

ROSE PARK COMMUNITY LEARNING CENTER PROPOSED REMODEL

WHERE OPPORTUNITY AND PROMISE MEET



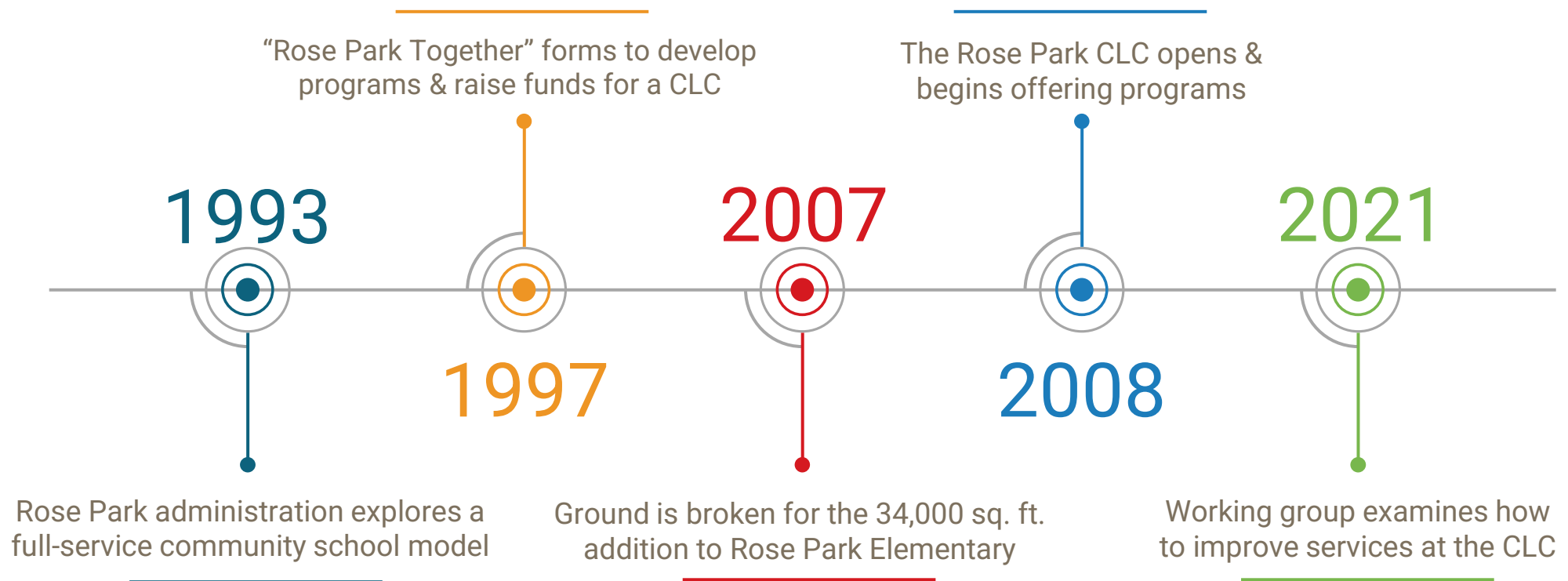
**SALT LAKE CITY
SCHOOL DISTRICT**
Your Best Choice

Excellence and Equity: every student, every classroom, every day



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ROSE PARK CLC HISTORY



Excellence and Equity: every student, every classroom, every day

FIVE PILLARS OF CLC FOCUS

- Early Childhood Education
- Youth academic support & enrichment
- Adult education & postsecondary opportunities
- Access to physical & mental health care
- Community development & civic engagement



ROSE PARK CLC IMPACT

- Volunteers logged more than 544 hours supporting students during the school day and after school.
- Parent volunteers supported the Community Learning Center with clothing distribution, holiday assistance, school events, COVID vaccine clinics, food distributions and school projects.
- The Intermountain Rose Park Elementary School Clinic sees 80 to 100 patients in a four-day week.
- Ten employees are parents of students or previous students.
- Eight Rose Park students received free eye exams and glasses from Friends for Sight in 2021-2022.
- Rose Park distributed food to 47 families and 217 individuals during March through August 2022.
- Approximately 1,520 COVID vaccines were distributed through Rose Park COVID-19 vaccine clinics.

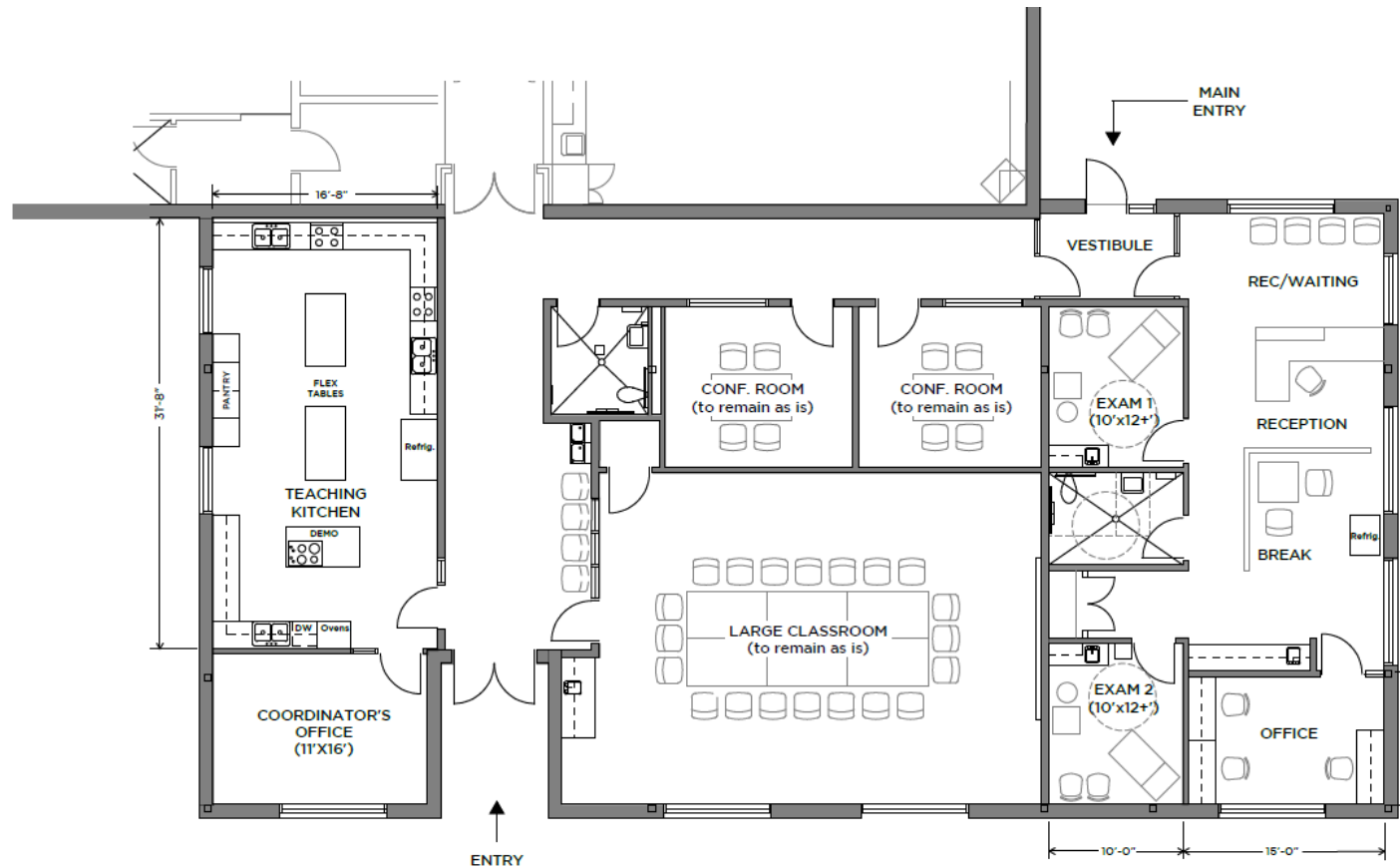


WHY RENOVATE?

- Key improvements in accessibility, safety and modernization
- Additional program offerings and enhanced community services
- Parking improvements to allow the community to better access the CLC



RENOVATION PLANS



Excellence and Equity: every student, every classroom, every day

COST PROJECTION

PROJECT ESTIMATE		CONSTRUCTION CONTROL CORPORATION		1/3/2022
PROJECT NAME ROSE PARK CLC REMODEL				
LOCATION..... SALT LAKE CITY, UT				
ARCHITECT.....GSBS		SF	1,825	
STAGE OF DESIGN.....CONCEPTUAL DESIGN				
CSI #	DESCRIPTION	UNIT QTY	UNIT COST	TOTAL
BUILDING COST ESTIMATE				
02	EXISTING CONDITIONS		\$ 20.74	\$ 37,849
03	CONCRETE		\$ 5.75	\$ 10,494
04	MASONRY		\$ -	\$ -
05	METALS		\$ -	\$ -
06	WOODS & PLASTICS		\$ 33.18	\$ 60,549
07	THERMAL & MOISTURE PROTECTION		\$ 4.88	\$ 8,902
08	DOORS & WINDOWS		\$ 15.22	\$ 27,775
09	FINISHES		\$ 52.81	\$ 96,380
10	SPECIALTIES		\$ 2.63	\$ 4,800
11	EQUIPMENT		\$ 4.22	\$ 7,700
12	FURNISHINGS		\$ 3.77	\$ 6,875
14	CONVEYING SYSTEMS		\$ -	\$ -
21	FIRE SUPPRESSION		\$ 4.00	\$ 7,300
22	PLUMBING		\$ 11.84	\$ 21,606
23	HVAC		\$ 31.86	\$ 58,150
26	ELECTRICAL		\$ 24.86	\$ 45,375
27	COMMUNICATION		\$ 8.50	\$ 15,513
28	ELECTRONIC SAFETY AND SECURITY		\$ 6.50	\$ 11,863
31	EARTHWORK		\$ 2.88	\$ 5,250
32	EXTERIOR IMPROVEMENTS		\$ 67.34	\$ 122,897
33	SITE UTILITIES		\$ 5.48	\$ 10,000
SUBTOTAL			\$ 306.45	\$ 559,276
GENERAL CONDITIONS			15%	\$ 45.97 \$ 83,891
OVERHEAD & PROFIT			8%	\$ 24.52 \$ 44,742
BONDS & INSURANCE			2%	\$ 6.13 \$ 11,186
DESIGN CONTINGENCY			15%	\$ 45.97 \$ 83,891
TOTAL CONSTRUCTION COST			\$ 429.03	\$ 782,986
Plan Check Fees				\$ 4,577
Building Permit				\$ 7,041
1% State Permit Fee				\$ 70
Utility Connection Fees and Impact Fees				N/A
A/E Fees			8.76%	\$ 68,590
A/E Reimbursables			4% of A/E FEE	\$ 2,744
Furniture, Fixtures, & Equipment			8%	\$ 62,639
Special Inspections & Testing				TBD
Owner's Construction Contingency			5%	\$ 39,149
Commissioning Agent				N/A
Project Management Fees				TBD
Energy Modeling				N/A
Relocation, Moving, Temporary Facilities Allowance			1 Allow	\$ 10,000
PROJECT TOTAL				\$ 977,795
ALTERNATE - VESTIBULE ADDITION				\$ 50,259

