



Maximizing Our Students' Talents and Achievements, While Maintaining our Hard Fought Restorations

***Longwood Board of Education
Adopted Budget
for 2016-2017***



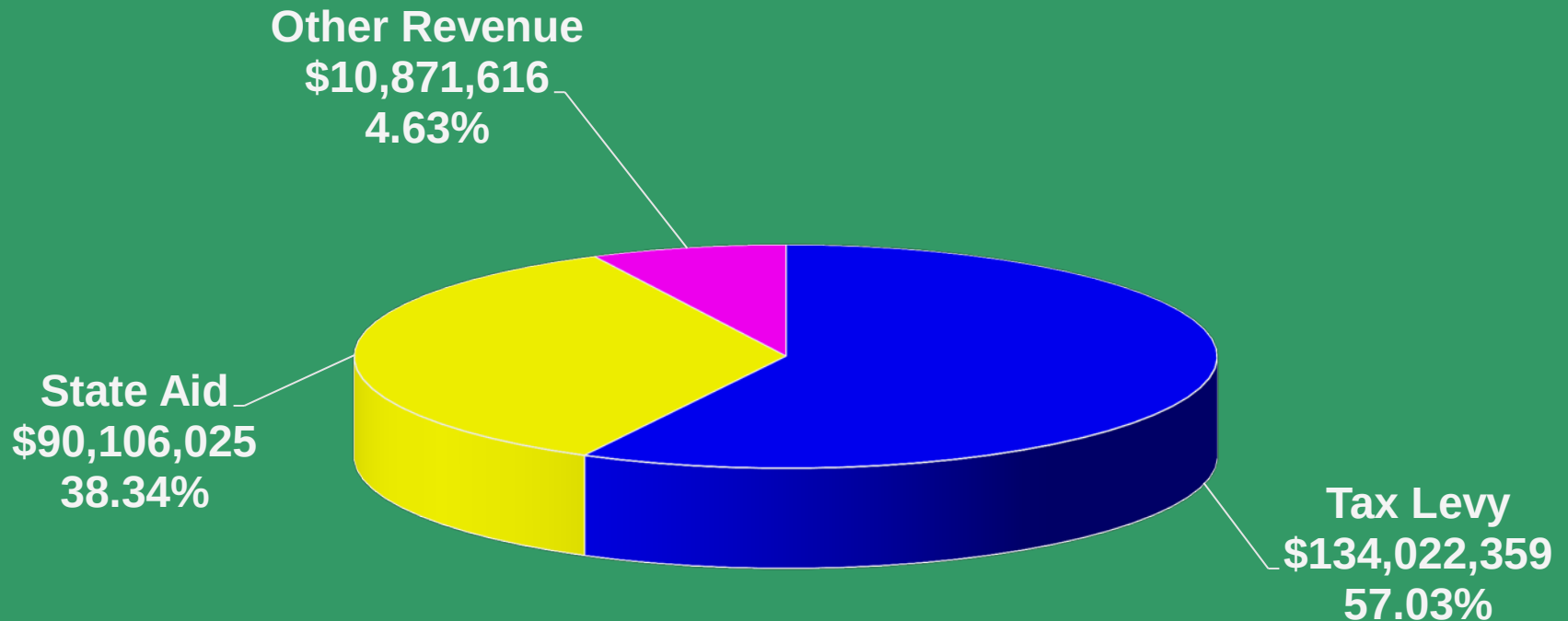
***Longwood Board of Education Meeting
May 5, 2016***

2016-2017 Adopted Budget

<i>Proposed Budget</i>	<i>\$235,000,000</i>
<i>Administrative Component :</i>	<i>\$ 23,073,524</i>
<i>Program Component:</i>	<i>\$ 177,953,349</i>
<i>Capital Component:</i>	<i>\$ 33,973,127</i>
<i>% TOTAL BUDGET INCREASE</i>	<i>3.52 %</i>
<i>% TAX LEVY INCREASE</i>	<i>2.01 %</i>
<i>BOCES BUDGET</i>	<i>\$ 15,854,070</i>
<i>Capital Projects</i>	<i>\$750,000</i>

2016-17 Revenue Budget

Adopted Budget for 2016-2017 \$235,000,000



Anticipated Revenue Budget

<i>Real Estate Taxes</i>	<i>\$ 134,022,359</i>	<i>57.03%</i>
<i>State & BOCES Aid</i>	<i>\$ 90,106,025</i>	<i>38.34%</i>
<i>Applied Fund</i>	<i>\$ 5,000,000</i>	<i>2.13%</i>
<i>Reserves</i>	<i>\$ 1,600,000</i>	<i>.68%</i>
<i>PILOT Payments</i>	<i>\$ 680,000</i>	<i>.29%</i>
<i>Other Revenue</i>	<i>\$ 3,591,616</i>	<i>1.53%</i>
<i>TOTAL</i>	<i>\$ 235,000,000</i>	<i>100%</i>

Tax Limitation Levy

The law does not establish a “2% tax cap”

Tax levy limit calculation based on:

Tax based growth factor assigned by NYS

Increase/Decrease in PILOT Payments

Exemptions:

Increases in mandated TRS/ERS contributions

Local Capital Expenditures

Maximum allowable 2016-2017 tax levy limit for

Longwood = 2.01%

Comparison of Adopted and Contingent Budgets

	<u>Adopted Budget</u>	<u>Contingent Budget</u>
<i>Total Budget</i>	<i>\$235,000,000</i>	<i>\$232,364,182</i>
<i>Budget Increase</i>	<i>3.52%</i>	<i>2.36%</i>
<i>Tax Levy Increase</i>	<i>2.01%</i>	<i>-0-</i>
<i>Est. Tax Rate per \$100</i>	<i>\$261.90</i>	<i>256.75</i>
<i>Est. Avg. Increase/Year</i>	<i>\$223.03</i>	<i>-0-</i>

What Happens if the Budget Fails?

- ❖ ***Limited Opportunities for Students***
- ❖ ***Reduced Services for Students***
- ❖ ***Increased class size***
- ❖ ***Elimination of Staff: Administrators, Teachers, CSEA***
- ❖ ***Adopt a Contingent Budget (required)***
- ❖ ***No Increase in the Current Tax Levy (a zero percent cap)***

What Happens if the Budget Fails?

- ❖ ***Eliminate All New Equipment Purchases***
- ❖ ***Reduce Building Repairs and Eliminate Capital Projects***
- ❖ ***Limit use of Buildings & Grounds by Community Organizations (impose fees required by law)***
- ❖ ***Total Reductions Needed for a Contingent Budget: \$2,635,818***

Longwood Community Points of Pride

- ❖ ***Passed School Budget for thirteen consecutive years***
- ❖ ***Increased Ratio of YES to NO Votes Each Year***
- ❖ ***Increased Community Confidence and Support***
- ❖ ***Maintained Outstanding Financial Credit Rating AA+***
- ❖ ***HS Graduation Rate increased to 90%, up from 78% in June 2001***

Longwood Community Points of Pride

- ❖ ***Four Longwood High School Students were Named Commended Students in the 2016 National Merit Scholarships Program.***
- ❖ ***First Ever, Two HS Seniors Named Candidates for the Prestigious U.S. Presidential Scholars Program***
- ❖ ***Our HS Boasts a Record Number of Varsity Teams who Qualify for NYS Public School Athletic Association Awards by maintaining Academic Averages of 90%, or above***

Longwood Community Points of Pride

- ❖ ***\$15,000,000 in Scholarships Awarded to the Class of 2015 – Up from \$10,000,000 in 2014***
- ❖ ***Increased Parent Participation Throughout all School Buildings***
- ❖ ***Renewed School-to-Business Partnerships Program with Numerous Local Businesses***
- ❖ ***New Middle School Application for Designation as a NYS Essential School to Watch***

Longwood Community Points of Pride

- ❖ ***Entering the Third Year of a Five Year Implementation Plan for the \$1.7 Million Climate Transformation Grant***
- ❖ ***The Longwood Lions Football TeamLong Island Championship Class 1 Title***
- ❖ ***Top Student Musicians were Chosen to Participate in the All-State, and All-County Festivals***
- ❖ ***Two Building Administrators in One Year - Honored by NYSCOSS***



In Spite Of

We Work Diligently to keep Academic Excellence our Highest Priority, and the Community's Investment in Education our Top Commitment!

VOTE....MAY 17 TH

