**GENERAL APPROPRIATIONS RESOLUTION**

Gull Lake Community Schools

RESOLVED, that this resolution shall be the General Appropriations of the Gull Lake Community School District for the fiscal year 2022-2023; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Gull Lake Community School District.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for the fiscal year 2022-2023 which includes 17.7769 mills ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes as follows:

<table>
<thead>
<tr>
<th>Code#</th>
<th>Description</th>
<th>Budget 6/20/2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>100</td>
<td>Local</td>
<td>$ 5,183,934</td>
</tr>
<tr>
<td>300</td>
<td>State</td>
<td>$ 34,114,068</td>
</tr>
<tr>
<td>400</td>
<td>Federal</td>
<td>$ 487,931</td>
</tr>
<tr>
<td>500</td>
<td>Incoming Transfers &amp; Other</td>
<td>$ 3,649,222</td>
</tr>
<tr>
<td></td>
<td>Total Revenues other than Athletics</td>
<td>$ 43,435,155</td>
</tr>
<tr>
<td></td>
<td>Athletics</td>
<td>$ 130,625</td>
</tr>
<tr>
<td></td>
<td><strong>Total Revenues</strong></td>
<td><strong>$ 43,565,780</strong></td>
</tr>
<tr>
<td></td>
<td>Total Fund Balance, July 1 (projected)</td>
<td>$ 4,212,806</td>
</tr>
<tr>
<td></td>
<td><strong>Total Available to appropriate</strong></td>
<td><strong>47,778,586</strong></td>
</tr>
</tbody>
</table>

BE IT FURTHER RESOLVED that $43,694,706 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

110 Basic Program $ 23,568,866
120 Added Needs $ 2,627,531
**Total Instruction:** $ 26,196,397

210 Pupil $ 2,783,550
220 Instructional Staff $ 1,061,107
230 General Administration $ 792,783
240 School Administration $ 2,649,283
250 Business $ 656,022
260 Operation & Maintenance $ 3,264,728
270 Transportation $ 1,756,509
280 Technology, Information & Other $ 780,613
**Total Support Services:** $ 13,744,595
300 Community Services $ 2,655,154
400 Outgoing Transfers & Fund Modifications $ 526,381
**Total Expenditures other than Athletics** $ 43,122,526
Athletics $ 572,180
**Total Appropriated** $ 43,694,706

Excess (deficit) Revenues Over Expenditures: $ (128,925)
### Final Amended 21/22 Budget - June 2022

**Fund Balance Information**

- **Fund Balance - 07/01/21 Audit:**
  - Total Beginning Fund Balance - General $4,295,964
  - Excess (deficit) Revenues Over Expenditures: $(83,158)
  - Equals Projected Ending Fund Balance 2021-2022 $4,212,806

**Amendment Projection**

- 9.7%

### Projected Preliminary 22/23 Budget - June 2022

**Fund Balance Information**

- **Fund Balance - Projected 7/1/22 per budget**
  - Total Beginning Fund Balance $4,212,806
  - Excess (deficit) Revenues Over Expenditures: $(128,925)
  - Equals Projected Ending Fund Balance 2022-2023 $4,083,881

**Budget Projection**

- 9.35%