

Mt Lebanon City Council Of PTAs
2022 - 2023 Budget (Draft)

Income	Amount	Notes
2020-2021 Carryover	4,473.69	a
Membership	1,550.00	b
Unit Obligation	1,200.00	c
Installment and Training Event	400.00	d
Total Income	7,623.69	

Notes

- a AUDITED BALANCE
- b based on 3,100 members @\$.50
- c 10 units @ \$120
- d based on 40 attendees @\$10
- e event not scheduled
- f Calendar is transitioning to paperless

Expense	Amount	Notes
Awards & Recognition		
Georgia Pogue	100.00	
School Board Appreciation	75.00	
State & Nat'l PTA Awards	250.00	
Student Visionary Award	25.00	
Total Awards & Recognition	450.00	
Committee Expenses		
Environmental Concerns	100.00	
Parent Education	200.00	
Staff Appreciation	300.00	
Total Committee Expenses	600.00	
Community Service		
Georgia Pogue Fund Donation	500.00	
Candidates Forum	-	e
Learning Support-MtL Public Library	100.00	
MtLFE Donation	1,000.00	
Musical Instrument Fund	150.00	
Total Community Service	1,750.00	
Operating Expenses		
Bank Service Charges	36.00	
Council Leadership Training & Conventions	300.00	
Council Officers/Chairs Expenses	150.00	
District Calendar	-	f
Installation and Training Event	500.00	
Insurance	200.00	
Total Operating Expenses	1,186.00	
Unbudgeted Expenses/Available Funds	3,637.69	
Total Expenses	7,623.69	