,955

2021-2022	%
Actual	Change
\$4,749,454	-11%
\$2,709,523	63%
\$5,615,843	43%
\$289,419	58%
\$5,414,144	-6%
\$600,910	6%
\$167,771	-16%
\$49,241	-76%
\$21,386	-35%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$4,921,546	6%
\$0	0%
\$600,935	-2%
\$396,031	18%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$1,896,005	6%
\$0	0%
\$5,120	159%
\$300,865	100%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$27,738,193	9%
3,198.8	1%
\$8,671	8%
\$0	0%
\$0	0%
\$0	0%
\$27,738,193	9%
\$21,1 30,193	

	21
2022-2023	% Changa
Budget	Change
\$5,385,315	13% -1%
\$2,674,400	12%
\$6,263,667	12% 4%
\$300,000 \$5,680,075	4% 5%
\$5,660,075	19%
	99%
\$334,164 \$356,118	623%
\$69,708	226%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$5,033,414	2%
\$0	0%
\$686,565	14%
\$425,863	8%
\$0	0%
\$0	0%
\$0	0%
\$2,158,554	14%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$30,082,347	8%
3,199.3	0%
\$9,403	8%
\$0	0%
\$0	0%
\$0	0%
\$30,082,347	8%

- 1. Gifts & Grants includes private grants and grants from non-federal sources.
- 2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
- 3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.





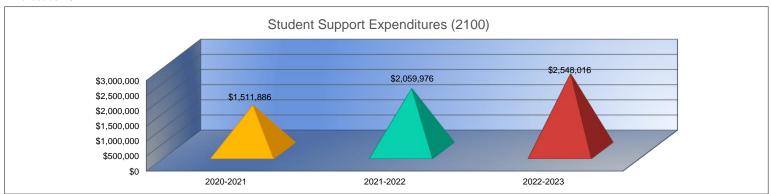
Student Support Expenditures (2100)

Federal Funds \$190,783 Supplemental General \$0 Preschool-Aged At-Risk \$0 At Risk (K-12) \$548,035 Bilingual Education \$0 Virtual Education \$0 Capital Outlay \$0 Driver Training \$0 Declining Enrollment \$0 Extraordinary School Program \$0 Food Service \$0 Professional Development \$0 Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$900 Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$100,773 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 <th></th> <th>2020-2021</th>		2020-2021
Federal Funds \$190,783 Supplemental General \$0 Preschool-Aged At-Risk \$0 At Risk (K-12) \$548,035 Bilingual Education \$0 Virtual Education \$0 Capital Outlay \$0 Driver Training \$0 Declining Enrollment \$0 Extraordinary School Program \$0 Food Service \$0 Professional Development \$0 Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$900 Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$100,773 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 <td></td> <td>Actual</td>		Actual
Supplemental General Preschool-Aged At-Risk At Risk (K-12) S548,035 Bilingual Education Virtual Education S0 Virtual Education Capital Outlay S0 Driver Training S0 Declining Enrollment S0 Extraordinary School Program Food Service Professional Development Parent Education Program S0 Summer School Special Education Cost of Living Career and Postsecondary Ed. Special Liability School Retirement Extraordinary Growth Facilities Special Reserve S0 KPERS Spec. Ret. Contribution S0 Special Assessment Temporary Note S0 SUBTOTAL Enrollment (FTE)³ Adult Education S0 Capital Education S0 Special Education S0 Special Aspective S0 Special Reserve S0 Special Aspective S0 Special Education S0 Adult Supplemental Education S0 Special Education Coop	General	\$671,395
Preschool-Aged At-Risk At Risk (K-12) S548,035 Bilingual Education Virtual Education Capital Outlay S0 Driver Training S0 Declining Enrollment S0 Extraordinary School Program Food Service Professional Development Parent Education Program S0 Special Education Cost of Living Career and Postsecondary Ed. Special Liability School Retirement S0 Extraordinary Growth Facilities Special Reserve KPERS Spec. Ret. Contribution Special Reserve S0 Food Retirement S0 S0 Food Retire	Federal Funds	\$190,783
At Risk (K-12) \$548,035 Bilingual Education \$0 Virtual Education \$0 Capital Outlay \$0 Driver Training \$0 Declining Enrollment \$0 Extraordinary School Program \$0 Food Service \$0 Professional Development \$0 Barent Education Program \$0 Summer School \$0 Special Education \$0 Special Education \$0 Career and Postsecondary Ed. \$990 Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 KPERS Spec. Ret. Contribution \$100,773 Contingency Reserve \$0 Text Book & Student Material \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 Special Assessment \$0 SubTOTAL \$1,511,886 Enrollment (FTE)³ \$1,70.7 Adult Education \$0 Special Education \$0	Supplemental General	\$0
Bilingual Education \$0 Virtual Education \$0 Capital Outlay \$0 Driver Training \$0 Declining Enrollment \$0 Extraordinary School Program \$0 Food Service \$0 Professional Development \$0 Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$990 Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 KPERS Spec. Ret. Contribution \$100,773 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Special Assessment \$0 Special Assessment \$0 Substored Fundament \$0 Substored	Preschool-Aged At-Risk	\$0
Virtual Education \$0 Capital Outlay \$0 Driver Training \$0 Declining Enrollment \$0 Extraordinary School Program \$0 Food Service \$0 Professional Development \$0 Parent Education Program \$0 Summer School \$0 Special Education \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$900 Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$100,773 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Special Assessment \$0 Subtrotal \$1,511,886 Enrollment (FTE)³ \$1,70.7 Adult Education \$0 Special Education Coop \$0	At Risk (K-12)	\$548,035
Capital Outlay \$0 Driver Training \$0 Declining Enrollment \$0 Extraordinary School Program \$0 Food Service \$0 Professional Development \$0 Summer School \$0 Special Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$990 Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$100,773 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,511,886 Enrollment (FTE)³ \$1,70.7 Adult Education \$0 Special Education Coop \$0	Bilingual Education	\$0
Driver Training \$0 Declining Enrollment \$0 Extraordinary School Program \$0 Food Service \$0 Professional Development \$0 Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$900 Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 KPERS Spec. Ret. Contribution \$100,773 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,511,886 Enrollment (FTE)³ 3,170.7 Adult Education \$0 Abult Supplemental Education<	Virtual Education	\$0
Declining Enrollment \$0 Extraordinary School Program \$0 Food Service \$0 Professional Development \$0 Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$900 Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$100,773 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,511,886 Enrollment (FTE)³ 3,170.7 Adult Education \$0 Adult Supplemental Education<	Capital Outlay	\$0
Extraordinary School Program \$0 Food Service \$0 Professional Development \$0 Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$900 Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$100,773 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,511,886 Enrollment (FTE)³ 3,170.7 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coo		\$0
Food Service \$0 Professional Development \$0 Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$900 Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$100,773 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,511,886 Enrollment (FTE)³ 3,170.7 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Declining Enrollment	\$0
Professional Development \$0 Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$900 Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$100,773 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,511,886 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$477 Adult Education \$0 Special Education Coop \$0	Extraordinary School Program	\$0
Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$900 Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$100,773 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,511,886 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$477 Adult Education \$0 Special Education Coop \$0	Food Service	\$0
Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$900 Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$100,773 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,511,886 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$477 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0		\$0
Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$900 Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$100,773 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,511,886 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$477 Adult Education \$0 Special Education Coop \$0	Parent Education Program	\$0
Cost of Living \$0 Career and Postsecondary Ed. \$900 Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$100,773 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,511,886 Enrollment (FTE)³ \$1,70.7 Amount per Pupil² \$477 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Summer School	\$0
Career and Postsecondary Ed. \$900 Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$100,773 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,511,886 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$477 Adult Education \$0 Special Education Coop \$0	Special Education	\$0
Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$100,773 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,511,886 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$477 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Cost of Living	\$0
Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$100,773 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,511,886 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$477 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0		\$900
School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$100,773 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,511,886 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$477 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Gifts & Grants ¹	\$0
Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$100,773 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,511,886 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$477 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0		\$0
Special Reserve \$0 KPERS Spec. Ret. Contribution \$100,773 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,511,886 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$477 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0		\$0
KPERS Spec. Ret. Contribution \$100,773 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,511,886 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$477 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0		\$0
Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,511,886 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$477 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	•	
Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,511,886 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$477 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0		
Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,511,886 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$477 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0		\$0
Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,511,886 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$477 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0		\$0
Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,511.886 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$477 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	•	-
No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,511,886 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$477 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0		
Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,511,886 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$477 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0		
Temporary Note \$0 SUBTOTAL \$1,511,886 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$477 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0		\$0
SUBTOTAL \$1,511,886 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$477 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0		
Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$477 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0		
Amount per Pupil ² \$477 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	SUBTOTAL	\$1,511,886
Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0		3,170.7
Adult Supplemental Education \$0 Special Education Coop \$0	Amount per Pupil ²	\$477
Special Education Coop \$0	Adult Education	\$0
Special Education Coop \$0	Adult Supplemental Education	\$0
TOTAL \$1,511,886		\$0
	TOTAL	\$1,511,886

2021-2022	%
Actual	Change
\$740,645	10%
\$634,572	233%
\$0	0%
\$0	0%
\$542,194	-1%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$1,585	76%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$140,980	40%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$2,059,976	36%
3,198.8	1%
\$644	35%
\$0	0%
\$0	0%
\$0	0%
\$2,059,976	36%
<u> </u>	

2222 2222	0/
2022-2023 Budget	% Change
\$674,603	-9%
\$556,049	-12%
\$0	0%
\$0	0%
\$614,933	13%
\$0	0%
\$0	0%
\$500,000	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$1,585	0%
\$846	0%
\$0	0%
\$0	0%
\$0	0%
#000 000	400/
\$200,000	42%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$2,548,016	24%
3,199.3	0%
\$796	24%
\$0	0%
\$0	0%
\$0	
\$2,548,016	24%

- 1. Gifts & Grants includes private grants and grants from non-federal sources.
- 2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
- 3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



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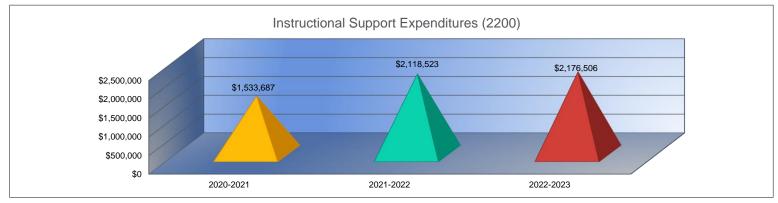
Instructional Support Expenditures (2200)

	2020-2021 Actual
General	\$885,124
Federal Funds	\$234,715
Supplemental General	\$143,804
Preschool-Aged At-Risk	\$0
At Risk (K-12)	\$0
Bilingual Education	\$800
Virtual Education	\$0
Capital Outlay	\$0
Driver Training	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$64,735
Parent Education Program	\$0
Summer School	\$0
Special Education	\$0
Cost of Living	\$0
Career and Postsecondary Ed.	\$80
Gifts & Grants ¹	\$7,244
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$96,522
Contingency Reserve	\$0
Text Book & Student Material	\$100,663
Activity Fund	\$0
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$1,533,687
Enrollment (FTE)3	3,170.7
Amount per Pupil ²	\$484
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$1,533,687

2021-2022	%
Actual	Change
\$895,129	1%
\$647,548	176%
\$263,911	84%
\$0	0%
\$0	0%
\$2,498	212%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$61,839	-4%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$9,736	12070%
\$10,528	45%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$114,034	18%
\$0	0%
\$113,300	13%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$2,118,523	38%
3,198.8	1%
\$662	37%
\$0	0%
\$0	0%
\$0	0%
\$2,118,523	38%

2022-2023	%
Budget	Change
\$873,517	-2%
\$893,948	38%
\$150,000	-43%
\$0	0%
\$0	0%
\$3,000	20%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$85,853	39%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$9,660	-1%
\$10,528	0%
\$0	0%
\$0	0%
\$0	0%
\$150,000	32%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$2,176,506	3%
3,199.3	0%
\$680	3%
\$0	0%
\$0	0%
\$0	0%
\$2,176,506	3%

- 1. Gifts & Grants includes private grants and grants from non-federal sources.
- 2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
- 3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



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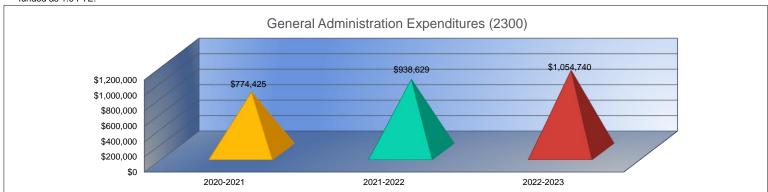
General Administration Expenditures (2300)

	2020-2021
General	Actual
	\$687,207
Federal Funds	\$57,772
Supplemental General	\$0
Preschool-Aged At-Risk	\$0
At Risk (K-12)	\$0
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$0
Driver Training	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$0
Cost of Living	\$0
Career and Postsecondary Ed.	\$0
Gifts & Grants ¹	\$0
Special Liability Expense	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$29,446
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$0
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$774,425
Enrollment (FTE)3	3,170.7
Amount per Pupil ²	\$244
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$774,425

2021-2022	%
Actual	Change
\$878,418	28%
\$31,711	-45%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$28,500	-3%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$938,629	21%
3,198.8	1%
\$293	20%
\$0	0%
\$0	0%
\$0	0%
\$938,629	21%
Ψ930,029	

2022-2023	%
Budget	Change
\$864,066	-2%
\$42,219	33%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$148,455	421%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$1,054,740	12%
3,199.3	0%
\$330	13%
\$0	0%
\$0	0%
\$0	0%
\$1,054,740	12%
	

- 1. Gifts & Grants includes private grants and grants from non-federal sources.
- 2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
- 3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



School Administration Expenditures (2400)

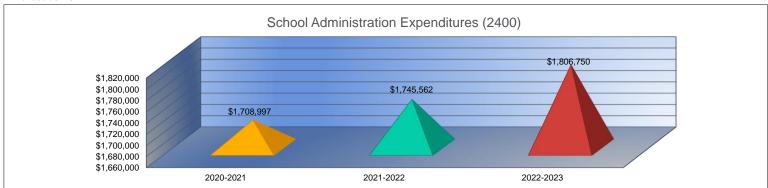
Federal Funds \$27,864 Supplemental General \$171,865 Preschool-Aged At-Risk \$0 At Risk (K-12) \$0 Bilingual Education \$0 Virtual Education \$0 Capital Outlay \$0 Driver Training \$0 Declining Enrollment \$0 Extraordinary School Program \$0 Food Service \$0 Professional Development \$0 Food Service \$0 Summer School \$0 Special Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability Expense \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$173,465 Contingency Reserve \$0 Text Book & Student Material		2020-2021
Federal Funds \$27,864 Supplemental General \$171,865 Preschool-Aged At-Risk \$0 At Risk (K-12) \$0 Bilingual Education \$0 Virtual Education \$0 Capital Outlay \$0 Driver Training \$0 Declining Enrollment \$0 Extraordinary School Program \$0 Food Service \$0 Professional Development \$0 Foressional Development \$0 Special Education Program \$0 Special Education \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability Expense \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$173,465 Contingency Reserve \$0 Text Book & Student Material \$0 Act		Actual
Supplemental General \$171,865 Preschool-Aged At-Risk \$0 At Risk (K-12) \$0 Bilingual Education \$0 Virtual Education \$0 Capital Outlay \$0 Driver Training \$0 Declining Enrollment \$0 Extraordinary School Program \$0 Food Service \$0 Professional Development \$0 Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability Expense \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$173,465 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interes	General	\$1,335,803
Preschool-Aged At-Risk At Risk (K-12) Bilingual Education Virtual Education So Capital Outlay Driver Training Declining Enrollment So Extraordinary School Program Food Service Professional Development Parent Education So Special Education So Career and Postsecondary Ed. Gifts & Grants¹ Special Liability Expense School Retirement Extraordinary Growth Facilities Special Reserve So KPERS Spec. Ret. Contribution So Contingency Reserve So Text Book & Student Material Activity Fund Bond and Interest #1 So Special Assessment Temporary Note Subrotal Education So Special Education So Subrotal Special	Federal Funds	\$27,864
At Risk (K-12) \$0 Bilingual Education \$0 Virtual Education \$0 Capital Outlay \$0 Driver Training \$0 Declining Enrollment \$0 Extraordinary School Program \$0 Food Service \$0 Professional Development \$0 Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability Expense \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$173,465 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Subtotal Education \$0 Subtotal Education \$0 Adult Supplemental Education \$0 Special Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Supplemental General	\$171,865
Bilingual Education \$0 Virtual Education \$0 Capital Outlay \$0 Driver Training \$0 Declining Enrollment \$0 Extraordinary School Program \$0 Food Service \$0 Professional Development \$0 Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Secial Liability Expense \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$173,465 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,708,997 Enrollment (FTE)³ \$1,707,7 Amount per Pupil² \$539 Adult Education \$0 Special Education Coop \$0	Preschool-Aged At-Risk	\$0
Virtual Education \$0 Capital Outlay \$0 Driver Training \$0 Declining Enrollment \$0 Extraordinary School Program \$0 Food Service \$0 Professional Development \$0 Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability Expense \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$173,465 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Substoral Education \$0 Substoral Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	At Risk (K-12)	\$0
Capital Outlay \$0 Driver Training \$0 Declining Enrollment \$0 Extraordinary School Program \$0 Food Service \$0 Professional Development \$0 Summer School \$0 Special Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability Expense \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$173,465 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,708,997 Enrollment (FTE)³ \$1,708,997 Adult Education \$0 Adult Supplemental Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Bilingual Education	\$0
Driver Training \$0 Declining Enrollment \$0 Extraordinary School Program \$0 Food Service \$0 Professional Development \$0 Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability Expense \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$173,465 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,708,997 Enrollment (FTE)³ 3,170.7 Amount per Pupil²	Virtual Education	\$0
Declining Enrollment \$0 Extraordinary School Program \$0 Food Service \$0 Professional Development \$0 Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability Expense \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$173,465 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,708,997 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$539 Adult Education <td>Capital Outlay</td> <td>\$0</td>	Capital Outlay	\$0
Extraordinary School Program \$0 Food Service \$0 Professional Development \$0 Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability Expense \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$173,465 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,708,997 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$539 Adult Education \$0 Special Education Coop </td <td>Driver Training</td> <td>\$0</td>	Driver Training	\$0
Food Service \$0 Professional Development \$0 Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability Expense \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$173,465 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,708,997 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$539 Adult Education \$0 Special Education Coop \$0		\$0
Professional Development \$0 Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability Expense \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$173,465 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,708,997 Enrollment (FTE)³ \$1,708,997 Enrollment Education \$0 Adult Education \$0 Special Education Coop \$0	Extraordinary School Program	\$0
Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability Expense \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$173,465 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,708,997 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$539 Adult Education \$0 Special Education Coop \$0		\$0
Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability Expense \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$173,465 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,708,997 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$539 Adult Education \$0 Special Education Coop \$0	Professional Development	\$0
Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability Expense \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$173,465 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,708,997 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$539 Adult Education \$0 Special Education Coop \$0		\$0
Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability Expense \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$173,465 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,708,997 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$539 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Summer School	\$0
Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability Expense \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$173,465 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,708,997 Enrollment (FTE)³ \$1,707,7 Amount per Pupil² \$539 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Special Education	\$0
Gifts & Grants¹ \$0 Special Liability Expense \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$173,465 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,708,997 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$539 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Cost of Living	\$0
Special Liability Expense \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$173,465 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,708,997 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$539 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Career and Postsecondary Ed.	\$0
School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$173,465 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,708,997 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$539 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Gifts & Grants ¹	\$0
Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$173,465 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,708,997 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$539 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Special Liability Expense	\$0
Special Reserve \$0 KPERS Spec. Ret. Contribution \$173,465 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,708,997 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$539 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	School Retirement	\$0
KPERS Spec. Ret. Contribution \$173,465 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,708,997 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$539 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Extraordinary Growth Facilities	\$0
Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,708,997 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$539 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Special Reserve	\$0
Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,708,997 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$539 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	KPERS Spec. Ret. Contribution	\$173,465
Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,708,997 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$539 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Contingency Reserve	\$0
Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,708,997 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$539 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Text Book & Student Material	\$0
Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,708,997 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$539 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Activity Fund	\$0
No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,708,997 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$539 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Bond and Interest #1	\$0
Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$1,708,997 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$539 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Bond and Interest #2	\$0
Temporary Note \$0 SUBTOTAL \$1,708,997 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$539 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	No-Fund Warrant	\$0
SUBTOTAL \$1,708,997 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$539 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Special Assessment	\$0
Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$539 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Temporary Note	\$0
Amount per Pupil ² \$539 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	SUBTOTAL	\$1,708,997
Amount per Pupil ² \$539 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Enrollment (FTE) ³	
Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0		
Adult Supplemental Education \$0 Special Education Coop \$0	Adult Education	
Special Education Coop \$0		
	TOTAL	\$1,708,997

2021-2022	%
Actual	Change
\$1,396,623	5%
\$0	-100%
\$169,598	-1%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0 \$0	0%
\$0	0% 0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$179,341	3%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$1,745,562	2%
3,198.8	1%
\$546	1%
\$0	0%
\$0	0%
\$0	0%
\$1,745,562	2%

2022-2023	%
Budget	76 Change
\$1,392,670	0%
\$25,000	0%
\$178,215	5%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$210,865	18%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$1,806,750	4%
3,199.3	0%
\$565	3%
\$0	0%
\$0	0%
\$0	0%
\$1,806,750	4%

250

- 1. Gifts & Grants includes private grants and grants from non-federal sources.
- 2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
- 3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Central Services Expenditures (2500)

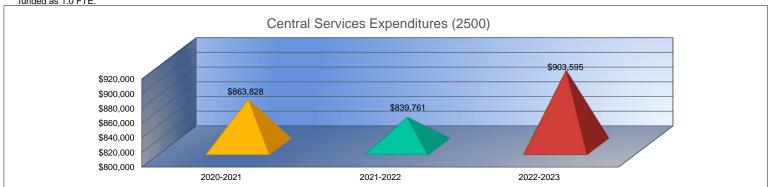
General \$775,442 Federal Funds \$0 Supplemental General \$0 Preschool-Aged At-Risk \$0 At Risk (K-12) \$30,056 Bilingual Education \$0 Virtual Education \$0 Capital Outlay \$0 Driver Training \$0 Declining Enrollment \$0 Extraordinary School Program \$0 Food Service \$0 Professional Development \$0 Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$58,330 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0		2020-2021
Federal Funds Supplemental General Preschool-Aged At-Risk At Risk (K-12) Silingual Education Virtual Education Capital Outlay Supriver Training Declining Enrollment Extraordinary School Program Food Service Professional Development Parent Education Summer School Special Education Special Education Cost of Living Career and Postsecondary Ed. Gifts & Grants¹ Special Liability School Retirement Extraordinary Growth Facilities Special Reserve KPERS Spec. Ret. Contribution Special Rook & Student Material Activity Fund Bond and Interest #1 Special Assessment Temporary Note SUBTOTAL Enrollment (FTE)³ Amount per Pupil² Special Education Special Education Special Education Special Education Special Assessment Special Assessment Femporary Note SUBTOTAL Special Education Coop	Caranal	Actual
Supplemental General Preschool-Aged At-Risk At Risk (K-12) Bilingual Education Virtual Education Capital Outlay Driver Training Declining Enrollment Extraordinary School Program Food Service Professional Development Parent Education Cost of Living Career and Postsecondary Ed. Gifts & Grants¹ Special Liability School Retirement Extraordinary Growth Facilities Special Reserve KPERS Spec. Ret. Contribution Sond and Interest #1 Bond and Interest #2 No-Fund Warrant Special Heducation Sond Substock		. ,
Preschool-Aged At-Risk \$0 At Risk (K-12) \$30,056 Bilingual Education \$0 Virtual Education \$0 Capital Outlay \$0 Driver Training \$0 Declining Enrollment \$0 Extraordinary School Program \$0 Food Service \$0 Professional Development \$0 Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$58,330 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant		·
At Risk (K-12) \$30,056 Bilingual Education \$0 Virtual Education \$0 Capital Outlay \$0 Driver Training \$0 Declining Enrollment \$0 Extraordinary School Program \$0 Food Service \$0 Professional Development \$0 Summer School \$0 Special Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Extraordinary Growth Facilities \$0 Expecial Reserve		
Bilingual Education \$00 Virtual Education \$00 Capital Outlay \$00 Driver Training \$00 Declining Enrollment \$00 Extraordinary School Program \$00 Food Service \$00 Professional Development \$00 Special Education Program \$00 Special Education \$00 Cost of Living \$00 Career and Postsecondary Ed. \$00 Gifts & Grants¹ \$00 Special Liability \$00 School Retirement \$00 Extraordinary Growth Facilities \$00 KPERS Spec. Ret. Contribution \$58,330 Contingency Reserve \$00 Fext Book & Student Material \$00 Bond and Interest #1 \$00 Bond and Interest #2 No-Fund Warrant \$00 Special Popula Substorial Education \$00 Substorial Education \$00 Substorial Reserve \$00 S		
Virtual Education \$0 Capital Outlay \$0 Driver Training \$0 Declining Enrollment \$0 Extraordinary School Program \$0 Food Service \$0 Professional Development \$0 Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$58,330 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$863,828		
Capital Outlay Driver Training Declining Enrollment Extraordinary School Program Food Service Professional Development Parent Education Program Summer School Special Education Cost of Living Career and Postsecondary Ed. Gifts & Grants¹ Special Liability School Retirement Extraordinary Growth Facilities Special Reserve KPERS Spec. Ret. Contribution Special Reserve Text Book & Student Material Activity Fund Bond and Interest #1 Bond and Interest #2 No-Fund Warrant Special Assessment Temporary Note SUBTOTAL Enrollment (FTE)³ Adult Education Coop Special Education Coop Special Education Coop Special Education Coop Special Education Coop		
Driver Training \$0 Declining Enrollment \$0 Extraordinary School Program \$0 Food Service \$0 Professional Development \$0 Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$58,330 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$863,828 Enrollment (FTE)³ \$1,170.7 Adult Education		
Declining Enrollment \$0 Extraordinary School Program \$0 Food Service \$0 Professional Development \$0 Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$58,330 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$863,828 Enrollment (FTE)³ \$1,170.7 Adult Education \$0 Applies and the proposed and prop		
Extraordinary School Program \$00 Food Service \$00 Professional Development \$00 Parent Education Program \$00 Summer School \$00 Special Education \$00 Cost of Living \$00 Career and Postsecondary Ed. \$00 Gifts & Grants¹ \$00 Special Liability \$00 Special Liability \$00 Special Liability \$00 Extraordinary Growth Facilities		
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Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$58,330 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$863,828 Enrollment (FTE)³ \$1,170.7 Amount per Pupil² \$272 Adult Education \$0 Special Education Coop \$0		
Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability \$0 Extraordinary Growth Facilities \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$58,330 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$863,828 Enrollment (FTE)³ \$1,170.7 Amount per Pupil² \$272 Adult Education \$0 Special Education Coop \$0		·
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Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$863,828 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$272 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	<u> </u>	
Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$863,828 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$272 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0		·
Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$863,828 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$272 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	·	
No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$863,828 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$272 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0		
Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$863,828 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$272 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0		
Temporary Note \$0 SUBTOTAL \$863,828 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$272 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0		\$0
SUBTOTAL \$863,828 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$272 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	•	\$0
Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$272 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0		\$0
Amount per Pupil² \$272 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0		\$863,828
Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0		3,170.7
Adult Supplemental Education \$0 Special Education Coop \$0	Amount per Pupil ²	\$272
Special Education Coop \$0	Adult Education	\$0
	Adult Supplemental Education	\$0
TOTAL \$262.929	Special Education Coop	\$0
#003,620	TOTAL	\$863,828

2021-2022	%
Actual	Change
\$726,812	-6%
\$0	0%
\$0	0%
\$0	0%
\$52,069	73%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$60,880	4%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$839,761	-3%
3,198.8	1%
\$263	-3%
\$0	0%
\$0	0%
\$0	0%
\$839,761	-3%
+555): 5:	3,3

2002 2002	0/
2022-2023	%
Budget	Change
\$783,737	8%
\$0	0%
\$0	0%
\$0	0%
\$54,060	4%
\$0 \$0	0% 0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$65,798	8%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$903,595	8%
3,199.3	0%
\$282	7%
\$0	0%
\$0	0%
\$0	0%
\$903,595	8%

250

- 1. Gifts & Grants includes private grants and grants from non-federal sources.
- 2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
- 3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



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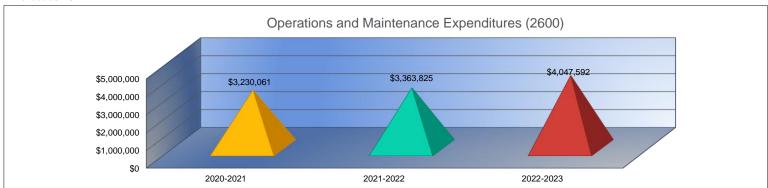
Operations and Maintenance Expenditures (2600)

	2020-2021
	Actual
General	\$2,711,000
Federal Funds	\$0
Supplemental General	\$0
Preschool-Aged At-Risk	\$0
At Risk (K-12)	\$15,847
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$277,033
Driver Training	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$53,920
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$0
Cost of Living	\$0
Career and Postsecondary Ed.	\$0
Gifts & Grants ¹	\$0
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$172,261
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$0
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$3,230,061
Enrollment (FTE)3	3,170.7
Amount per Pupil ²	\$1,019
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$3,230,061

2021-2022	%
Actual	Change
\$3,064,459	13%
\$0	0%
\$0	0%
\$0	0%
\$14,338	-10%
\$0	0%
\$0	0%
\$50,659	-82%
\$0	0%
\$0	0%
\$0	0%
\$48,025	-11%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$186,344	8%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$3,363,825	4%
3,198.8	1%
\$1,052	3%
\$0	0%
\$0	0%
\$0	0%
\$3,363,825	4%

2022-2023 Budget	% Change
\$3,088,158	1%
\$0	0%
\$0	0%
\$0	0%
\$18,000	26%
\$0	0%
\$0	0%
\$456,434	801%
\$5,000	0%
\$0	0%
\$0	0%
\$275,000	473%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$205,000	10%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$4,047,592	20%
3,199.3	0%
\$1,265	20%
\$0	0%
\$0	0%
\$0	0%
\$4.047.592	20%

- 1. Gifts & Grants includes private grants and grants from non-federal sources.
- 2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
- 3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



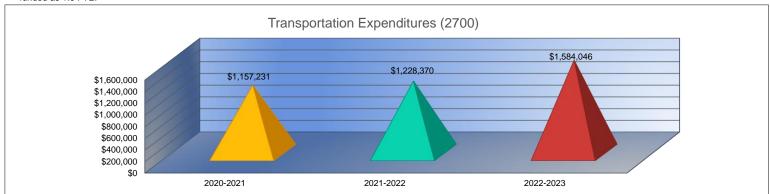
Transportation Expenditures (2700)

	2020-2021 Actual
General	\$667,039
Federal Funds	\$0
Supplemental General	\$0
Preschool-Aged At-Risk	\$0
At Risk (K-12)	\$0
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$0
Driver Training	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$399,241
Cost of Living	\$0
Career and Postsecondary Ed.	\$0
Gifts & Grants ¹	\$0
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$90,951
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$0
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$1,157,231
Enrollment (FTE)3	3,170.7
Amount per Pupil ²	\$365
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$1,157,231

2021-2022	%
Actual	Change
\$714,123	7%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$415,835	4%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$98,412	8%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$1,228,370	6%
3,198.8	1%
\$384	5%
\$0	0%
\$0	0%
\$0	0%
\$1,228,370	6%

2022-2023 % Budget Change \$901,564 269 \$0 09	V-
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\$0 09	%
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\$135,000	%
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\$447,482	%
\$0 09	
\$0 09	%
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\$0 09	%
\$100,000	%
\$0 09	%
\$0 09	%
\$0 09	%
\$0 09	%
\$0 09	%
\$1,584,046 299	%
3,199.3	%
\$495 299	%
\$0 09	%
\$0 09	%
\$0 09	
\$1,584,046 299	%

- 1. Gifts & Grants includes private grants and grants from non-federal sources.
- 2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
- 3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



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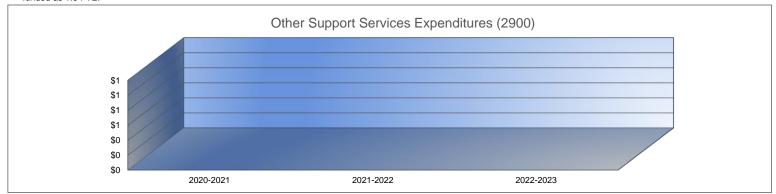
Other Support Services Expenditures (2900)

	2020-2021 Actual
General	\$0
Federal Funds	\$0
Supplemental General	\$0
Preschool-Aged At-Risk	\$0
At Risk (K-12)	\$0
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$0
Driver Training	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$0
Cost of Living	\$0
Career and Postsecondary Ed.	\$0
Gifts & Grants ¹	\$0
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$0
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$0
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$0
Enrollment (FTE) ³	3,170.7
Amount per Pupil ²	\$0
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$0

2021-2022	%
Actual	Change
\$0	
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	
\$0	0%
\$0	0%
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\$0	
3,198.8	
\$0	
\$0	
\$0	
\$0	
·	
\$0	0%

2022-2023	%
Budget	Change
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
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\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
3,199.3	0%
\$0	0%
\$0	0%
\$0	0%
\$0	
\$0	

- 1. Gifts & Grants includes private grants and grants from non-federal sources.
- 2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
- 3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



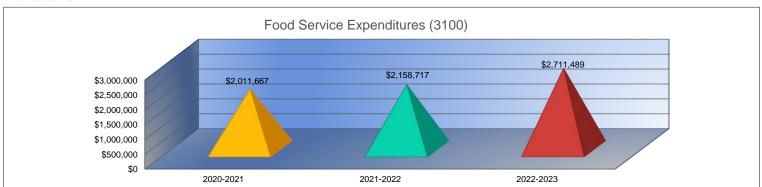
Food Service Expenditures (3100)

	2020-2021 Actual
General	\$0
Federal Funds	\$0
Supplemental General	\$0
Preschool-Aged At-Risk	\$0
At Risk (K-12)	\$0
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$0
Driver Training	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$1,937,267
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$0
Cost of Living	\$0
Career and Postsecondary Ed.	\$0
Gifts & Grants ¹	\$0
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$74,400
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$0
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$2,011,667
Enrollment (FTE) ³	3,170.7
Amount per Pupil ²	\$634
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$2,011,667

2021-2022	%
Actual	Change
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$2,080,986	7%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$77,731	4%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$2,158,717	7%
3,198.8	1%
\$675	6%
\$0	0%
\$0	0%
\$0	0%
\$2,158,717	7%

2022-2023	%
Budget	Change
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$2,611,489	25%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$100,000	29%
\$ 0	00/
\$0	0%
\$0	0%
\$0	0%
\$0 \$0	0%
\$0	0%
\$2,711,489	26%
3,199.3	0%
\$848	26%
\$0	0%
\$0	0%
\$0	0%
\$2,711,489	26%

- 1. Gifts & Grants includes private grants and grants from non-federal sources.
- 2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
- 3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



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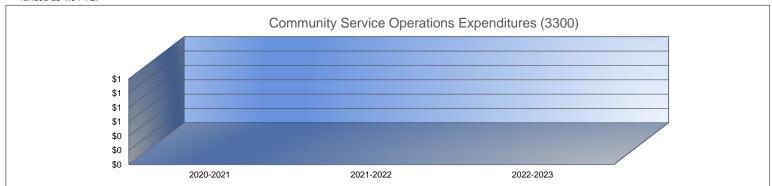
Community Service Operations Expenditures (3300)

	2020-2021
	Actual
General	\$0
Federal Funds	\$0
Supplemental General	\$0
Preschool-Aged At-Risk	\$0
At Risk (K-12)	\$0
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$0
Driver Training	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$0
Cost of Living	\$0
Career and Postsecondary Ed.	\$0
Gifts & Grants ¹	\$0
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$0
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$0
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$0
Enrollment (FTE) ³	3,170.7
Amount per Pupil ²	\$0
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$0

2021-2022	%
Actual	Change
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
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\$0	0%
\$0	0%
\$0	0%
\$0	0%
3,198.8	1%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	<u> </u>

Budget Change \$0 0% \$0	2022-2023	%
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\$0 0% \$0 0% \$0 0% \$0 0% \$0 0% \$0 0% \$0,199.3 0% \$0 0% \$0 0% \$0 0% \$0 0%		
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3,199.3 0% \$0 0% \$0 0% \$0 0% \$0 0% \$0 0%		
3,199.3 0% \$0 0% \$0 0% \$0 0% \$0 0% \$0 0%	\$0	0%
\$0 0% \$0 0% \$0 0% \$0 0%		
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\$0 0% \$0 0%		
\$0 0%		
90 078	\$0	

- 1. Gifts & Grants includes private grants and grants from non-federal sources.
- 2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
- 3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



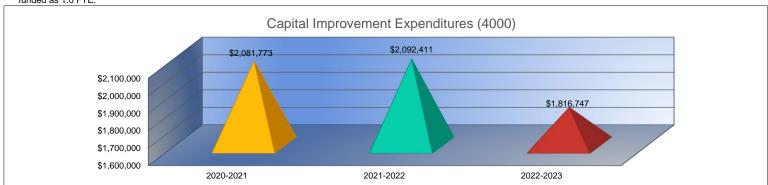
Capital Improvement Expenditures (4000)

	2020-2021
	Actual
General	\$0
Federal Funds	\$0
Supplemental General	\$0
Preschool-Aged At-Risk	\$0
At Risk (K-12)	\$0
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$2,081,773
Driver Training	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$0
Cost of Living	\$0
Career and Postsecondary Ed.	\$0
Gifts & Grants ¹	\$0
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$0
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$0
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$2,081,773
Enrollment (FTE)3	3,170.7
Amount per Pupil ²	\$657
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$2,081,773

2021-2022	%
Actual	Change
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$2,092,411	1%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
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\$0	0%
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\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$2,092,411	1%
3,198.8	1%
\$654	0%
\$0	0%
\$0	0%
\$0	0%
\$2,092,411	1%

2002 2002	0/
2022-2023	%
Budget	Change
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0 \$0	0% 0%
\$0 \$1,946,747	-13%
\$1,816,747 \$0	0%
\$0	0%
	0%
\$0 \$0	0%
\$0 \$0	0%
\$0	0%
\$0	0%
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\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$1,816,747	-13%
3,199.3	0%
\$568	-13%
\$0	0%
\$0	0%
\$0	0%
\$1,816,747	-13%

- 1. Gifts & Grants includes private grants and grants from non-federal sources.
- 2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
- 3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



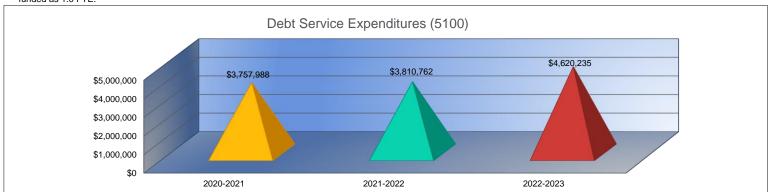
Debt Service Expenditures (5100)

Federal Funds Supplemental General Preschool-Aged At-Risk At Risk (K-12) Bilingual Education Virtual Education Capital Outlay Driver Training Declining Enrollment Extraordinary School Program Food Service Professional Development Parent Education Program Summer School Special Education Cost of Living Career and Postsecondary Ed. Gifts & Grants¹ Special Liability School Retirement Extraordinary Growth Facilities Special Reserve KPERS Spec. Ret. Contribution Contingency Reserve Text Book & Student Material Activity Fund Bond and Interest #1 Special Hausenshament Substantian Sub		2020-2021
Federal Funds \$0 Supplemental General \$0 Preschool-Aged At-Risk \$0 At Risk (K-12) \$0 Bilingual Education \$0 Virtual Education \$0 Capital Outlay \$0 Driver Training \$0 Declining Enrollment \$0 Extraordinary School Program \$0 Food Service \$0 Professional Development \$0 Parent Education \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$0 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$3,757,988 Enrollment (FTE)³ \$1,185 Adult Education \$0 Special Education \$0 Adult Supplemental Education \$0 Special Education \$0 Special Liability \$0 Special Reserve \$0 Special Education \$0		Actual
Supplemental General Preschool-Aged At-Risk At Risk (K-12) Bilingual Education Virtual Education Capital Outlay Sorver Training Declining Enrollment Extraordinary School Program Food Service Professional Development Parent Education Sorver Training Sorver Training Peclining Enrollment Sorver Training Sorver Training Professional Development Sorver Training Sorver	General	\$0
Preschool-Aged At-Risk At Risk (K-12) Bilingual Education Virtual Education Capital Outlay Driver Training Declining Enrollment Extraordinary School Program Food Service Professional Development Parent Education Special Education Special Education Cost of Living Career and Postsecondary Ed. Gifts & Grants¹ Special Liability School Retirement Extraordinary Growth Facilities Special Reserve KPERS Spec. Ret. Contribution Contingency Reserve Text Book & Student Material Activity Fund Bond and Interest #1 Special Assessment Temporary Note SUBTOTAL Enrollment (FTE)³ Adult Education So Decial Education Special Education Special Education Special Education Special Aspective Special Education Special Education Special Education Coop	Federal Funds	\$0
At Risk (K-12) \$0 Bilingual Education \$0 Virtual Education \$0 Capital Outlay \$0 Driver Training \$0 Declining Enrollment \$0 Extraordinary School Program \$0 Food Service \$0 Professional Development \$0 Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$0 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$3,757,988 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment <td< td=""><td></td><td>\$0</td></td<>		\$0
Bilingual Education \$0 Virtual Education \$0 Capital Outlay \$0 Driver Training \$0 Declining Enrollment \$0 Extraordinary School Program \$0 Food Service \$0 Professional Development \$0 Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$0 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$3,757,988 Bond and Interest #2 \$0 No-Fund Warrant \$0 Substorial Education \$0 Adult Supplemental Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Preschool-Aged At-Risk	\$0
Virtual Education \$0 Capital Outlay \$0 Driver Training \$0 Declining Enrollment \$0 Extraordinary School Program \$0 Food Service \$0 Professional Development \$0 Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$0 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$3,757,988 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$3,757,988	At Risk (K-12)	\$0
Capital Outlay Driver Training Declining Enrollment Extraordinary School Program Food Service Professional Development Parent Education Program Summer School Special Education Cost of Living Carer and Postsecondary Ed. Gifts & Grants¹ Special Liability School Retirement Extraordinary Growth Facilities Special Reserve KPERS Spec. Ret. Contribution Contingency Reserve Text Book & Student Material Activity Fund Bond and Interest #1 Sopecial Assessment Temporary Note SUBTOTAL Enrollment (FTE)³ Adult Education So Pood Service Support Supp	Bilingual Education	\$0
Driver Training \$0 Declining Enrollment \$0 Extraordinary School Program \$0 Food Service \$0 Professional Development \$0 Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$0 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$3,757,988 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$3,757,988 Enrollment (FTE)³ \$1,185 Adult Education <	Virtual Education	\$0
Declining Enrollment \$0 Extraordinary School Program \$0 Food Service \$0 Professional Development \$0 Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$0 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$3,757,988 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$3,757,988 Enrollment (FTE)³ \$1,185 Adult Education \$0 Special Education Coop	Capital Outlay	\$0
Extraordinary School Program \$0 Food Service \$0 Professional Development \$0 Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$0 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$3,757,988 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$3,757,988 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$1,185 Adult Education \$0 Special Education Coop	Driver Training	\$0
Food Service \$0 Professional Development \$0 Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$0 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$3,757,988 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$3,757,988 Enrollment (FTE)³ \$1,185 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Declining Enrollment	\$0
Professional Development \$0 Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$0 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$3,757,988 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$3,757,988 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$1,185 Adult Education \$0 Special Education Coop \$0	Extraordinary School Program	\$0
Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$0 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$3,757,988 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$3,757,988 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$1,185 Adult Education \$0 Special Education Coop \$0	Food Service	\$0
Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$0 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$3,757,988 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$3,757,988 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$1,185 Adult Education \$0 Special Education Coop \$0	Professional Development	\$0
Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$0 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$3,757,988 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$3,757,988 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$1,185 Adult Education \$0 Special Education Coop \$0	Parent Education Program	\$0
Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$0 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$3,757,988 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$3,757,988 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$1,185 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Summer School	\$0
Career and Postsecondary Ed. Gifts & Grants¹ Special Liability School Retirement Extraordinary Growth Facilities Special Reserve KPERS Spec. Ret. Contribution Contingency Reserve Text Book & Student Material Activity Fund Bond and Interest #1 Sond and Interest #2 No-Fund Warrant Special Assessment Temporary Note SUBTOTAL Enrollment (FTE)³ Adult Education Adult Supplemental Education Special Education Coop Subscript Sond Special Education Coop Sond Special Education Coop Sond Special Education Sond Special Education Coop Sond Special Education Sond Special Education Coop Sond Special Education Coop Sond Special Education Coop Sond Special Education Coop Sond Sond Special Education Coop Sond Special Education Coop Sond	Special Education	\$0
Gifts & Grants¹ \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$0 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$3,757,988 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$3,757,988 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$1,185 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Cost of Living	\$0
Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$0 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$3,757,988 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$3,757,988 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$1,185 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Career and Postsecondary Ed.	\$0
School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$0 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$3,757,988 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$3,757,988 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$1,185 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Gifts & Grants ¹	\$0
Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$0 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$3,757,988 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$3,757,988 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$1,185 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Special Liability	\$0
Special Reserve \$0 KPERS Spec. Ret. Contribution \$0 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$3,757,988 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$3,757,988 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$1,185 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	School Retirement	\$0
KPERS Spec. Ret. Contribution \$0 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$3,757,988 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$3,757,988 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$1,185 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Extraordinary Growth Facilities	\$0
Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$3,757,988 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$3,757,988 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$1,185 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Special Reserve	\$0
Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$3,757,988 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$3,757,988 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$1,185 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	KPERS Spec. Ret. Contribution	\$0
Activity Fund \$0 Bond and Interest #1 \$3,757,988 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$3,757,988 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$1,185 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Contingency Reserve	\$0
Bond and Interest #1 \$3,757,988 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$3,757,988 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$1,185 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Text Book & Student Material	\$0
Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$3,757,988 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$1,185 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Activity Fund	\$0
No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$3,757,988 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$1,185 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Bond and Interest #1	\$3,757,988
Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$3,757,988 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$1,185 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Bond and Interest #2	\$0
Temporary Note \$0 SUBTOTAL \$3,757,988 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$1,185 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	No-Fund Warrant	\$0
SUBTOTAL \$3,757,988 Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$1,185 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Special Assessment	\$0
Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$1,185 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Temporary Note	\$0
Enrollment (FTE)³ 3,170.7 Amount per Pupil² \$1,185 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	SUBTOTAL	\$3,757,988
Amount per Pupil ² \$1,185 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Enrollment (FTE) ³	3,170.7
Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Amount per Pupil ²	
Adult Supplemental Education \$0 Special Education Coop \$0		\$0
Special Education Coop \$0		\$0
		\$0
	TOTAL	\$3,757,988

2021-2022	%
Actual	Change
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
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\$0	0%
\$3,810,762	1%
\$0	0%
\$0	0%
\$0	0%
\$0	
\$3,810,762	1%
3,198.8	1%
\$1,191	1%
\$0	0%
\$0	0%
\$0	•
\$3,810,762	1%

2022 2022	0/
2022-2023	%
Budget	Change
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$4,620,235	21%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$4,620,235	21%
3,199.3	0%
\$1,444	21%
\$0	0%
\$0	0%
\$0	0%
\$4,620,235	21%

- 1. Gifts & Grants includes private grants and grants from non-federal sources.
- 2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
- 3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



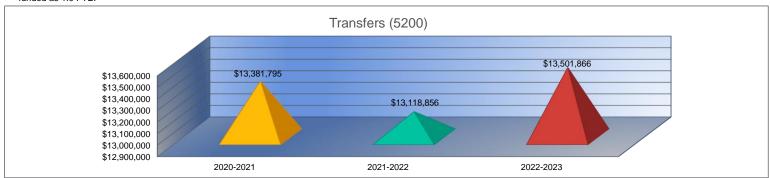
Transfers (5200)

	2020-2021
Company	Actual
General Federal Funds	\$10,551,795 \$0
	*-
Supplemental General Preschool-Aged At-Risk	\$2,830,000 \$0
At Risk (K-12)	\$0
	\$0
Bilingual Education Virtual Education	\$0
Capital Outlay	\$0
Driver Training	* -
Declining Enrollment	\$0 \$0
	\$0
Extraordinary School Program Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$0
Cost of Living	\$0
Career and Postsecondary Ed.	\$0
Gifts & Grants ¹	\$0
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$0
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$0
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$13,381,795
Enrollment (FTE) ³	3,170.7
Amount per Pupil ²	\$4,220
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$13,381,795
TOTAL	Ψ13,301 ,733

2021-2022	%
Actual	Change
\$11,790,068	12%
\$0	0%
\$1,328,788	-53%
\$0	0%
\$0	n/a
\$0	0%
\$0	0%
\$0	0%
\$0	n/a
\$0	0%
\$0	n/a
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	n/a
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$13,118,856	-2%
3,198.8	1%
\$4,101	-3%
\$0	0%
\$0	0%
\$0	0%
\$13,118,856	-2%

2022-2023	%
Budget \$12,041,866	Change 2%
\$12,041,888	0%
\$1,460,000	10%
\$1,400,000	0%
\$0	n/a
\$0	0%
\$0	0%
\$0	0%
\$0	n/a
\$0	0%
\$0	n/a
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$13,501,866	3%
3,199.3	0%
\$4,220	3%
\$0	0%
\$0	0%
\$0	0%
\$13,501,866	3%

- 1. Gifts & Grants includes private grants and grants from non-federal sources.
- 2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
- FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



2022-2023 USD # 250

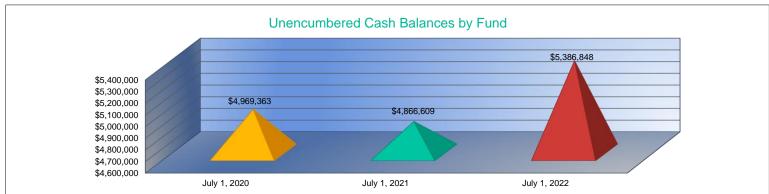
Unencumbered Cash Balances by Fund

	July 1, 2020
General	\$0
Federal Funds	-\$41,439
Supplemental General	\$223,832
Preschool-Aged At-Risk	\$0
At Risk (K-12)	\$4,956
Bilingual Education	\$2,532
Virtual Education	\$1,872
Capital Outlay	\$1,537,478
Driver Training	\$423
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$225,141
Professional Development	\$12,898
Parent Education Program	\$0
Summer School	\$0
Special Education	\$58,169
Cost of Living	\$0
Career and Post-Secondary Ed.	\$4,616
Gifts & Grants ¹	\$165,928
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$0
Contingency Reserve	\$821,000
Text Book & Student Material	\$49,351
Activity Fund	\$93,194
Bond and Interest #1	\$1,809,412
Bond and Interest #2	\$0
No Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$4,969,363
Enrollment (FTE)3	3,170.7
Amount per Pupil ²	\$1,567
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$4,969,363
4. Citta 9. Canada includes animate and	

July 1, 2021	
\$0)
-\$34,993	
\$290,070	_
\$0	
\$72,814	
\$22,124	
\$2,985	5
\$1,158,234	ļ
\$1,249	
\$0)
\$0)
\$302,688	
\$13,442	•
\$0	_
\$0	
\$315,684	ļ
\$0)
\$10,451	
\$239,673	3
\$0	
\$0	
\$0	_
\$0	
\$0	_
\$821,000	
\$32,416	
\$100,000	
\$1,518,772	
\$0	_
\$0	
\$0	
\$0	
\$4,866,609	
3,198.8	3
\$1,521	_
\$0	
\$0	
\$0	_
\$4,866,609)

July 1, 2022
\$0
-\$228,198
\$155,787
\$0
\$50,069
\$22,504
\$4,714
\$1,452,601
\$19,283
\$0
\$0
\$969,027
\$14,603
\$0
\$0
\$129,423
\$0
\$21,360
\$227,528
\$0
\$0
\$0
\$0
\$0
\$1,071,000
\$37,130
\$78,286
\$1,361,731
\$0
\$0
\$0
\$0
\$5,386,848
3,199.3
\$1,684
\$0
\$0
\$0
\$5,386,848

- 1. Gifts & Grants includes private grants and grants from non-federal sources.
- 2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
- 3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Unencumbered Cash Balances Reserve Funds

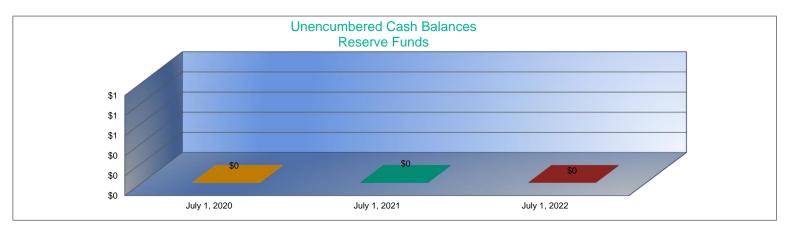
-	July 1, 2020
Special Reserve	\$0
Amount per Pupil	\$0

Jul	y 1, 2021
	\$0
	\$0



School districts are authorized by law to self insure rather than purchase insurance for the following categories:

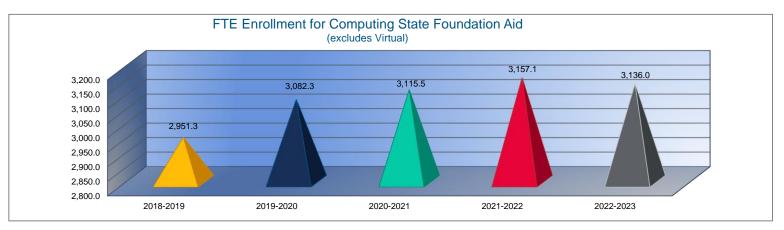
Worker's Comp, Health Insurance, Life Insurance, Property and Casualty (Risk Management) and Disability Income Insurance. Monies are placed in the Self Insured Fund to pay for claims which may arise from the categories listed above.

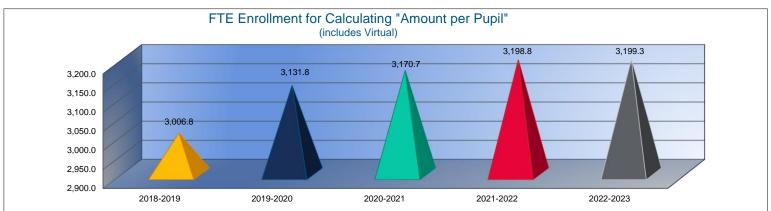


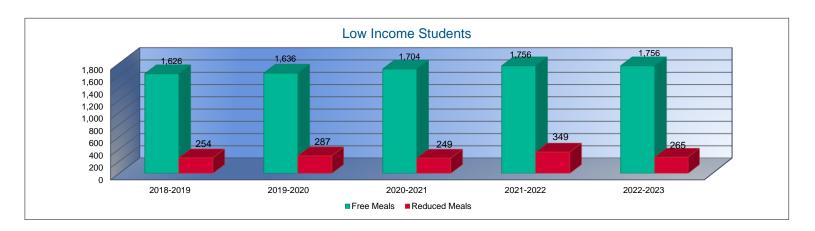
Enrollment Information

	2018-2019 Actual	2019-2020 Actual	% Change	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	2,951.3	3,082.3	4%	3,115.5	1%	3,157.1	1%	3,136.0	-1%
FTE Enrollment (incl. Virtual) ¹	3,006.8	3,131.8	4%	3,170.7	1%	3,198.8	1%	3,199.3	0%
Free Meal Student Headcount	1,626	1,636	1%	1,704	4%	1,756	3%	1,756	0%
Reduced Meal Student Headcount	254	287	13%	249	-13%	349	40%	265	-24%

^{1.} FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.





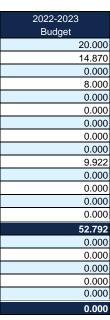


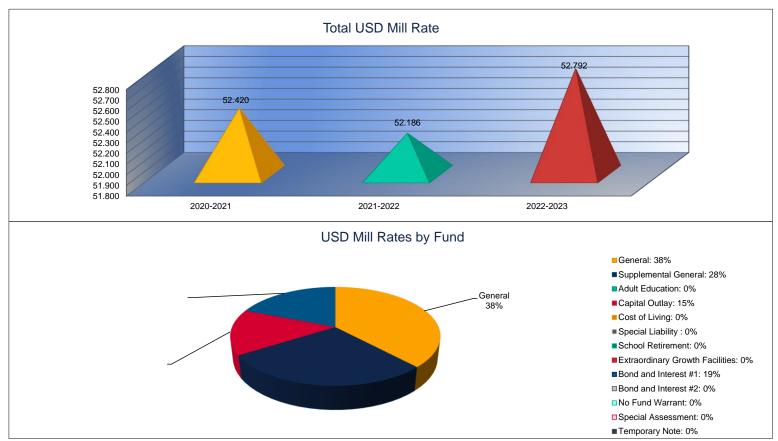
2022-2023 USD # 250

Mill Rates by Fund

	2020-2021
	Actual
General	20.000
Supplemental General	15.259
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	9.161
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	52.420
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

2021-2022 Actual	
	20.000
	14.279
	0.000
	7.973
	0.000
	0.000
	0.000
	0.000
	0.000
	9.934
	0.000
	0.000
	0.000
	0.000
	52.186
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000



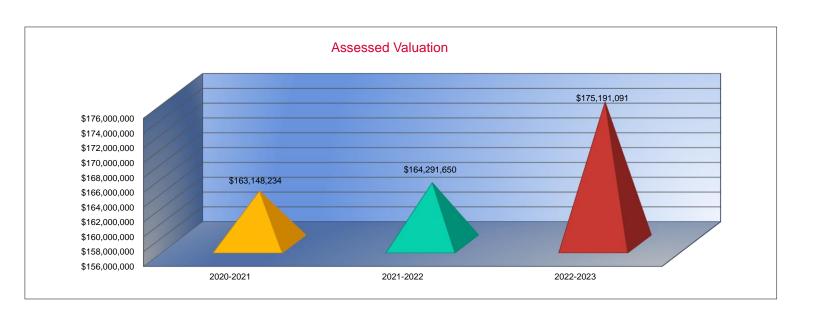


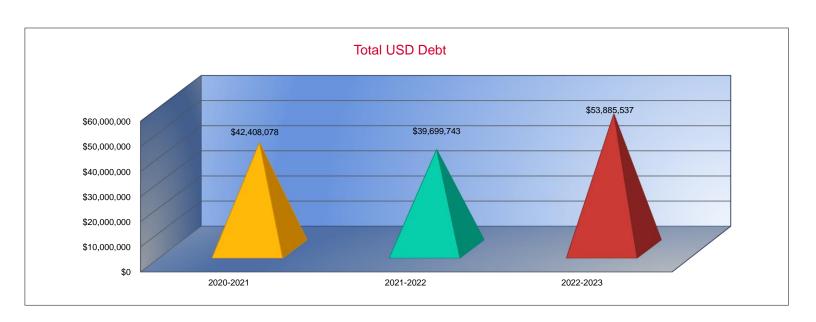
Other Information

	2020-2021
	Actual
Assessed Valuation	\$163,148,234
Total USD Debt	\$42,408,078

2021-2022	
Actual	
\$164,291,	650
\$39,699,	743







Sources of Revenue and Proposed Budget for 2022-2023

	2022-2023	Estimated Sou	urces of Revenue	- 2022-2023				Estimated
	Amount	July 1, 2022	State	Federal	Local			July 1, 2023
Fund	Budgeted	Cash Balance	State	i euciai	Interest	Transfers	Other	Cash Balance
General	\$26,005,496	\$0	\$26,005,496	\$0			\$0	\$0
Supplemental General	\$8,051,882	\$155,787	\$5,191,854			\$0	\$2,704,241	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$300,000	\$0		\$0	\$0	\$300,000	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At Risk (K-12)	\$6,367,068	\$50,069		\$0	\$0	\$6,342,416	\$15,000	\$40,417
Bilingual Education	\$717,504	\$22,504		\$0	\$0	\$695,000	\$0	\$0
Virtual Education	\$334,164	\$4,714			\$0	\$329,450	\$0	\$0
Capital Outlay	\$3,264,299	\$1,452,601	\$925,009	\$0	\$50,000	\$0	\$1,681,679	\$844,990
Driver Training	\$74,708	\$19,283	\$20,250	\$0	\$0	\$25,000	\$25,000	\$14,825
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$2,886,489	\$969,027	\$13,151	\$1,753,129	\$1,500	\$0	\$438,567	\$288,885
Professional Development	\$85,853	\$14,603	\$11,250	\$0	\$0	\$60,000	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$5,480,896	\$129,423	\$0	\$0	\$0	\$5,150,000	\$250,000	\$48,527
Career and Postsecondary Education	\$697,810	\$21,360	\$1,450	\$50,000	\$0	\$600,000	\$25,000	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$437,237	\$227,528	\$0	\$0			\$350,000	\$577,528
Textbook & Student Materials Revolving		\$37,130						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$3,338,672	\$0	\$3,338,672					
Contingency Reserve		\$1,071,000						
Activity Funds		\$78,286						
Bond and Interest #1	\$4,620,235	\$1,361,731	\$2,261,924	\$0	\$5,000		\$4,013,576	\$0
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$4,191,616	-\$228,198		\$4,419,814				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$66,853,929	\$5,386,848	\$37,769,056	\$6,222,943	\$56,500	\$13,501,866	\$9,503,063	\$1,815,172
Less Transfers	\$13,501,866							
TOTAL Budget Expenditures	\$53,352,063							

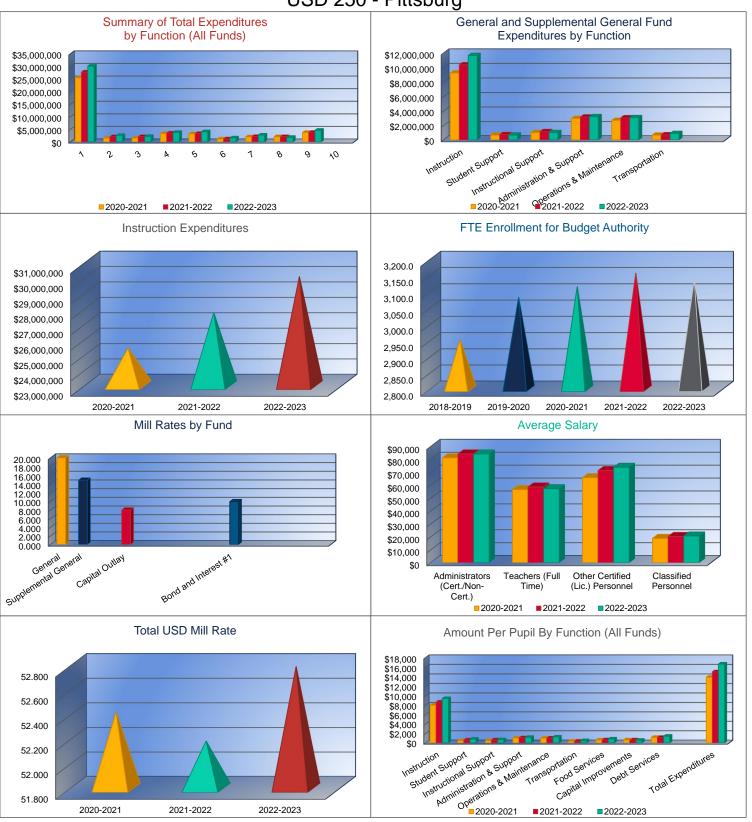
Sources of Revenue

	2020-2021	2021-2022	2022-2023
State Revenues	33,053,486	35,118,650	37,769,056
Federal Revenues	4,229,093	6,593,544	6,222,943
Local Revenues ¹	6,642,989	6,889,974	9,559,563
Total Revenues	43,925,568	48,602,168	53,551,562
Revenues Per Pupil	13,854	15,194	16,739

^{1.} Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

USD 250 - Pittsburg



Budget at a Glance

USD 250 - Pittsburg

2022-2023





Kansas leads the world in the success of each student.

Budget at a Glance

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Summary of Total Expenditures by Function (All Funds)

	2020-2021	% of	2021-2022	% of	%	2022-2023	% of	%
	Actual	Total	Actual	Total	Change	Budget	Total	Change
Instruction	\$25,425,955	58%	\$27,738,193	58%	9%	\$30,082,347	56%	8%
Student Support Services	\$1,511,886	3%	\$2,059,976	4%	36%	\$2,548,016	5%	24%
Instructional Support Services	\$1,533,687	3%	\$2,118,523	4%	38%	\$2,176,506	4%	3%
Administration & Support	\$3,347,250	8%	\$3,523,952	7%	5%	\$3,765,085	7%	7%
Operations & Maintenance	\$3,230,061	7%	\$3,363,825	7%	4%	\$4,047,592	8%	20%
Transportation	\$1,157,231	3%	\$1,228,370	3%	6%	\$1,584,046	3%	29%
Food Services	\$2,011,667	5%	\$2,158,717	4%	7%	\$2,711,489	5%	26%
Capital Improvements	\$2,081,773	5%	\$2,092,411	4%	1%	\$1,816,747	3%	-13%
Debt Services	\$3,757,988	9%	\$3,810,762	8%	1%	\$4,620,235	9%	21%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures ¹	44,057,498	100%	\$48,094,729	100%	9%	\$53,352,063	100%	11%
Amount per Pupil	\$13,895		\$15,035		8%	\$16,676		11%
Current Expenditures ²	\$41,493,638	100%	\$45,902,418	100%	11%	\$50,082,764	100%	9%
Amount per Pupil	\$13,087		\$14,350		10%	\$15,654		9%
Percent of Expenditures for Insti	uction3			•				•
Total Expenditures	\$25,220,901	57%	\$27,688,952	58%	1%	\$29,726,229	56%	-2%
Current Expenditures	\$25,220,901	61%	\$27,688,952	60%	-1%	\$29,726,229	59%	-1%

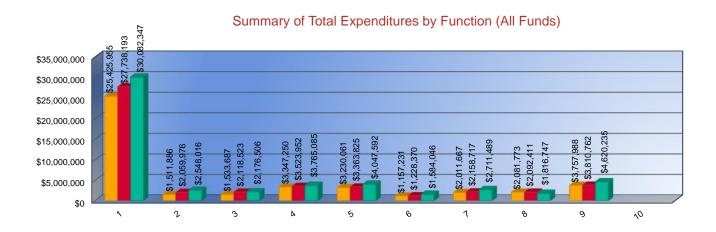
^{1.} Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

- 2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- 3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500),

Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000),

Debt Services (5100) and Transfers (5200)



2020-2021

2021-2022

2022-2023

Total Expenditures By Function (All Funds)

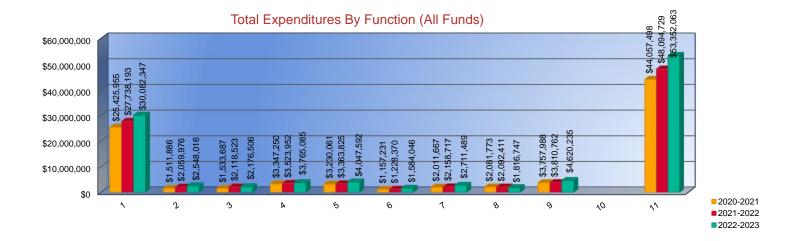
Instruction
Student Support
Instructional Support
Administration & Support
Operations & Maintenance
Transportation
Food Services
Capital Improvements
Debt Services
Other Costs
Total Expenditures ¹

2020-2021					
Actual					
\$25,425,955					
\$1,511,886					
\$1,533,687					
\$3,347,250					
\$3,230,061					
\$1,157,231					
\$2,011,667					
\$2,081,773					
\$3,757,988					
\$0					
\$44,057,498					

2021-2022					
Actual					
\$27,738,193					
\$2,059,976					
\$2,118,523					
\$3,523,952					
\$3,363,825					
\$1,228,370					
\$2,158,717					
\$2,092,411					
\$3,810,762					
\$0					
\$48,094,729					

2022-2023
Budget
\$30,082,347
\$2,548,016
\$2,176,506
\$3,765,085
\$4,047,592
\$1,584,046
\$2,711,489
\$1,816,747
\$4,620,235
\$0
\$53,352,063

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.



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Total Expenditures Amount Per Pupil by Function (All Funds)

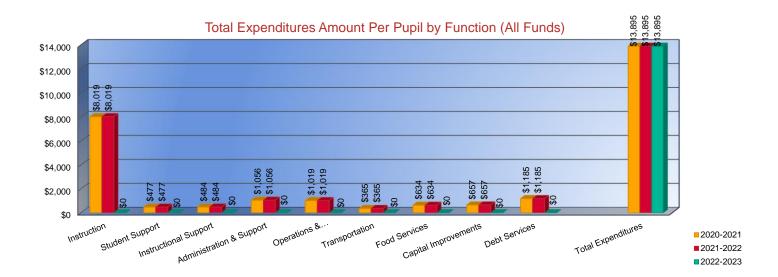
Instruction
Student Support
Instructional Support
Administration & Support
Operations & Maintenance
Transportation
Food Services
Capital Improvements
Debt Services
Other Costs
Total Expenditures ¹
Enrollment (FTE) ²

2020-2021
Actual
\$8,019
\$477
\$484
\$1,056
\$1,019
\$365
\$634
\$657
\$1,185
\$0
\$13,895
3,170.7

2021-2022 Actual
\$8,671
\$644
\$662
\$1,102
\$1,052
\$384
\$675
\$654
\$1,191
\$0
\$15,035
3,198.8

2022-2023
Budget
9402.790298
\$796
\$680
\$1,177
\$1,265
\$495
\$848
\$568
\$1,444
\$0
\$16,676
3,199.3

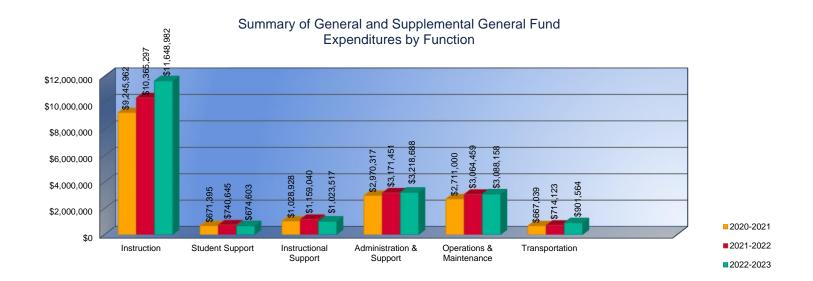
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.



Summary of General and Supplemental General Fund Expenditures by Function*

		%		%			%	
	2020-2021	of	2021-2022	of	%	2022-2023	of	%
	Actual	Total	Actual	Total	Change	Budget	Total	Change
Instruction	\$9,245,962	53%	\$10,365,297	54%	12%	\$11,648,982	57%	12%
Student Support	\$671,395	4%	\$740,645	4%	10%	\$674,603	3%	-9%
Instructional Support	\$1,028,928	6%	\$1,159,040	6%	13%	\$1,023,517	5%	-12%
Administration & Support	\$2,970,317	17%	\$3,171,451	17%	7%	\$3,218,688	16%	1%
Operations & Maintenance	\$2,711,000	16%	\$3,064,459	16%	13%	\$3,088,158	15%	1%
Transportation	\$667,039	4%	\$714,123	4%	7%	\$901,564	4%	26%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	\$0	\$0	\$0	0%	\$0	0%	0%
Total Expenditures	\$17,294,641	100%	\$19,215,015	100%	11%	\$20,555,512	100%	7%
Amount per Pupil	\$5,455		\$6,007		10%	\$6,425		7%

^{*}The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.



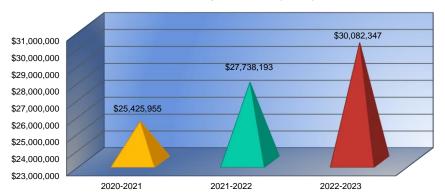
Instruction Expenditures (1000)

	2020-2021
	Actual
General	\$5,329,193
Federal Funds	\$1,664,762
Supplemental General	\$3,916,769
Preschool-Aged At-Risk	\$182,800
At Risk (K-12)	\$5,781,318
Bilingual Education	\$564,803
Virtual Education	\$199,412
Capital Outlay	\$205,054
Driver Education	\$33,044
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$4,654,917
Cost of Living	\$0
Career and Postsecondary Ed.	\$616,082
Gifts & Grants ¹	\$334,772
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$1,790,641
Contingency Reserve	\$0
Text Book & Student Material	\$1,980
Activity Fund	\$150,408
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$25,425,955
Enrollment (FTE)3	3,170.7
Amount per Pupil ²	\$8,019
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$25,425,955
	, , , , , , , , , , , , , , , , , , , ,

2021-2022	% Charana
Actual	Change
\$4,749,454 \$2,709,523	-11% 63%
\$5,615,843	43%
\$289,419 \$5,414,144	58% -6%
\$600,910	6% -16%
\$167,771	
\$49,241	-76%
\$21,386	-35%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$4,921,546	6%
\$0	0%
\$600,935	-2%
\$396,031	18%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$1,896,005	6%
\$0	0%
\$5,120	159%
\$300,865	100%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$27,738,193	9%
3,198.8	1%
\$8,671	8%
\$0	0%
\$0	0%
\$0	0%
\$27,738,193	9%
\$21,738,193	9%

Budget Change \$5,385,315 13% \$2,674,400 -1% \$6,263,667 12% \$300,000 4% \$5,680,075 5% \$714,504 19% \$334,164 99% \$356,118 623% \$69,708 226% \$0 0% \$0 0% \$0 0% \$0 0% \$0 0% \$0 0% \$5,033,414 2% \$0 0% \$686,565 14% \$425,863 8% \$0 0% \$0 0% \$0 0% \$0 0% \$0 0% \$0 0% \$0 0% \$0 0% \$0 0% \$0 0% \$0 0% \$0 0% \$0 0% <th>2022-2023</th> <th>%</th>	2022-2023	%
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· !		
530.082.347 8%	\$30,082,347	8%

Instruction Expenditures (1000)



^{1.} Gifts & Grants includes private grants and grants from non-federal sources.

^{2.} Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

^{3.} FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE

Sources of Revenue and Proposed Budget for 2022-2023

	2022-2023			Estimated So	ources of Revenue - 2	022-2023		Estimated
	Amount	July 1, 2022	01-11 E. I			July 1, 2023		
Fund	Budgeted	Cash Balance	State	Federal -	Interest	Transfers	Other	Cash Balance
General	\$26,005,496	\$0	\$26,005,496	\$0			\$0	\$0
Supplemental General	\$8,051,882	\$155,787	\$5,191,854			\$0	\$2,704,241	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$300,000	\$0		\$0	\$0	\$300,000	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At Risk (K-12)	\$6,367,068	\$50,069		\$0	\$0	\$6,342,416	\$15,000	\$40,417
Bilingual Education	\$717,504	\$22,504		\$0	\$0	\$695,000	\$0	\$0
Virtual Education	\$334,164	\$4,714			\$0	\$329,450	\$0	\$0
Capital Outlay	\$3,264,299	\$1,452,601	\$925,009	\$0	\$50,000	\$0	\$1,681,679	\$844,990
Driver Training	\$74,708	\$19,283	\$20,250	\$0	\$0	\$25,000	\$25,000	\$14,825
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$2,886,489	\$969,027	\$13,151	\$1,753,129	\$1,500	\$0	\$438,567	\$288,885
Professional Development	\$85,853	\$14,603	\$11,250	\$0	\$0	\$60,000	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$5,480,896	\$129,423	\$0	\$0	\$0	\$5,150,000	\$250,000	\$48,527
Career and Postsecondary Education	\$697,810	\$21,360	\$1,450	\$50,000	\$0	\$600,000	\$25,000	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$437,237	\$227,528	\$0	\$0			\$350,000	\$577,528
Textbook & Student Materials		\$37,130						
Revolving		. ,						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$3,338,672	\$0	\$3,338,672					
Contingency Reserve		\$1,071,000						
Activity Funds		\$78,286						
Bond and Interest #1	\$4,620,235	\$1,361,731	\$2,261,924	\$0	\$5,000		\$4,013,576	\$0
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0	ΨΟ	ΨΟ	ψυ		\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$4,191,616	-\$228,198	ΨΟ	\$4,419,814	ΨΟ		ΨΟ	\$0
Cost of Living	\$0	\$0		\$ 1, 110,014		\$0	\$0	ΨΟ
SUBTOTAL	\$66,853,929	\$5,386,848	\$37,769,056	\$6,222,943	\$56,500	\$13,501,866		\$1,815,172
Less Transfers	\$13,501,866	\$0,000,010	φοτ,του,υυυ	\$0,222,010	—— 400 ,500	\$10,001,000	\$0 ,000,000	
TOTAL Budget Expenditures	\$53,352,063							

Sources of Revenue

	2020-2021	2021-2022	2022-2023
State Revenues	33,053,486	35,118,650	37,769,056
Federal Revenues	4,229,093	6,593,544	6,222,943
Local Revenues ¹	6,642,989	6,889,974	9,559,563
Total Revenues	43,925,568	48,602,168	53,551,562
Revenues Per Pupil	13,854	15,194	16,739

^{1.} Excludes "Transfers" to avoid duplication of revenue.

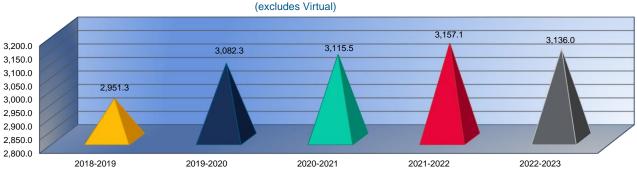
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

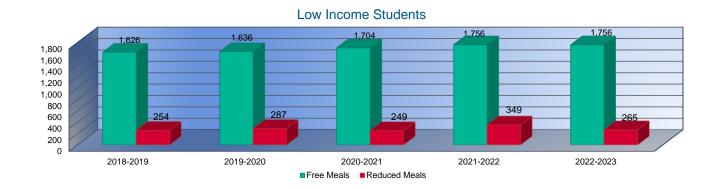
Enrollment Information

	2018-2019	2019-2020	%	2020-2021	%	2021-2022	%	2022-2023	%
	Actual	Actual	Change	Actual	Change	Actual	Change	Budget	Change
FTE Enrollment (excl. Virtual) ¹	2,951.3	3,082.3	4%	3,115.5	1%	3,157.1	1%	3,136.0	-1%
Free Meal Student Headcount	1,626	1,636	1%	1,704	4%	1,756	3%	1,756	0%
Reduced Meal Student Headcount	254	287	13%	249	-13%	349	40%	265	-24%

^{1.} FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE.

FTE Enrollment for Computing State Foundation Aid (excludes Virtual)

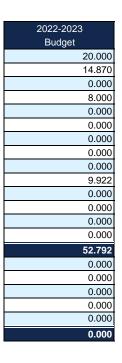


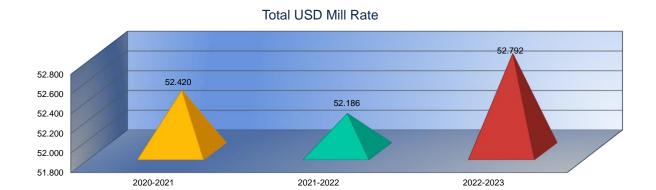


Mill Rates by Fund

	2020-2021 Actual
General	20.000
Supplemental General	15.259
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	9.161
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	52.420
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

2021-2022	
Actual	
	20.000
	14.279
	0.000
	7.973
	0.000
	0.000
	0.000
	0.000
	0.000
	9.934
	0.000
	0.000
	0.000
	0.000
	52.186
	0.000
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	0.000
	0.000
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	0.000





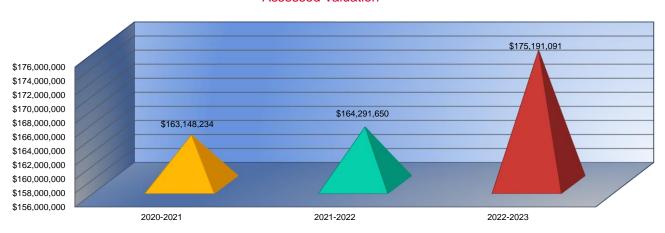
Other Information

	2020-2021
	Actual
Assessed Valuation	\$163,148,234
Total USD Debt	\$42,408,078

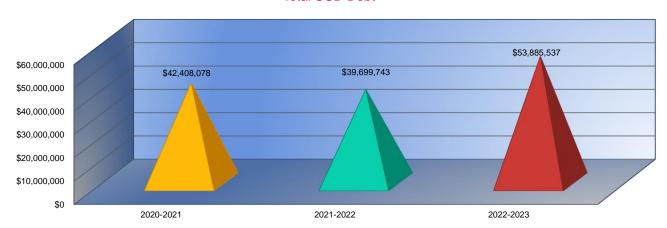
2021-2022					
Actual					
\$164,291,650					
\$39,699,743					

2022-2023
Budget
\$175,191,091
\$53,885,537

Assessed Valuation



Total USD Debt



Salaries

	2020-21 Actual			2021-22 Actual			2022-23 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	24.5	\$1,987,380	\$81,118	24.5	\$2,063,115	\$84,209	24.5	\$2,061,089	\$84,126
Teachers (Full Time)	198.4	\$11,229,939	\$56,603	199.0	\$11,663,876	\$58,612	202.4	\$11,591,120	\$57,268
Other Certified (Licensed) Personnel	16.6	\$1,091,383	\$65,746	20.6	\$1,468,996	\$71,310	20.6	\$1,520,557	\$73,813
Classified Personnel	196.0	\$3,684,327	\$18,798	200.0	\$4,053,185	\$20,266	208.0	\$4,291,109	\$20,630
Substitutes/Temporary Help	~~~~	\$648,219	~~~~~	~~~~~	\$723,910	~~~~~	~~~~~	\$745,627	~~~~~

Administrators:

*Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

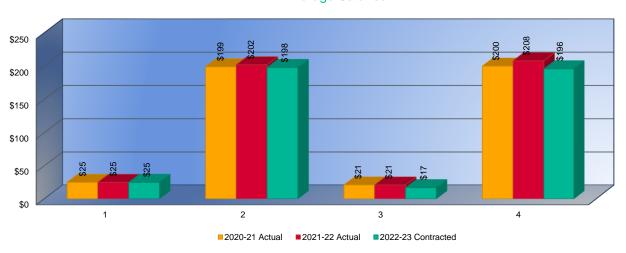
Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses Classified Personnel: (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

Average Salaries



^{*}FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

^{**}FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

^{***}Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

^{****}Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime

- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparitive Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores

- Similar Schools
- Grade Range
- Title I status
- · Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic