

Yellow Springs EVSD - DRAFT Master Plan Options

To be Updated/Confirmed: Enrollment Projection (Needs District's Acceptance), Cost Set Data (2020 CS Included), Two-Thirds Waiver Approvals for any Renovations (Requires District Request and OFCC Review/Approval);

	Grades	Enrollment	Cost	PALFI
Draft #1 - New K-12				
New ES/MS/HS	K-12 & CT	671	\$ 31,962,032	\$ -
Demo Mills Lane ES/MS			\$ 715,678	\$ -
Demo YS HS/McKinney MS			\$ 640,567	\$ -
Total Project Cost			\$ 33,318,276	\$ -
Co-Funded			\$ 33,318,276	
 Draft #2 - Demo/Reno/Add K-12				
Demo Mills Lane ES/MS			\$ 715,678	\$ -
D/R/A YS HS/McKinney MS	K-12 & CT	671	\$ 29,896,884	\$ 517,165
Total Project Cost			\$ 30,612,562	\$ 517,165
Co-Funded			\$ 30,095,397	
 Draft #3 - Reno/Add K-12				
Demo Mills Lane ES/MS			\$ 715,678	\$ -
Reno/Add YS HS/McKinney MS	K-12 & CT	671	\$ 29,354,819	\$ 132,462
Total Project Cost			\$ 30,070,496	\$ 132,462
Co-Funded			\$ 29,938,035	

PALFI = Project Agreement Locally Funded Initiative (Required LFI in addition to any elective LFI)
 100% CAP LFI = Renovation Costs + Addition Costs + Allowances exceed Right Replacement Cost
 Right Replacement = New Building SF and Costs based on proposed Enrollment for Building

FY21 Equity Ranking

Local Share - 74%

State Share - 26%

(Applicable until 8/31/2021)