

Master Plan Name Yellow Springs EVSD (Greene) - ELPP - K-12 Reno/Add - DRAFT\_2021 Cost Set  
 Program ELPP 2019-03-14 0 (Active)  
 Rank 449  
 School District Yellow Springs Exempted Village School District  
 School District IRN 45674  
 County Greene County  
 Cost Region 1 (New Construction Cost Factor: 98.78%)  
 Cost Set 2021 (for everything)  
 Bracketing Set 2021  
 Educational Planner FutureThink

Projected Enrollment (10 Yr)

Grade	2025-2026	Grade Configurations		
		Grades	Total	Placed
PK	0			
K	43	PK-12	607	607
1	55	PK-5	270	270
2	30	6-8	133	133
3	48	9-12	204	204
4	47	PK-8	403	403
5	47	6-12	337	337
6	39	CT	64	64
7	39			
8	55			
9	47			
10	57			
11	42			
12	58			
CT Offsite	0			
CT Low Bay Comprehensive	64			
CT High Bay Comprehensive	0			
CT Low Bay Onsite	0			
CT High Bay Onsite	0			
<b>Total</b>	<b>671</b>			

Project Scope:

Abatement/Demolition of Mills Lawn Elementary / Middle School.  
 Renovations / Addition to Yellow Springs High / McKinney Middle School to house grades K-12 & CT.

Master Planner Commentary:

The DRAFT Enrollment Projection report dated 12-4-20 is used in this Master Plan.  
 The facilities have been physically assessed, with an Assessment Report released on 5-21-17 by Thomas Porter Architects, and an Enhanced Environmental Hazards Assessment released on 10-23-17 by PSI.  
 The project budget for new buildings or building additions shown on this plan anticipates attaining the USGBC LEED For Schools (U. S. Green Building Council, Leadership in Energy and Environmental Design) Silver (with a preference for attaining points in the Energy and Atmosphere category).  
 The District qualifies for one (1) Low Bay Career Tech program because they meet the 50 students to 1 program enrollment guideline.  
 The Specific Allowance includes a Storm Shelter for Yellow Springs High / McKinney Middle School.  
 The Specific Allowance includes an Emergency Responder Radio Coverage System for Yellow Springs High / McKinney Middle School.  
 The Specific Allowance includes a Site Access Safety Improvement Allowance (i.e., deceleration lane, center left turn lane, metering, signage, etc.) for Yellow Springs High / McKinney Middle School.

Building	Allowance
Yellow Springs High School/McKinney Middle School	Site Access Safety Allowance
Yellow Springs High School/McKinney Middle School	Emergency Responder Radio Coverage Systems for 3,051 SF
Yellow Springs High School/McKinney Middle School	LEED Allowance for building renovation
Yellow Springs High School/McKinney Middle School	Storm Shelter allowance (hardening 4,836 SF)
Yellow Springs High School/McKinney Middle School	Emergency Responder Radio Coverage Systems for 108,749 SF

Yellow Springs High School/McKinney Middle School		Mills Lawn Elementary / Middle School	
Expedited Local Partnership Program (ELPP)		Expedited Local Partnership Program (ELPP)	
[2021]		[2021]	
Building	Yellow Springs High School/McKinney Middle School	Mills Lawn Elementary / Middle School	
Program	Expedited Local Partnership Program (ELPP)	Expedited Local Partnership Program (ELPP)	
Cost Set	[2021]	[2021]	
Assessing Consultant	OFCC	OFCC	
Type	Middle/High	Elementary/Middle	
Acres	37.82	8.84	
Grades Housed	7-12	K-6	
Current Enrollment	383	374	
Additions to Demolish	<input type="checkbox"/> 1963 Gymnasium / Locker Room Addition 83% 22,232 ft <sup>2</sup> <input type="checkbox"/> 1963 Original Construction 78% 29,506 ft <sup>2</sup> <input type="checkbox"/> 1988 Classroom and Corridor Addition 117% 6,914 ft <sup>2</sup> <input type="checkbox"/> 1999 Elevator Addition 103% 444 ft <sup>2</sup> <input type="checkbox"/> 2002 Classroom Addition 62% 15,133 ft <sup>2</sup>	<input type="checkbox"/> 1952 Original Construction 86% 23,900 ft <sup>2</sup> <input type="checkbox"/> 1957 Classroom and Media Center Addition 83% 10,163 ft <sup>2</sup> <input type="checkbox"/> 2002 Classroom, Administrative Office, and Multi-Purpose Room (Gymnasium/Student Dining) Addition 65% 13,261 ft <sup>2</sup>	
Grades Housed - Proposed	K-12, CT Low Bay Comprehensive	—	
Projected Enrollment	607	—	
CT Projected Enrollment	64	—	
Scope of Work	Renovate/Add	Abate/Demolish	
CEFPPI Rating	Borderline	Borderline	
Existing ft <sup>2</sup>	74,229	47,324	
Cost/ft <sup>2</sup> (DM)	\$308.27	\$308.59	
Cost to Replace	\$22,862,573.83	\$14,603,713.16	
Cost to Renovate	\$18,334,558.23	\$11,606,435.90	
Reprogramming	\$804,246.65	\$0.00	
Renovate+Replace	84%	79%	
Right Replacement	\$33,416,697.71	—	
Right Ratio	95%	—	
Addition Required	Yes	No	
	<b>Addition ft<sup>2</sup></b>	<b>Addition ft<sup>2</sup></b>	
Proposed Enrollment	Students sf/Student = sf required	Students sf/Student = sf required	
Elementary (PK-K)	43 x 134.38 = 5,778	— x — = 0	
Elementary (PK-5)	270 x 134.38 = 36,283	— x — = 0	
Middle (6-8)	133 x 162.33 = 21,590	— x — = 0	
High (9-12)	204 x 193.51 = 39,476	— x — = 0	
Career Technical Core Space	64 x 121.48 = 7,775	— x — = 0	
Total ft <sup>2</sup> Required	105,123.25	—	
ft <sup>2</sup> Existing	74,229	47,324	
Large Group Restroom Fixture Replacement	No	No	
Comprehensive Vocational	Yes	No	
Oversized ft <sup>2</sup>	3,626	—	
Less Oversized ft <sup>2</sup>	70,603	47,324	
CT ft <sup>2</sup> Existing	—	—	
CT ft <sup>2</sup> Not Programmed	—	—	
Less CT ft <sup>2</sup>	70,603	47,324	
Addition ft <sup>2</sup>	34,520	-47,324	
Cost per ft <sup>2</sup>	see below	see below	
<b>Total Addition Cost</b>	—	—	
	<b>Cost of Additions</b>	<b>Cost of Additions</b>	
Cost Of New SF	SF Required \$/SF Cost	SF Required \$/SF Cost	
Elementary (PK-5)	20,000.00 x \$308.59 = \$6,171,800.00	x = = \$0.00	
Middle (6-8)	14,520.00 x \$309.47 = \$4,493,504.40	x = = \$0.00	
High (9-12)	x = = \$0.00	x = = \$0.00	
Career Technical Program Space	—	—	
CT Existing ft <sup>2</sup>	—	—	
CT New ft <sup>2</sup>	3,051.28	—	
CT Total ft <sup>2</sup>	3,051	—	
CT Program Total	\$972,835.13	\$0.00	
Total Proposed ft <sup>2</sup>	111,800	—	
Total to Rebuild	\$10,665,304.40	\$0.00	
Total to Rebuild All Buildings	—	—	
Cost to Reno & Reprogram	\$19,138,804.88	—	
Total Addition Cost	\$0.00	—	
Total Career Technical	\$972,835.13	\$0.00	
Project Cost	\$30,776,944.41	\$0.00	
Asbestos Abatement	\$0.00	\$511,944.76	
Demolition	\$0.00	\$236,620.00	
Exclude Storm Shelter	—	—	
Specific Allowance	\$1,209,933.99	\$0.00	
Total Building Cost	\$31,986,878.40	\$748,564.76	
Page Subtotal	—	\$32,735,443.16	
General Allowance	—	\$0.00	
Project Agreement LFI	—	\$695,419.41	
Co-Funded Project	—	\$32,040,023.75	
Total Project Cost	—	\$32,735,443.16	

# Master Plan Worksheets for Yellow Springs High School/McKinney Middle School

## Reprogramming

Building Name:	Yellow Springs High School/McKinney Middle School
Current Grades Housed:	7-12 ( )
Existing Building Size (SF):	74,229
OSDM Required Building Size:	105,123.25
Additional SF:	34,520
District Has Central Food Prep:	no
Casework Replacment (Assessment Item J)	no
Large Restroom Fixture Replacement	no
Comprehensive Vocational	yes

Projected Enrollment	
Level	Enrollment
Elementary School	270
Middle School	133
High School	204
Career Technical School	64

Oversized Spaces Review						
OSDM Space	Actual Size	Size Per Design Manual	Oversized Amount	Co-Funded	LFI	
Corridors	14,720	11,258	3,462	22,516	0	
Ag Ed		3,100	0	6,200	0	
Gymnasium	7,563	20,500	0	30,750	0	
Media Center	2,378	2,214	164	4,428	0	
Vocational		3,100	0	6,200	0	
Student Dining	2,892	6,000	0	12,000	0	
Kitchen	1,150	2,348.5	0	4,697	0	
Auxiliary Gym		7,000	0	10,500	0	
Non-OSDM Space	Actual Size	Size Per Design Manual	Oversized Amount	Co-Funded	LFI	
Total Oversized			3,626		0	

Reprogramming Costs	
HARD COST SUB-TOTAL	\$654,325.87
CONSTRUCTION CONTINGENCY	\$45,802.81
SOFT COSTS (16.29%)	\$114,050.96
COST REGION ADJUSTMENT (98.78%)	-\$9,932.99
TOTAL REPROGRAMMING BUDGET	\$804,246.65

Large Spaces Reprogramming						
Space	SF Undersized	% Undersized	Reprogram SF	Cost/SF	Cost	
Auditorium		0.00%		\$0.00	\$0.00	
Corridors	0	0.00%		\$0.00	\$0.00	
Ag Ed		0.00%		\$19.49	\$0.00	
Gymnasium	-12,937	63.11%	7,563	\$19.49	\$147,402.87	
Media Center	0	0.00%	0	\$19.49	\$0.00	
Vocational		0.00%		\$0.00	\$0.00	
Student Dining	-3,108	51.80%	6,000	\$19.49	\$116,940.00	
Kitchen	-1,198.5	51.03%	2,348.5	\$60.00	\$140,910.00	
Natatorium		0.00%		\$0.00	\$0.00	
Indoor Track		0.00%		\$0.00	\$0.00	
Adult Education		0.00%		\$0.00	\$0.00	
Board Offices		0.00%		\$0.00	\$0.00	
Outside Agency		0.00%		\$0.00	\$0.00	
Auxiliary Gym		0.00%		\$0.00	\$0.00	
Total			15911.5		\$405,252.87	

If existing area is being converted to ES space, use conversion budget as follows:  
 Conversion to PK-K Classroom per Room \$26,850.00  
 Conversion to 1-5 Classroom per Room \$13,100.00  
 Large Group Restroom conversion per SF \$13.00

Total Students  
 Est. Classrooms

Estimate Classroom Count & LGR Area	Adjusted Count & Area	Reprogramming Budget
PK-K Rooms 3	3	\$80,550.00
1-5 Rooms 12	12	\$157,200.00
Restrooms 871	871	\$11,323.00
Total		\$249,073.00

**LEED**

Building Name: Yellow Springs High School/McKinney Middle School  
 Current Grades Housed: 7-12 ()  
 Existing Building Size (SF): 74,229  
 Demolished Additions: 0  
 Cost Per SF: \$308.27  
 Cost To Replace: \$22,882,573.83  
 Leed Allowance: \$338,090.03  
 OSDM Required Bldg Size: 105,123.25  
 Additional SF: 34,520

**LEED Allowance Funded and Project Agreement LFI**

Level	Required SF
Elementary School	36,282.6
Middle School	21,589.89
High School	39,476.04
Career Technical School	7,774.72
CT Program SF Required	3,051
<b>Total</b>	<b>108,174.25</b>
Level	SF Addition
Elementary School	20,000.00
Middle School	14,520.00
High School	
Career Technical School	
CT Program New	3,051.28
<b>Total SF Addition:</b>	<b>37,571.28</b>
<b>Total SF Required:</b>	<b>108,174.25</b>
<b>Total SF Addition:</b>	<b>37,571.28</b>
<b>SF Required minus SF Addition:</b>	<b>70,602.97</b>

**Oversized Spaces**

Co-Funded SF: 3,626  
 Non-Co-Funded SF: 0  
 Total SF Oversized Spaces: 3,626

**Excess Space**

Excess Space SF: 0  
 Excess SF Space CT: 0  
 Total SF Excess Space: 0

**LEED Allowance for Co-fundable Spaces:**

Total SF Required minus SF Addition: 70,602.97  
 Oversized Co-funded SF: 3,626  
 Total Co-fundable SF: 74,229  
 Total SF x Cost / SF:  $74,229 \times \$308.27 = \$22,882,573.83$   
 1.5% LEED Allowance:  $\$22,882,573.83 \times 98.5\% \times 1.5\% = \$338,090.03$

**LEED Allowance for Non-Cofundable Spaces:**

Non-Cofunded SF: Excess Space 0  
 Total SF x Cost / SF:  $0 \times \$308.27 = \$0.00$   
 1.5% LEED Allowance:  $0 \times 98.5\% \times 1.5\% = \$0.00$

Non-Cofunded SF: Excess Building Component OSDM Space 0  
 Total SF x Cost / SF:  $0 \times 308.27 = \$0.00$   
 1.5% LEED Allowance:  $\$0.00 \times 98.5\% \times 1.5\% = \$0.00$

LEED Allowance Co-fundable: \$338,090.03  
 LEED Allowance Non-Cofundable: \$0.00  
 Total LEED Allowance: \$338,090.03

**Co-Funded Oversized Spaces: Oversized Amount**

Corridors	3,462
Ag Ed	0
Gymnasium	0
Media Center	164
Vocational	0
Student Dining	0
Kitchen	0
Auxiliary Gym	0
<b>Total</b>	<b>3,626</b>

**Non-Cofunded Oversized Spaces: Oversized Amount**

Corridors	0
Ag Ed	0
Gymnasium	0
Media Center	0
Vocational	0
Student Dining	0
Kitchen	0
Auxiliary Gym	0
<b>Total</b>	<b>0</b>

**Cost Data**

**Complete Building Cost Data**

Total Cost To Renovate	\$18,334,558.24
M	\$74,229.00
N	\$181,861.05
U fire suppression ONLY	\$237,532.80
Subtotal	\$493,622.85
Contingency	\$34,553.60
Non-Construction Costs	\$86,039.94
Regional Cost Factor	-\$7,493.44
Total Life Safety Cost	\$606,722.95
less total non-cofunded PALFI life safety	\$0.00
Total Co-Funded Life Safety Cost	\$606,722.96

**PALFI**

Total Enrollment	671
Elementary School SF Required	36,282.6
Middle School SF Required	21,589.89
High School SF Required	39,476.04
Career Technical School SF Required	7,774.72
CT Program SF Required	3,051
Existing Building SF	74,229
Total Oversized	3,626
Total Usable Building SF:	70,603
Addition or (Excess Space) SF:*	37,571

\* No addition or excess space if between 1,000 SF and -1,000 SF

**LFI Calculation - Excess SF**

Building SF:**	74,229
Renovation Costs	\$18,334,558.24
Reprogramming Costs	\$804,246.65
Cost per SF to Renovate	\$257.83
Life Safety Costs	\$606,722.96
Co-Funded Life Safety Cost per SF	\$8.17
LFI Cost per SF	\$249.66
LEED Cost per SF	\$4.55

\*\* Building SF does not include non-OSDM spaces

**Project Agreement LFI For Non-OSDM Spaces Summary**

**Project Agreement LFI Excess Square Foot Summary**

Total Excess Square Footage Renovation PALFI:	\$0.00
Total Excess Square Footage LEED PALFI:	\$0.00
TOTAL PALFI for:Yellow Springs High School/McKinney Middle School	\$0.00

**Project Agreement LFI Excess Square Foot Spaces**

Excess Building	
Cost To Renovate Space 0 SF @ \$249.66/SF	\$0.00
LEED Cost For Space 0 SF @ \$4.55/SF	\$0.00
Corridors	
Cost To Renovate Space 0 SF @ \$249.66/SF	\$0.00
LEED Cost For Space 0 SF @ \$4.55/SF	\$0.00
Ag Ed	
Cost To Renovate Space 0 SF @ \$249.66/SF	\$0.00
LEED Cost For Space 0 SF @ \$4.55/SF	\$0.00
Gymnasium	
Cost To Renovate Space 0 SF @ \$249.66/SF	\$0.00
LEED Cost For Space 0 SF @ \$4.55/SF	\$0.00
Media Center	
Cost To Renovate Space 0 SF @ \$249.66/SF	\$0.00
LEED Cost For Space 0 SF @ \$4.55/SF	\$0.00
Vocational	
Cost To Renovate Space 0 SF @ \$249.66/SF	\$0.00
LEED Cost For Space 0 SF @ \$4.55/SF	\$0.00
Student Dining	
Cost To Renovate Space 0 SF @ \$249.66/SF	\$0.00
LEED Cost For Space 0 SF @ \$4.55/SF	\$0.00
Kitchen	
Cost To Renovate Space 0 SF @ \$249.66/SF	\$0.00
LEED Cost For Space 0 SF @ \$4.55/SF	\$0.00
Auxiliary Gym	
Cost To Renovate Space 0 SF @ \$249.66/SF	\$0.00
LEED Cost For Space 0 SF @ \$4.55/SF	\$0.00
Non OSDM Spaces In OSDM Additions	
Cost to renovate space: 0 SF @ \$249.66/SF	\$0.00
LEED Costs for Space: 0 SF @ \$4.55/SF	\$0.00
Total Excess Square Footage Renovation PALFI:	\$0.00
Total Excess Square Footage LEED PALFI:	\$0.00

100% Cap

**Project Agreement Locally Funded Initiatives — Renovation**

Corridors	\$0.00
Ag Ed	\$0.00
Gymnasium	\$0.00
Media Center	\$0.00
Vocational	\$0.00
Student Dining	\$0.00
Kitchen	\$0.00
Auxiliary Gym	\$0.00
Non OSDM Spaces In OSDM Additions	\$0.00
Excess SF from Webtool	\$0.00
Total Renovation PALFI	\$0.00

**Project Agreement Locally Funded Initiatives — LEED Costs**

Corridors	\$0.00
Ag Ed	\$0.00
Gymnasium	\$0.00
Media Center	\$0.00
Vocational	\$0.00
Student Dining	\$0.00
Kitchen	\$0.00
Auxiliary Gym	\$0.00
Non OSDM Spaces In OSDM Additions	\$0.00
Excess SF from Webtool	\$0.00
Total LEED PALFI	\$0.00

### Right Ratio Calculations

Cost of Renovation	\$18,334,558.24
Reprogramming	\$804,246.65
LEED Allowance	\$338,090.03
Non-Optional Demo Allowance	\$0.00
Non-Optional Abatement	\$0.00
Addition Cost	\$11,638,139.53
Other (specific allowances & manual LFIs as indicated)	\$909,933.99
Total Building Cost	\$32,024,968.44
Total LFI's/Building	\$0.00
Revised Project Cost	\$32,024,968.44
Right Replacement	\$31,299,565.72
100% Cap Differential	\$725,402.72

Negative numbers indicate the dollars remaining until project reaches 100% cap.  
Positive numbers indicate a need for 100% Cap LFI.

### Storm Shelter

#### Storm shelter to be built as part of renovation

ES enrollment	270
MS enrollment	133
HS enrollment	204
CTS enrollment	64
Staff	113
Total occupants	784
SF required for occupants (@ 5 SF / occupant)	3,920
Wheelchair occupants (@ 1 / 200 occupants)	4
Additional SF required for wheelchair occupants (@ 10 SF / wheelchair occupant)	40
Water closets required (@ 1 WC / 250 occupants for first 500; 1 WC / 500 occupants for the rest)	3
SF required for water closets (@ 15 SF / WC)	45
Lavatories required (@ 1 lavatory / 1,000 occupants)	1
SF required for lavatories (@ 9 SF / lavatory)	9
Required shelter SF	4,014
Usable space	83%
Required SF to allow for useless space ( $1 \div 83\% = 120\%$ )	4,836
Required SF with mechanical area (+ 0.0%)	4,836
<b>Total Required SF (+ 0.0% construction factor)</b>	<b>4,836</b>
SF cost (@ \$88.03 / SF hardened)	\$425,725.81
Peer review fees	\$15,000.00
Testing agency fees	\$25,000.00
Storm shelter construction cost	\$465,725.81
<b>Total storm shelter cost</b> ( $\times 98.78\%$ regional cost factor for Southwestern Ohio)	<b>\$460,043.96</b>

# Program of Requirements for Yellow Springs High School/McKinney Middle School (Yellow Springs EVSD (Greene) - ELPP - K-12 Reno/Add - DRAFT\_2021 Cost Set)

SF per Student		
POR SF/Student	47.67	(not to exceed Maximum Allowable)
Maximum Program SF/Student	47.68	(Maximum Allowable)
OSDM Bracketed SF/Student	169.00	

General Info	
Number Of Students Low Bay	64
Number Of Students High Bay	0
Number of High School Students	204
Funded Programs Low Bay (50:1)	1
Funded Programs High Bay (30:1)	0
Career Tech Excess SF	0

Square Footage		
Total POR SF	3,051	(not to exceed Maximum Allowable)
Maximum Program SF	3,052	(Maximum Allowable)
OSDM Bracketed SF	10,816	

	Program Code	Existing Indoor SF	Existing SF	Indoor SF Specified In DM	SF Specified In DM	Existing Lab Percent Of Required	SF Reprogrammed	Reprogramming Cost (\$23.62)	Proposed New Indoor SF	Proposed New SF	Cost New	Total Cost	Final SF
<b>Program Type 2</b>													
Engineering and Design	F6	0	0	2,310	2,310	0.00%	0.00	\$0.00	2,310	2,310	\$747,285.00	\$747,285.00	2,310
Net Program Space Total		0	0				0.00	\$0.00	2,310	2,310	\$747,285.00	\$747,285.00	2,310
<b>Building Services Spaces</b>													
		Existing Indoor SF							Proposed New Indoor SF		Cost(\$316.57)	Final Sf	
Mechanical Electrical 5%		0							115.50		\$36,563.83	115.5	
Corridors 14%		0							323.40		\$102,378.74	323.4	
Building Services Spaces Subtotal		0							438.9		\$138,942.57	438.9	
<b>Building Gross Square Footage</b>													
		Existing Indoor SF							Proposed New Indoor SF		Cost(\$316.57)	Final Sf	
Net Program Space + Building Services Spaces (From Above)		0							2,748.9				
Construction Factor (11% Of Additional And Indoor)		0.00							302.38		\$95,724.44	302.38	
<b>POR Totals</b>													
		Existing Indoor SF							Proposed New Indoor SF		Cost(\$316.57)	Final Sf	
Net Program		0							2,310		\$747,285.00	2,310	
Regional Cost Factor 98.78%											-\$9,116.88		
Building Services Spaces		0							438.9		\$138,942.57	438.9	
Construction Factor		0.00							302.38		\$95,724.44	302.38	
Total		0							3,051.28		\$972,835.13	3,051	

[POR Worksheet](#)

Specific Allowances for Master Plan Yellow Springs EVSD (Greene) - ELPP - K-12 Reno/Add - DRAFT\_2021 Cost Set - Yellow Springs Exempted Village

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Specific Allowances						
Building	Category	Name	Amount	Comments	Cost Column	Include in Right Ratio
Yellow Springs High School/McKinney Middle School	Site Development	Site Access Safety Allowance	\$300,000.00		Base CM & A/E Services	no
Yellow Springs High School/McKinney Middle School	ERRCS	Emergency Responder Radio Coverage Systems for 3,051 SF	\$3,051.00	ERRCS Allowance for new CT Space	Base CM & A/E Services	yes
Yellow Springs High School/McKinney Middle School	LEED	LEED Allowance for building renovation	\$338,090.03		Base CM & A/E Services	yes
Yellow Springs High School/McKinney Middle School	Storm Shelter	Storm Shelter allowance (hardening 4,836 SF)	\$460,043.96		Base CM & A/E Services	yes
Yellow Springs High School/McKinney Middle School	ERRCS	Emergency Responder Radio Coverage Systems for 108,749 SF	\$108,749.00		Base CM & A/E Services	yes
<b>Total</b>			\$1,209,933.99			

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Project Agreement LFIs			
Building	Name	Amount	Comments Include in 100% Cap
	Yellow Springs High School/McKinney Middle School 100% Cap Differential	\$725,402.72	
<b>Total</b>		\$725,402.72	
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**Program of Requirements for Yellow Springs High School/McKinney Middle School (Yellow Springs EVSD (Greene) - ELPP - K-12 Reno/Add - DRAFT\_2021 Cost Set)**

SF per Student		Number of Low Bay Students: 64		Square Footage			
POR SF/Student	47.67 (not to exceed Maximum Allowable)	Number of High Bay Students:	0	Total POR SF	3,051 (not to exceed Maximum Allowable)		
Maximum Program SF/Student	47.68 (Maximum Allowable)	Number of High School Students:	204	Maximum Program SF	3,052 (Maximum Allowable)		
OSDM Bracketed SF/Student	169.00	Funded Programs Low Bay: 50:1	1	OSDM Bracketed SF	10,816		
		Funded Programs High Bay 30:1	0				
		Low Bay Programs Requiring Funds :	1				
		High Bay Programs Requiring Funds :	0				
Assessing Consultant data 2020			POR Planner data Cost Set: 2021				
Program Type 2							
F6: Engineering and Design — housed in new space							
Related Space	Existing Square Feet	Related Space	Funded Square Feet	Existing Square Feet	Proposed New Square Feet	Cost Per Square Foot	Total
		Laboratory	1500	0	1500	\$323.50	\$485,250.00
		Related Office	120	0	120	\$323.50	\$38,820.00
		Related Storage	200	0	200	\$323.50	\$64,700.00
		Related Changing Room	490	0	490	\$323.50	\$158,515.00
		Other	0	0	0	\$0.00	\$0.00
		<b>Total:</b>	<b>2,310</b>	<b>0</b>	<b>2,310</b>		<b>\$747,285.00</b>
		Reprogrammed SF: 0.00					
		<b>Comments:</b>					

DRAFT