

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2023**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: Avon Community School Corporation
County: Hendricks

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: 9/26/2022 at 5:30 pm
Meeting Location: ACSC Administration Center, 7203 E. US Hwy 36, Avon, IN

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2020 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: 10/24/2022

AYE

NAY

Attest: _____

Secretary of Board of School Trustees

Pursuant to IC 20-40-18-6, the **Avon Community School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 24 2022

	Asset Description*		Acquisition Amount
1	Emergency allocation for capital asset expenditures	\$	200,000.00
2	Purchase of new maintenance trucks (2-3 per year)	\$	180,000.00
3	Purchase of new maintenance and custodial carpet/floor cleaning equipment (auto scrubbers)	\$	60,000.00
4	Grounds equipment (mowers)	\$	26,000.00
5	Purchase of new Mowers for Grounds Crew	\$	25,000.00
6	Emergency allocation for updated technology equipment	\$	150,000.00
7	Fuel Underground Storage Unit	\$	850,000.00
8	Domestic Water Heaters	\$	66,000.00
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			

Pursuant to IC 20-40-18-6, the **Avon Community School Corporation** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 24 2022

	Asset Description*	Acquisition Amount
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		
31		
32		
33		
34		
35		
36		
37		
38		
39		
40		
41		
42		
43		
44		
45		
46		
47		

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the Avon Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **October 24, 2022**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Parking Lots	1/1/2023	12/31/2023	\$ 400,000.00
2	Vinyl Wall Removal and Paint	1/1/2023	12/31/2023	\$ 2,174,536.00
3	Roofing	1/1/2023	12/31/2023	\$ 476,604.00
4	Domestic Water Heaters	1/1/2023	12/31/2023	\$ 66,000.00
5	Emergency allocation for Capital Project expenditures	1/1/2023	12/31/2023	\$ 150,000.00
6	VX Rail (Server Virtualization)	1/1/2023	12/31/2023	\$ 400,000.00
7	Equipment	1/1/2023	12/31/2023	\$ 250,000.00
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Pursuant to IC 20-40-18-6, the Avon Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **October 24, 2022**

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Intermediate East Tennis Courts	1/1/2024	12/31/2024	\$ 500,000.00
2	Vinyl Wall Removal and Paint	1/1/2024	12/31/2024	\$ 1,091,276.00
3	Carpet replacement - Multiple Schools	1/1/2024	12/31/2024	\$ 150,000.00
4	Painting projects - Multiple Schools	1/1/2024	12/31/2024	\$ 150,000.00
5	Emergency allocation for Capital Project expenditures	1/1/2024	12/31/2024	\$ 150,000.00
6	CCTV Cameras Replacement Project	1/1/2024	12/31/2024	\$ 214,500.00
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Pursuant to IC 20-40-18-6, the Avon Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: October 24, 2022

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1				
2	Vinyl Wall Removal and Paint	1/1/2025	12/31/2025	\$ 1,335,732.00
3	Carpet replacement - Multiple Schools	1/1/2025	12/31/2025	\$ 150,000.00
4	Painting projects - Multiple Schools	1/1/2025	12/31/2025	\$ 150,000.00
5	Emergency allocation for Capital Project expenditures	1/1/2025	12/31/2025	\$ 150,000.00
6	CCTV Cameras Replacement Project	1/1/2025	12/31/2025	\$ 214,500.00
7	Fuel Underground Storage Unit	1/1/2025	12/31/2025	\$ 850,000.00
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.