



MARCH 2019

FUTURE IN ACTION

LONG-RANGE PLAN PHASE I

TAKING ACTION TO REALIZE THE DISTRICT'S LONG-RANGE PLAN

This past November, the Board of Education voted unanimously to approve Phase I of the Long-Range Plan to **renovate and modernize the district starting with our two middle schools**. No new taxes due to the construction and bond issuance will be seen as a part of this work. The plan calls for the following actions:

- Middle School construction projects with a total combined cost not to exceed \$75 million
- Use of up to \$20 million from existing fund balance (savings account)
- Sale of \$55 million of Alternate Revenue Bonds (sold Feb. 2019)
- Formation of a citizen advisory committee for construction projects

BUILDING THE FOUNDATION. Phase I provides a foundation for making the greatest possible impact on existing resources without a construction tax increase. Modernization needs in our elementary schools will be addressed in Phase II, once Phase I is complete.

SETTING CONSTRUCTION PLANS. Phase I work will begin in Fall 2019 with construction at the Northwood campus. Once the Northwood campus is complete in 2021, construction will begin at Edgewood campus, which is scheduled for completion by the end of 2023.

CITIZEN ADVISORY COMMITTEE. District 112 has a proud legacy of community civic involvement and the Superintendent's Citizens Advisory Committee for Construction Projects (SCACCP) will follow in that remarkable tradition. The SCACCP is made up of members of the community who are experts in various fields along with administrators, the district architect, the district construction manager, its superintendent, and board members. Its charge is to provide advice in regard to the budget, scope, timelines, and all other matters relevant to the district's upcoming construction projects. Learn more at www.nssd112.org/scaccpa.

LONG-RANGE PLAN PHASE I OVERVIEW

During Phase I, the district will keep its current enrollment feeder patterns, and no boundary changes will be made at this time. The district will plan for its long-term future as Phase I is implemented.

10-SCHOOL MODEL



Green Bay
Early Childhood
Center (GB)



Oak Terrace
Elementary -
Dual Language
(OT)



Red Oak
Elementary -
Dual Language
(RO)



Wayne Thomas
Elementary
(WT)



Indian Trail
Elementary
(IT)



Braeside
Elementary
(BR)



Northwood
Middle School
(NW)



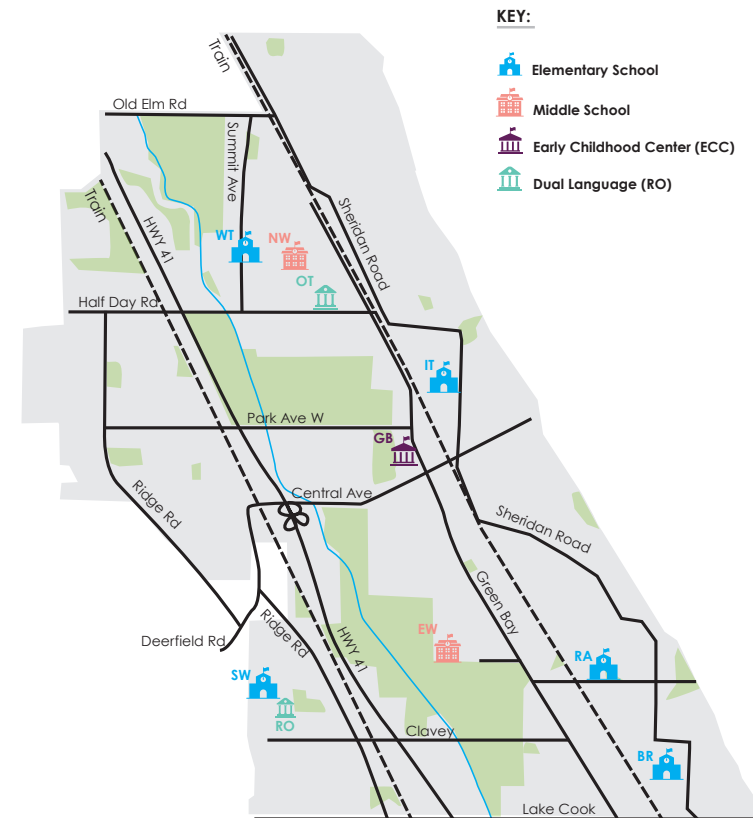
Sherwood
Elementary
(SW)



Ravinia
Elementary
(RA)



Edgewood
Middle School
(EW)



LONG-RANGE PLAN PHASE I (2019-2023)

During Phase I, the district's two middle schools will undergo significant upgrades to improve the learning environments for students and staff. In addition to new classrooms and critical improvements to core building systems, each school will see enhanced libraries, multi-function areas, and performing arts spaces. The list of planned upgrades at both schools include:

NORTHWOOD	EDGEWOOD	PLANNED UPGRADE
<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> 	Heating, ventilation, and air conditioning (HVAC) enhancement for entire school
<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> 	Learning commons combining dining and Library Media Commons
<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> 	Learning stair area
<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> 	Enhanced performing arts spaces including music, band, orchestra
<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> 	Modern classroom additions
<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> 	Increased natural light and other 'light and bright' changes throughout building
<ul style="list-style-type: none"> 	<ul style="list-style-type: none"> 	Cafeteria remodel and addition
	<ul style="list-style-type: none"> 	Rebuilt multi-purpose room with retractable auditorium seating
	<ul style="list-style-type: none"> 	New gymnasium



Example of Learning Commons



Potential Improvements to the Northwood Multi-Purpose Room



Example of Modern classroom Additions



Potential Improvements to the Edgewood Auditorium



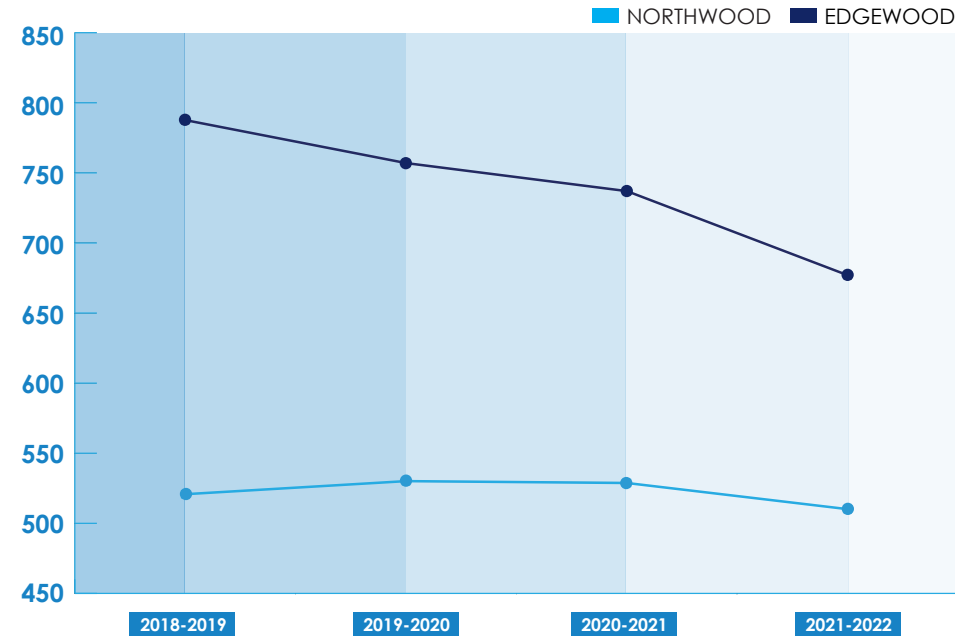
Example of Learning Commons (Library)



Example of Learning Stair/ Multi-Purpose Area

ENROLLMENT

Due to enrollment trends and District 112's commitment to retain current boundaries and feeder patterns, it is expected that Edgewood and Northwood enrollment will be on a downward trend for the near future.



POST-CONSTRUCTION CAPACITY

After Phase I construction activities, capacity at Northwood will be 650 and the capacity at Edgewood will be 950, with each school able to accommodate 24 students per classroom. Though we may not need this capacity in the next few years, it is critical that we plan for the long-term sustainability and viability of these schools over the coming decades.



TRANSITION

During Phase I of construction, students will attend alternative sites while the work on the middle schools are finished. District 112 is committed to ensuring that all students being temporarily relocated will receive the best education possible regardless of their school site. Below is an overview of the initial relocation efforts currently underway:



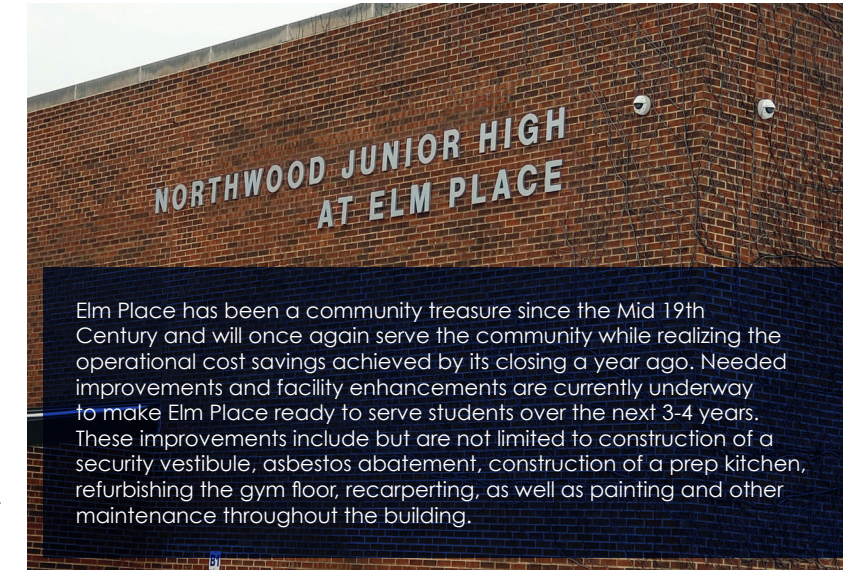
NORTHWOOD

Northwood students will attend classes at the Elm Place campus while their school is under construction. Current students in grades 4-7 at WT, RO, OT, and NW will be affected by this transition. It is planned to have NW students and teachers visit Elm Place this school year to help with the transition next year.



EDGEWOOD

Students from at least two grade levels will attend Elm Place during construction. The location of one grade level will likely have to be at an alternative location that is yet to be determined. Students will remain together by grade level. Current students in grades 2-5 at BR, IT, RA, and SW will be affected by this transition.



Elm Place has been a community treasure since the Mid 19th Century and will once again serve the community while realizing the operational cost savings achieved by its closing a year ago. Needed improvements and facility enhancements are currently underway to make Elm Place ready to serve students over the next 3-4 years. These improvements include but are not limited to construction of a security vestibule, asbestos abatement, construction of a prep kitchen, refurbishing the gym floor, recarpeting, as well as painting and other maintenance throughout the building.

OUR MISSION

The mission of North Shore School District 112, a community partnership committed to a world-class education, is to nurture every child to become an inspired learner, a well-rounded individual and contributing member of a global community by striving for excellence within an environment that fosters innovation, respect, engagement, and intellectual inquiry.

STAY INVOLVED. For more information on the Long-Range Plan and to find out how you can be involved, visit the District 112 Long-Range Planning website at www.nssd112.org/Long-RangePlanning.

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EXPLORE THE D112 LONG-RANGE PLANNING PROCESS:

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INSPIRE...INNOVATE....ENGAGE

North Shore School District 112

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