# Carroll Independent School District Old Union Elementary School

#### **2021-2022** Goals/Performance Objectives/Strategies

Accountability Rating: Not Rated: Declared State of Disaster



### **Mission Statement**

Building on a Dragon tradition of excellence, the Carroll Independent School District will foster a safe, caring, and creative learning environment that inspires students to realize their full potential as they positively impact the world around them.

### Vision

Excellence

Relationships

Character and Integrity

Innovation

Open and Honest Communication

Compassionate Service

## Value Statement

Goal 1: We will provide innovative and authentic instructional experiences that challenge and empower all students to be active participants in their own learning.

Goal 2: We will cultivate a secure, supportive, and nurturing environment where everyone feels safe and valued.

Goal 3: Provide an adaptive, efficient, and innovative infrastructure to optimize all operational areas in a fiscally responsible manner.

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#### Goals

Goal 1: Provide innovative and authentic instructional experiences that challenge and empower all students to be active participants in their own learning.

**Performance Objective 1:** Monitor the progress of all student groups (race/ethnicity, special education, ELL, economically disadvantaged), strengthening the instructional core, and implementing MTSS with fidelity, Index 2 will reflect an increase in the percent of tested students meeting or exceeding one year of academic progress, and Index 3 will continue to exceed the state performance and show growth over district performance in 2021-2022 school year.

#### HB3 Goal

Evaluation Data Sources: CBA/Interim Data, STAAR Data, BOY, MOY and EOY literacy assessments, Summative Assessments, MTSS-Progress monitoring data sheets

Strategy 1 Details	Reviews			ils Reviews			
	Formative			oom and specific Formative	progress in each classroom and specific Format	Summative	
Strategy 1 Details         Strategy 1: Intervention/PLC meetings will facilitate discussion of student progress in each classroom and specific TEKS/SE's that need to be targeted.         Strategy's Expected Result/Impact: Teachers will have an increased understanding of student progress and achievement to provide intervention and ensure learners' gaps are addressed.         Staff Responsible for Monitoring: PLC Members: Principal, Assistant Principal, Counselor, CARE, Grade Level Teams         Others involved: Dyslexia, SPED, ESL, Speech, GT, Encore         BOY, MOY, and EOY Literacy Assessment Data DRA2         District CBA/Interim Data         Report Cards         Progress Reports         I Station         mCLASS/Amplify/DIBELS         Summative Assessments         MTSS-Progress monitoring data sheets         Read Naturally Live	Nov 20%		iews Mar	Summative June			
Reading Plus Words Their Way Spelling City Reflex Math Imagine Math							

Strategy 2 Details	Reviews			
Strategy 2: Teachers will analyze data from statewide, district and local assessments to determine areas of strength and		Formative		
weakness.	Nov	Jan	Mar	June
<ul> <li>Strategy's Expected Result/Impact: Teachers will use results of common formative assessments, district and state assessments to drive targeted instruction.</li> <li>Staff Responsible for Monitoring: Campus administrators and grade level teachers</li> </ul>	25%			
Image: No Progress     Image: No Progress     Image: Continue/Modify	X Discon	tinue		•

Goal 1: Provide innovative and authentic instructional experiences that challenge and empower all students to be active participants in their own learning.

**Performance Objective 2:** Increase the percentage of students scoring Approaches, Meets and Masters on the 2022 STAAR Reading Assessment. OUES will meet or exceed the CISD Approaches, Meets and Masters Averages.

Evaluation Data Sources: STAAR 2022 results compared to STAAR 2021 results

Strategy 1 Details				
Strategy 1: Special education teachers and classroom teachers will collaborate and partner together in support of the	Formative			Summative
instructional practices delivered to special education students.	Nov	Nov Jan Mar		June
<b>Strategy's Expected Result/Impact:</b> Student growth over time based on local, district and state assessments. <b>Staff Responsible for Monitoring:</b> Principal, Assistant Principal, Special Education Teachers, Grade Level Teams, Intervention Specialists.	25%			
Strategy 2 Details		Rev	views	
Strategy 2: Dedicated intervention and extension time (WIN) built into each grade level's schedule.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Each grade level reflects time dedicated to intervention and extension so that students' academic needs can be addressed.	Nov	Nov Jan Mar		
Staff Responsible for Monitoring: Principal, Assistant Principal, Grade Level Teams, Intervention Specialists	25%			
Strategy 3 Details		Rev	views	
Strategy 3: Use of formative and summative assessment data to drive instruction		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Teachers will use results of common formative assessments, district and unit assessments to drive targeted instruction.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal, Assistant Principal, PLC Teams, Intervention Specialists	25%			
Strategy 4 Details		Rev	views	
<b>Strategy 4:</b> Intervention and PLC meetings will be held throughout the year to analyze student progress through the use of interventions and enrichment opportunities.		Formative		Summative
Strategy's Expected Result/Impact: Teachers will have an increased understanding of student progress and	Nov	Jan	Mar	June
achievement to provide intervention and ensure learners' gaps are addressed, specifically in monitored student populations.	20%			
<b>Staff Responsible for Monitoring:</b> Principal, Assistant Principal, Special Education Teachers, Grade Level Teams, Intervention Specialists.				
No Progress Accomplished - Continue/Modify	X Discont	tinue		

Goal 1: Provide innovative and authentic instructional experiences that challenge and empower all students to be active participants in their own learning.

**Performance Objective 3:** Increase the percentage of students scoring Approaches, Meets and Masters on the 2022 STAAR Math Assessment. OUES will meet or exceed the CISD Approaches, Meets and Masters Averages.

Evaluation Data Sources: STAAR 2022 results compared to STAAR 2021 results

Strategy 1 Details		Reviews			
Strategy 1: Special education teachers and classroom teachers will collaborate and partner together in support of the		Formative			
instructional practices delivered to special education students.	Nov	Nov Jan Mar		June	
<b>Strategy's Expected Result/Impact:</b> Student growth over time based on local, district and state assessments. <b>Staff Responsible for Monitoring:</b> Principal, Assistant Principal, Special Education Teachers, Grade Level Teams, Intervention Specialists.	25%				
Strategy 2 Details		Rev	views	-	
Strategy 2: Dedicated intervention and extension time (WIN) built into each grade level schedule.		Formative		Summative	
Strategy's Expected Result/Impact: Each grade level reflects time dedicated to intervention and extension so	Nov	Jan	Mar	June	
that students' academic needs can be addressed. Staff Responsible for Monitoring: Principal, Assistant Principal, Grade Level Teams, Intervention Specialists	25%				
Strategy 3 Details		Rev	views		
Strategy 3: Use of formative and summative assessment data to drive instruction		Formative		Summative	
Strategy's Expected Result/Impact: Teachers will use results of common formative assessments, district and unit assessments to drive targeted instruction.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Principal, Assistant Principal, PLC Teams, Intervention Specialists	25%				
Strategy 4 Details		Reviews			
Strategy 4: Intervention and PLC meetings will be held throughout the year to analyze student progress through the use of		Formative		Summative	
interventions and enrichment opportunities. <b>Strategy's Expected Result/Impact:</b> Teachers will have an increased understanding of student progress and	Nov	Jan	Mar	June	
achievement to provide intervention and ensure learners' gaps are addressed, specifically in monitored student populations.	20%				
<b>Staff Responsible for Monitoring:</b> Principal, Assistant Principal, Special Education Teachers, Grade Level Teams, Intervention Specialists.					
No Progress Accomplished -> Continue/Modify	X Discon	tinue	1		

Goal 1: Provide innovative and authentic instructional experiences that challenge and empower all students to be active participants in their own learning.

**Performance Objective 4:** Implement an ongoing professional development plan of study based on identified staff and student needs to ensure all teachers are highly qualified and student needs met.

**Evaluation Data Sources:** Monthly Teacher Led PD Breakouts Team PLC Meetings Intervention Meetings

Strategy 1 Details		Reviews			Reviews		
Strategy 1: Faculty Led PD will occur in place of monthly staff meetings.	Formative			Formative Sur	Summative		
Strategy's Expected Result/Impact: Training aligned to the identified professional development needs.	Nov	Jan	Mar	June			
<ul> <li>Faculty Led PD Sessions</li> <li>Cooperate Learning</li> <li>Technology Tips and Tricks</li> <li>MTSS Reading</li> <li>MTSS Math</li> <li>Relationship Building</li> <li>Staff Responsible for Monitoring: Cooperative Learning: Arst and Bishop</li> <li>Technology Tips and Tricks: Karas and Mitchell</li> <li>MTSS Reading: Meadows, Walters and Weston</li> <li>MTSS Math: Bullard, Fike and Meadows</li> <li>Relationship Building: O'Quinn and Stolle</li> </ul>	20%						
Strategy 2 Details		Rev	/iews				
Strategy 2: PLC meetings will facilitate discussion of student progress in each classroom and specific TEKS/SE's that need		Formative					
to be targeted.	Nov	Jan	Mar	June			
<b>Strategy's Expected Result/Impact:</b> Better alignment between what is taught and tested curriculum, greater knowledge of written and tested curriculum, student data, and increased knowledge of best practices.	20%						
Improved teacher efficacy, professional learning and planning which results in higher achievement.							
			1				

Strategy 3 Details	Reviews			
Strategy 3: Intervention meetings will facilitate discussion of student progress in each classroom and specific TEKS/SE's	Formative			Summative
that need to be targeted.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Better alignment between what is taught and tested curriculum, greater knowledge of written and tested curriculum, student data, and increased knowledge of best practices.         Improved teacher efficacy, professional learning and planning which results in higher achievement.         Staff Responsible for Monitoring: Principal, Assistant Principal, Grade Level Teams	20%			
No Progress Or Accomplished Continue/Modify	X Discon	tinue		

Goal 2: Cultivate a secure, supportive, and nurturing environment where everyone feels safe and valued.

Performance Objective 1: Collaborate with families and community to support the academic, physical and emotional well-being.

**Evaluation Data Sources:** Counselor monthly wellness newsletter sent to families Counselor will provide guidance lessons each month in every classroom Various Service Projects Campus Weekly Newsletter Campus Wide Mail System (Staff to Students/Students to Staff and Student to Student) TSDS PEIMS Discipline Report

Strategy 1 Details						
Strategy 1: Students will participate in various activities listed in data sources that help teach them how to show kindness	Formative			them how to show kindness Formative S	n how to show kindness Formative Summat	Summative
<ul> <li>toward other students.</li> <li>Strategy's Expected Result/Impact: Number of incidents that could be considered bullying and number of referrals.</li> <li>Students will become more aware of how they treat other students.</li> <li>Staff will see and hear students treating others with kindness and respect.</li> <li>Staff Responsible for Monitoring: Leader: Counselor and Administration Others involved: All Campus Staff, Students, Parents</li> </ul>	Nov 35%	Jan	Mar	June		
Strategy 2 Details	I	Rev	iews			
Strategy 2: Provide learning for students and recognize students for the CORE Essential Character Traits		Formative		Summative		
Strategy's Expected Result/Impact: Guidance Lessons	Nov	Jan	Mar	June		
Teacher Feedback/Student Nominations (Monthly Tickets Winners) Grading Period Student Breakfast Celebration with Families Campus Wide Mail System (Staff to Students/Students to Staff and Student to Student) <b>Staff Responsible for Monitoring:</b> Leader: Counselor and Administration Others involved: All Campus Staff, Students, Parents	25%					

Strategy 3 Details	Reviews			
Strategy 3: Address the value and utility of parent involvement. Maintain a welcoming culture and climate for all		Formative		Summative
stakeholders.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase communication among community and all stakeholders.         OUES 101 for new families         Curriculum Night         OUES Family Picnic         Parent Volunteer Opportunities (cafeteria, workroom, class parties, field trips, library)         Parent Informational Meetings with Administration (Assessment, Programs, Q&A)         Open House         Dad's Club         Morning with Mom         Donuts with Dad         Mother/Son Event         Daddy/Daughter Dance         Dragon Dash         Book Fairs         Field Day         Grade Level Performances (Music, Art and Movement)	Nov 25%	Jan	Mar	June
Staff Responsible for Monitoring: Campus Administration, Teachers, OUES Families and Community Members				
No Progress Or Accomplished Continue/Modify	X Discon	tinue		

Goal 2: Cultivate a secure, supportive, and nurturing environment where everyone feels safe and valued.

Performance Objective 2: Teachers will address the needs of all students.

#### HB3 Goal

Evaluation Data Sources: TAPR
AYP
STAAR
Individual student achievement
SAT summative documentation
Section 504 summative documentation
Program evaluations
Intervention/PLC meetings
Ticket Winner Documentation
All Star Student Celebrations
Campus Mail System

Strategy 1 Details	Reviews			
Strategy 1: Provide learning for all students regarding strengths and differences we all have; promote being considerate and		Formative		
accepting of all individuals	Nov	Jan	Mar	June
Students assist other students in various areas of the campus. Interactions between students at lunch, recess, and in class groups. Review discipline referrals/counselor referrals	25%			
Strategy's Expected Result/Impact: Student recognition focused on character and learning qualities that builds student self-efficacy				
Staff Responsible for Monitoring: Entire Staff				
No Progress Accomplished - Continue/Modify	X Discon	tinue		
No Progress Complished Continue/Modify	X Discon	tinue		

Goal 2: Cultivate a secure, supportive, and nurturing environment where everyone feels safe and valued.

Performance Objective 3: Provide a safe and orderly learning environment by conducting our mandated safety drills.

**Evaluation Data Sources:** Rapid Responder Crisis Management Team Protocols

Strategy 1 Details	Reviews			
Strategy 1: Utilize visitor sign in/sign out through front office raptor system.		Formative		
Review, update and communicate the OUES Crisis Management Plan Mandated Evacuation Drills	Nov	Jan	Mar	June
Full Time SRO on Site Strategy's Expected Result/Impact: Students and staff have confidence in the safety systems in place both physical safety and also their social/emotional safety and well being.	25%			
Staff Responsible for Monitoring: Campus Administration, Staff, SRO				
Image: No Progress     Image: No Progress     Image: No Progress     Image: No Progress	X Discon	tinue		

Goal 3: Provide an adaptive, efficient, and innovative infrastructure to optimize all operational areas in a fiscally responsible manner.

Performance Objective 1: Teachers will work with PTO Disbursement Committee to request resources that will support student learning.

Evaluation Data Sources: Amount of funding provided by PTO, Approved resources/wish list will be available for the following year.

Strategy 1 Details	Reviews			
Strategy 1: Grade levels will work with PTO to determine list of resources for funding. Justification/explanation will be	Formative			Summative
provided.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Have list of items purchased created and sent out through Constant Contact	2004			
Staff Responsible for Monitoring: Leader: Principal and PTO Disbursement Committee Leader	20%			
Others Involved include the disbursement committee, all staff, students and parents				
Funding Sources: PTO Disbursement - Local				
No Progress ONO Accomplished - Continue/Modify	X Discon	tinue		

Goal 3: Provide an adaptive, efficient, and innovative infrastructure to optimize all operational areas in a fiscally responsible manner.

Performance Objective 2: Utilize resources outside of district funds to provide innovative programs and additional instructional supplies.

Evaluation Data Sources: List of expenditures for funding and the number of Grants Awarded. Amount of Funding Provided Outside District Funds.

Strategy 1 Details	Reviews			
Strategy 1: PTO Disbursement,	Formative Summ			Summative
Library Sponsored Book Fairs,	Nov	Jan	Mar	June
True to the Core,	1107	oun		oune
Communication to Parents,				
Title 1 Targeted Assistance Funding	0%			
Strategy's Expected Result/Impact: Number of grants awarded by CEF				
Disbursement requests honored				
Staff Responsible for Monitoring: Leader: OUES Staff, PTO and the CEF Grant Committee				
No Progress ON Accomplished -> Continue/Modify	X Discon	tinue		