

DEER PARK COMMUNITY CITY BOARD OF EDUCATION

MINUTES OF THE REGULAR MEETING

JULY 19, 2022

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DEER PARK COMMUNITY CITY BOARD OF EDUCATION

MINUTES OF THE REGULAR MEETING

JULY 19, 2022

The Deer Park Community City Board of Education, Cincinnati, Ohio met in regular session, pursuant to the rules, in the Professional Development Center, 8688 Donna Lane, Cincinnati, Ohio on Tuesday, July 19, 2022, at 6:30 P.M.

ROLL CALL

Present – Bosse, Godwin, Huster, McCormick

Absent – Kellums

APPROVAL OF MEETING AGENDA

- No. 179-22 Mr. Godwin moved, seconded by Mrs. Huster, to approve the Meeting Agenda, of the regular meeting of July 19, 2022.

ROLL CALL: Ayes - Bosse, Godwin, Huster, McCormick

Nays – None

Motion carried unanimously.

APPROVAL OF MINUTES

- No. 180-22 Mr. Godwin moved, seconded by Mrs. Huster, to approve the minutes of the regular board meeting of June 28, 2022.

ROLL CALL: Ayes - Bosse, Godwin, Huster, McCormick

Nays - None

Motion carried unanimously.

TREASURER'S FINANCIAL REPORT

- No. 181-22 Mr. Godwin moved, seconded by Mrs. Huster, to approve the Treasurer's financial report for the month of June, 2022.

ROLL CALL: Ayes - Bosse, Godwin, Huster, McCormick

Nays - None

Motion carried unanimously.

AUTHORIZE TREASURER TO INVEST

No. 182-22 Mr. Godwin moved, seconded by Mrs. Huster, to authorize the Treasurer to invest as follows:

Star Ohio		
07/07/2022	Purchase	\$6,055,000.00*
07/12/2022	Redemption	\$1,000,000.00**

* Second Half Real Estate Tax Advance.

**Continuous operations of the district such as Payroll, Accounts Payable, Outstanding Checks

ROLL CALL: Ayes - Bosse, Godwin, Huster, McCormick
Nays - None

Motion carried unanimously.

REVERSE INTER-FUND ADVANCES

No. 183-22 Mr. Godwin moved, seconded by Mrs. Huster, to approve reversal of the following inter-fund advances:

<u>Fund Number</u>	<u>Description</u>		<u>Amount</u>
516	IDEA-B	From	\$7,347.70
584	Title IV	From	\$2,398.33
590	Title II	From	\$1,999.00
572	Title I	From	\$22,274.95
598	Schoolwide Pool	From	\$109,609.45
300	Athletics	From	\$128,418.04
507	ESSER	From	\$648,926.67
001	General Fund	To	\$920,974.14

ROLL CALL: Ayes – Bosse, Godwin, Huster, McCormick
Nays – None

Motion carried unanimously.

INTER-FUND TRANSFERS

No. 184-22 Mrs. Huster moved, seconded by Mr. Godwin, to approve the following inter-fund transfers:

Deer Park Community City Schools					
Inter-Fund Transfers					
From		To			
Fund Number	Description	Fund Number	Description	Amount	
572	Title I	598	Schoolwide Pool	Up to	\$395,000.00
590	Title II-A	598	Schoolwide Pool	Up to	\$70,000.00
001	General Fund	598	Schoolwide Pool	Up to	\$1,300,000.00

ROLL CALL: Ayes - Bosse, Godwin, Huster, McCormick
Nays - None

Motion carried unanimously.

REPORTS OF THE SUPERINTENDENT

During Reports of the Superintendent, Patty Hadden, Director of Student Services, presented on the Federal Programs concerning federal grant funds to support special needs students. Dr. Orso gave an update on the Curriculum Report. Jake Snyder gave an update on the Commutations Report. Steve Smith gave an update on the Great Oaks Report.

APPROVAL OF 2022-23 SCHOOL YEAR DISTRICT SCHOOL FEES

- No. 185-22 Mr. Godwin moved, seconded by Mrs. Huster, to approve the 2022-23 school year student fees, activity fees, and lunch fees for Amity and the JR/SR High School. A copy of which becomes part of these minutes.

ROLL CALL: Ayes - Bosse, Godwin, Huster, McCormick
Nays – None

Motion carried unanimously.

APPROVAL OF FACILITY RENTAL FEES FOR 2022-23 & 2023-24

- No. 186-22 Mr. Godwin moved, seconded by Mrs. Huster, to approve facility rental fees for 2022-23 and 2023-24, a copy of which becomes part of these minutes.

ROLL CALL: Ayes - Bosse, Godwin, Huster, McCormick
Nays - None

Motion carried unanimously.

RENEWAL OF THE EQUITY AND ADEQUACY OF SCHOOL FUNDING MEMBERSHIP

- No. 187-22 Mr. Godwin moved, seconded by Mrs. Huster, to approve renewing the district's membership with the Equity and Adequacy of School Funding Coalition, for 2022-23 school year.

ROLL CALL: Ayes – Bosse, Godwin, Huster, McCormick
Nays – None

Motion carried unanimously.

APPROVAL OF MENTOR TEACHER PROGRAM STIPEND

- No. 188-22 Mrs. Huster moved, seconded by Mr. Godwin, to approve the Mentor Teacher Program Stipend:
University of Cincinnati - \$1100.00

ROLL CALL: Ayes - Bosse, Godwin, Huster, McCormick
Nays - None

Motion carried unanimously.

APPROVAL OF ONE-TIME STIPEND PAYMENTS FOR THE 2021-22 SCHOOL YEAR

No. 189-22 Mrs. Huster moved, seconded by Mr. Godwin, to approve one-time stipends as follows for the 2021-22 school year:

<u>Name</u>	<u>Position</u>	<u>Rate</u>
Carolynn Sullivan	Mentor Teacher (University of Cincinnati)	\$100
Suzy Beck	Mentor Teacher (University of Cincinnati)	\$100
Tim Hubbard	Mentor Teacher (University of Cincinnati)	\$100
Nicole Weber	Mentor Teacher (University of Cincinnati)	\$300
Brian Davison	Mentor Teacher (University of Cincinnati)	\$300
Sean Maher	Mentor Teacher (University of Cincinnati)	\$100
Mark Devine	Mentor Teacher (University of Cincinnati)	\$100

ROLL CALL: Ayes - Bosse, Godwin, Huster, McCormick
Nays - None

Motion carried unanimously.

APPROVAL OF ADDITIONAL CONTRACT DAYS FOR 2022-23 SCHOOL YEAR

No. 190-22 Mrs. Huster moved, seconded by Mr. Godwin, to approve additional contract days for the following:

<u>Name</u>	<u>Position</u>	<u>Number of hours</u>	<u>Amount</u>
Diane Daily	Secretary	Up to 5 Additional Days	2022-23 Salary Rate
Amy McKnight	Counselor	Up to 10 Additional Days	2022-23 Salary Rate

Jason Spelic	Counselor	Up to 10 Additional Days	2022-23 Salary Rate
Corrie Madden	Counselor	Up to 10 Additional Days	2022-23 Salary Rate

ROLL CALL: Ayes - Godwin, Huster, McCormick
Nays - None
Abstain – Bosse

Motion carried unanimously.

EMPLOYMENT OF STAFF-CERTIFIED

No. 191-22 Mrs. Huster moved, seconded by Mr. Godwin, to employee staff members for the 2022-23 school year as follows:

<u>Name</u>	<u>Position</u>	<u>Effective</u>	<u>Amount</u>
Emily Rathge	Speech Therapy Services	09/22/2022- 12/16/2022 Up to 16 hr/week	See Attached

ROLL CALL: Ayes – Bosse, Godwin, Huster, McCormick
Nays - None

Motion carried unanimously.

APPROVAL OF ADDITIONAL CONTRACT DAYS FOR ADMINISTRATIVE STAFF FOR THE 2022-23 SCHOOL YEAR

No. 192-22 Mr. Godwin moved, seconded by Mrs. McCormick, to approve additional contract days for the following:

<u>Name</u>	<u>Position</u>	<u>Number of Days</u>	<u>Amount</u>
Brandon Grubenhoff	Director of Teaching and Learning K-6	Up to 10 Summer Days	See Attached

ROLL CALL: Ayes – Bosse, Godwin, Huster, McCormick
Nays - None

Motion carried unanimously.

APPROVAL OF ONE-TIME STIPEND PAYMENTS FOR THE 2022-23 SCHOOL YEAR

- No. 193-22 Mrs. Huster moved, seconded by Mrs. McCormick, to approve one-time stipends as follows for the 2022-23 school year:

<u>Name</u>	<u>Position</u>	<u>Amount</u>
Sara Godwin	New Teacher Induction Leader	\$500.00
Celeste Simonson	New Teacher Induction Leader	\$500.00

ROLL CALL: Ayes - Bosse, Huster, McCormick
Nays – None
Abstain – Godwin

Motion carried unanimously.

ACCEPTANCE OF A RESIGNATION

- No. 194-22 Mrs. Huster moved, seconded by Mr. Godwin, to accept the resignation of the following employee:

<u>Name</u>	<u>Position</u>	<u>Effective</u>
Mackenzie Curran	Long Term Substitute Teacher	07/31/2022

ROLL CALL: Ayes - Bosse, Godwin, Huster, McCormick
Nays – None

Motion carried unanimously.

RESCIND CERTIFIED CONTRACT FOR THE 2022-23 SCHOOL YEAR

- No. 195-22 Mrs. Huster moved, seconded by Mr. Godwin, to rescind the following certified contract for the 2022-23 school year:

<u>Name</u>	<u>Position</u>	<u>Contract</u>	<u>Days</u>	<u>Effective</u>	<u>Amount</u>
Mackenzie Curran	Long Term Substitute Teacher	1 year limited	184	8/11/22	See Attached

ROLL CALL: Ayes - Bosse, Godwin, Huster, McCormick
Nays – None

Motion carried unanimously.

**APPROVAL OF SUPPLEMENTAL CONTRACTS FOR THE 2022-23
SCHOOL YEAR**

No. 196-22 Mrs. Huster moved, seconded by Mrs. McCormick, to approve the following supplemental contracts for the 2022-23 school year:

<u>Name</u>	<u>Position</u>	<u>Rate</u>
Patrick Bauer	Instrumental Music Director- H.S.	\$8,824
Matt Suddendorf	Vocal Music Director-H.S.	\$6,829
Rachel Hackney	Drama Director	\$2,528
Calvin Johnson	Football Varsity Coach	\$9,054
Steve Sheehan	Football Varsity Asst. Coach	\$5,685
Bill Jenike	Football Varsity Asst. Coach	\$5,685
Chuck Faust	Football Varsity Asst. Coach	\$5,685
Tucker Berger	Football Varsity Asst. Coach	\$5,685
Joey Peak	Football Asst. Coach (JV Freshman)	\$4,040
Max Lewis	Football Asst. Coach (JV Freshman)	\$4,040
Joe Donnellon	Football Boys Asst. Coach (JH)	\$3,741
Gary Barnett	Football Boys Asst. Coach (JH)	\$3,741
Ryan Hubbard	Football Boys Asst. Coach (JH)	\$3,741
Bradley Scheidt	Soccer Girls Varsity Coach	\$5,685
Rachel Hackney	Yearbook Advisor-H.S.	\$4,325
Becca Wolfe	Deer Park Sports Network (Fall) (Pilot)	\$3,281
Lauren Troxell	Cheerleader Varsity Coach/ Football	\$3,350
Lauren Troxell	Cheerleader Varsity Coach/Basketball	\$3,350
Brenda Livingston	Color Guard Coach	\$3,580
McCartney	Color Guard H.S. Asst. Coach	\$1,838

Johnson		
Brenda Livingston	Band Winter Percussion/Guard	\$1,287
Symon Jones	Band Winter Percussion/Guard	\$1,287
Joseph Vetter	Instrumental Music Asst. Director-H.S.	\$3,121
Tim Hubbard	Communiserve Advisor H.S.	\$3,121
Andrea Felix	Soccer Girls Reserve Coach	\$3,741
Mike Wallet	Soccer Boys Reserve Coach	\$3,741
Brady Marsh	Soccer Girls Asst. Coach	\$4,040
Matt Wallet	Soccer Boys Asst. Coach	\$4,040
Doug Amend	Soccer Boys Varsity Coach	\$5,685
Joseph Vetter	Instrumental Music Extracurricular/Elem/JH	\$3,121
Suzy Beck	Class Advisor/Sophomore	\$1,287
Suzy Beck	Class Advisor/Freshman	\$1,287
Karen Henry	Class Advisor/Junior (Including Prom)	\$2,822
Courtney Deller	Class Advisor/Senior	\$2,822
Adam Gergen	Career Mentoring Advisor-PILOT	\$1,287
Evan Hills	Cross Country Coach - JH Girls	\$2,822
Dan Koterba	Cross Country Coach- JH Boys	\$2,822
Morgan Scholz*	Cross Country Coach	\$3,580
Erin Holleran	Cheerleader Reserve Coach/ Football	\$2,528
Erin Holleran	Cheerleader Reserve Coach/ Basketball	\$2,528
McCartney Johnson	Cheerleader Jr HS Coach/Football	\$1,838
McCartney Johnson	Cheerleader Jr HS Coach/Basketball	\$1,838
Tucker Berger	Athletic Field Coordinator – Soccer & Football	\$1,838
Jeff	Chess Club – Jr./Sr. H.S.	\$1,838

Benjamin		
Suzy Beck	Chick-Fil-A Leadership Academy Facilitator	\$1,195
Jason Dopp	Games Club- Amity	\$1,195
Sara Hermanson	Games Club- Amity	\$1,195
Jennifer Taylor	Local Prof. Development Board (LPDB)	\$1,838
Tracy Smith	Local Prof. Development Board (LPDB)	\$1,838
Donna Beiting	Local Prof. Development Board (LPDB)	\$1,838
Kristen King	Local Prof. Development Board (LPDB)	\$1,838
Neil Bailey	Soccer Site Manager-Boys	\$1,838
Neil Bailey	Soccer Site Manager-Girls	\$1,838
Donna Temar	Volleyball Site Manager	\$1,838
Katie Kelly*	Volleyball Reserve Coach	\$3,741
Heather Sauerbeck	Volleyball Varsity Asst. Coach	\$3,121
Meghan Beach	Varsity Volleyball Coach	\$5,685
Valary Leland	Volleyball JH Coach	\$3,281
Jerica Richmond	Volleyball JH Coach	\$3,281
Taylor McNally	Amity Cat News (Split)	\$597.50
Amanda Fortener	Amity Cat News (Split)	\$597.50
Evan Hills	Academic Coaches - 1st semester	\$2,123
Mark Devine	Academic Coaches - 1st semester	\$2,123
Evan Hills	Academic Coaches - 2nd Semester	\$2,123
Mark Devine	Academic Coaches - 2nd Semester	\$2,123
Judy Lawley	Football Site Manager-Grades 10-12	\$1,287
Neil Bailey	Football Site Manager-Grades 7-9	\$1,287
Brady Marsh	Student Council H.S.	\$1,287
Evan Hills	Student Council Jr. H.S.	\$1,195

Carolynn Sullivan	Yearbook Advisor - Jr. H.S.	\$1,287
Hauna Laine	Yearbook Advisor- Amity	\$1,287
Hauna Laine	Art Club-Amity	\$1,195
Amber Landers	Art Club- Jr HS	\$1,195
Amber Landers	Art Club- HS	\$1,195
Kristen Huesman	BLT- Kindergarten	\$2,123
Emily Hoops	BLT- Grade 1	\$2,123
Cheryl Walsh	BLT- Grade 2	\$2,123
Celeste Simonson	BLT- Grade 3	\$2,123
Kristen King	BLT- Grade 4	\$2,123
Melissa McNutt	BLT- Grade 5	\$2,123
Allison Martini	BLT- Grade 6	\$2,123
Carolynn Sullivan	BLT- Grade 7	\$2,123
Allyson Stiller	BLT- Grade 8	\$2,123
Shannon Davison	BLT- Grade 9	\$2,123
Sean Maher	BLT- Grade 10	\$2,123
Sara Godwin	BLT- Grade 11	\$2,123
Tim Hubbard	BLT- Grade 12	\$2,123
Kerri Gutekunst	BLT- Special Education K-6	\$2,123
Mandy Stevens	BLT- Special Education 7-12	\$2,123
Callen Fowler	BLT Non-Core K-6	\$2,123
Adam Gergen	BLT Non-Core 7-12	\$2,123
Amy	BLT Counselor K-6	\$2,123

McKnight		
Corrie Madden	BLT Counselor 7-12	\$2,123
Jennifer Taylor	Technology Leadership Team	\$1,195
Suzy Beck	Technology Leadership Team	\$1,195
Carolynn Sullivan	Technology Leadership Team	\$1,195
Jason Spelic	Technology Leadership Team	\$1,195
Michelle Lemmon	Technology Leadership Team	\$1,195
Kelsey Ramicone	Technology Leadership Team	\$1,195
Danicia Scheidt	Technology Leadership Team	\$1,195
Sara Godwin	Technology Leadership Team	\$1,195
Kristina Ligons	International Club-HS	\$1,195
Sean Maher	Photography Club	\$1,195
Jamie Wagner	3D Printers Club (split)	\$597.50
Cheryl Walsh	3D Printers Club (split)	\$597.50
Tim Hubbard	Newspaper Advisor	\$3,121
Sara Godwin	Parkers Head Director (Split)	\$3,825
Lauren Troxell	Parkers Head Director (Split)	\$500
Brenda Livingston	Parkers Choreographer (Jazz Dance)	\$460
Jackie Preston	Parkers Choreographer (Swing Dance)	\$460
Matt Suddendorf	Parkers Choreographer (opening/closing choir)	\$460
McCartney Johnson	Parkers Choreographer (boys kickline)split	\$230
Lauren Troxell	Parker Choreographer (boys kickline) split	\$230
Jason Spelic	Step-up	\$1,195
Elizabeth	Hope Squad	\$1,195

Moore		
Heather Gill	Hope Squad	\$1,195
Allyson Stiller	Hope Squad-Junior	\$1,195
Jennifer Hopper	Youth Service Club Amity	\$1,195
Penny Hodge	Youth Service Club Amity	\$1,195
Tracy Smith	School Improvement Coordinator	\$2,123
Alex Huesman	Basketball Boys Summer Director	\$643
Calvin Johnson	Conditioning Coach–Boys Fall	\$643
Calvin Johnson	Conditioning Coach–Boys Winter	\$643
Calvin Johnson	Conditioning Coach–Boys Spring	\$643
Calvin Johnson	Conditioning Coach–Boys Summer	\$643
Matt Suddendorf	Band Auxiliary Units Instructor	\$460
Sara Godwin	Band Auxiliary Units Instructor	\$460
Lauren Troxell	Band Auxiliary Units Instructor	\$460
Joe Palomaki	Band Auxiliary Units Instructor	\$460
Kalina Palomaki	Band Auxiliary Units Instructor	\$460
Symon Jones	Band Percussion Instructor (Drum Guard)	\$1,838
Lauren Troxell	Dance Team Head Coach	\$1,838
Jake Preston	Fine Arts Technical Director	\$3,121
Katie Estep	After School Enrichment Coordinator	\$1,287
Kevin Moulton	National Honor Society	\$1,287
Julie Sippola	Camp Kern Coordinator	\$1,195
Katie Estep	Washington DC Coordinator	\$1,195
Joseph Vetter	Unified Arts 7-12 (Art, Music, PE, Health)	\$2,123

Stacea McKeever	Home Instruction	\$27.58/hr
Katie Estep	Home Instruction	\$27.58/hr
Jill Osleson	Home Instruction	\$27.58/hr
Jason Dopp	Home Instruction	\$27.58/hr
Brady Marsh	Homework Club	\$27.58/hr
Alex Moore	Homework Club	\$27.58/hr
Jeff Benjamin	Homework Club	\$27.58/hr
Jen Taylor	Homework Club	\$27.58/hr
Amy Parker	Homework Club	\$27.58/hr
Stacea McKeever	After School Detention- Jr./Sr. High	\$27.58/hr
Tom Toman	After School Detention- Jr./Sr. High	\$27.58/hr
Charlie Vample	After-School Detention - Amity	\$27.58/hr

*Pending Background Check

ROLL CALL: Ayes - Bosse,, Huster. McCormick

Nays – None

Abstain – Godwin

Motion carried unanimously.

BOARD DISCUSSION

During Board Discussion, a *sprinkle* on the minutes for a special Thank You for Dr. Orso for her services in Deer Park!

ADJOURNMENT

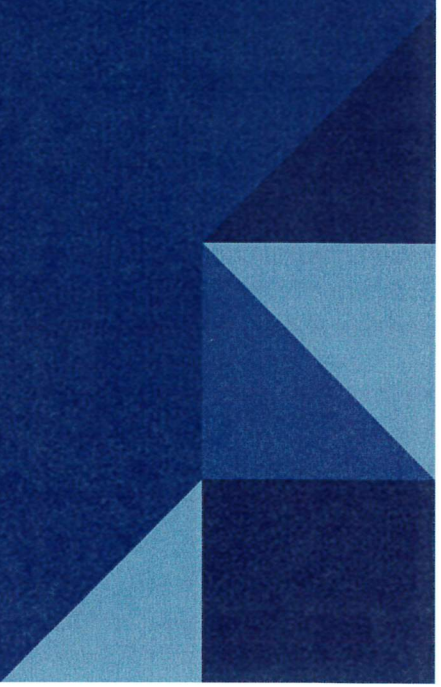
No. 197-22 Mr. Godwin moved, seconded by Mrs. Huster, to adjourn the meeting at 7:47 P.M.

Motion carried unanimously.

(Signed) Peggy Bosse
President

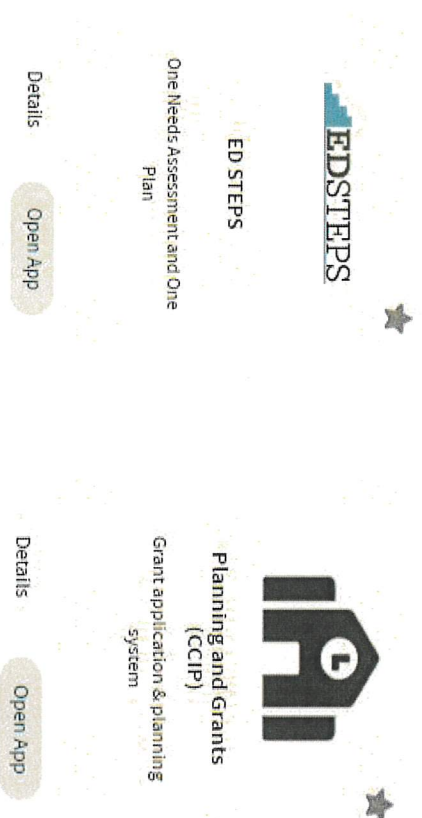
(Attested) 
Treasurer

Federal Funds Public Presentation



Deer Park receives Federal/State Funds to support a variety of services

**Local Funds + State + Federal Funds=
Total budget to provide services**



How does the district apply for funds, plan for funds and monitor spending?

- Treasurer Department, Director of Student Services, and Assistant Superintendent (FY23 Directors of Teaching and Learning) Collaborate
- One Needs Assessment- completed as an overview of High Priority needs for a 3 year cycle (Cohort 1- due for review FY 23)
- Internal Quarterly Budget Meetings
- Ongoing consultation with Non Public Schools
- Expense request forms with grant specific rationals

Total Allocations

Grant Year 22 Total Allocation of
Federal Funds
July 2021 - August 2022

\$1,715,987.31

Total Allocation FY 22

FY21 \$1,522,610.45

Schoolwide Pool= \$1,327,597.88

Title I=\$28,392.04

Title II = \$10,111.92

Title III= \$2,213.37

Title IV= \$23,440.12

IDEA-B= \$307,244.62

IDEA- EC = \$10,164.43

*Expanding Opportunities for Each

Child (new grant starting in 2020-2021)

\$9,036.30

Equitable Service

Federal Funds are not JUST
allocated for students attending
Deer Park Schools

LEAs who receive federal funds are required to provide equitable services for eligible private nonprofit school children, teachers, and other educational personnel. Services provided by the LEAs for private school participants must be designed to meet educational needs and supplement the educational services by the private schools. After consultation, private schools may receive equitable services. The LEA must spend the funds on behalf of the private schools, and the funds must never be given to a private nonprofit school.

Equitable Services Must Be....

- Secular, neutral, and non-ideological for all educational services, materials, and equipment.
- Equitable educational services compared to public school.
- Provided in a timely manner.
- Monitored and enforced by an Ombudsman (Ohio Department of Education).

Schoolwide Program

Schoolwide Program: A Title I schoolwide program may serve all students in a school, rather than providing separate services as required under the targeted assistance program. A schoolwide program allows the school significant flexibilities, as it considers all students to be Title I-eligible students and all teachers to be Title I teachers. To be eligible to be a schoolwide program 40 percent or more of the students must be identified as low-income or the school has been identified as a Priority or Focus school. A school must complete a comprehensive one-year planning process or receive permission from the Office of Federal Programs before operating a schoolwide program.



Schoolwide Pool includes Title I, Title II and general district funds.

Total amount for Schoolwide Pool = \$1,327,597.88

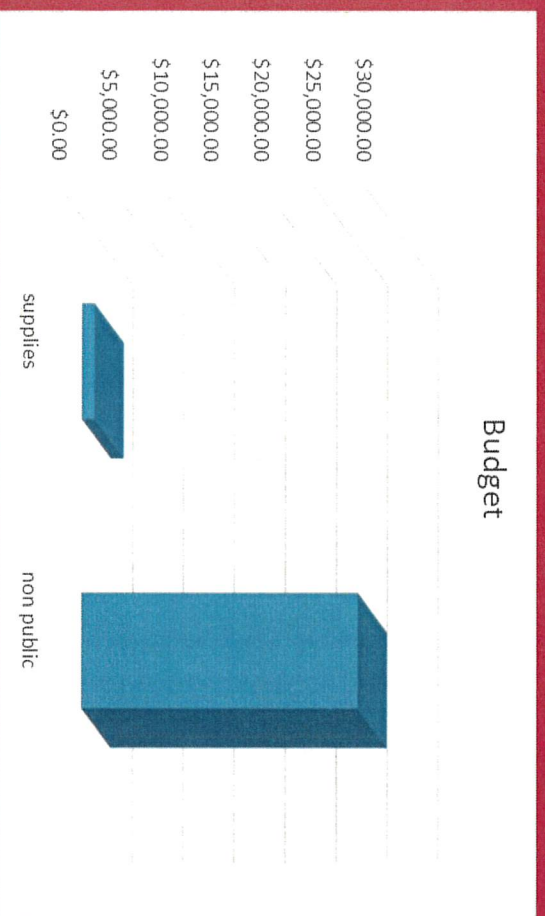
Consists of:

- Title I= about 25%
- Title II= about 3%
- General Funds= 72%

Title I-A Improving Basic Programs

Title I, Part A – Education for Disadvantaged Youth Title I, Part A (Title I) of the Elementary and Secondary Education Act, as amended, provides financial assistance to districts and schools with high numbers or high percentages of children from low-income families to ensure that all children meet challenging state academic standards.





- Provide Title I reading supports to K-6 students
- Leveled Literacy and Orton Gillingham supplies to support instruction
- Previous years transportation of Homeless students based on McKinney Vento- reduced amount in funding therefore not an area of federal expenditure for FY22. Transport came from general funds.
- Non public schools: JPll, St. Cecilia, St. Gertrude, St Vincent Ferrer; DP enters into an MOU with district of service (CPS, Madeira) to provide services to low income students that reside in Deer Park but attend these non public schools

Title I Service Model

Deer Park uses the Measure of Academic Progress (MAP) and teacher recommendations to determine student eligibility grades K-6.

Pull out services for students K-6 during daily scheduled intervention blocks at Amity.

Annually, families sign School/Parent/Student Compact- work together to improve learning.

School districts must ensure that all teachers are highly qualified. Staff qualifications for Title I programs:

- All Title I teachers must have a baccalaureate degree and an Ohio teacher's certificate for the grade level(s) to which assigned
- Title reading teachers must have Reading Specialist certification or a Master's Degree in Reading
- Language arts and math teachers, or those providing tutoring, must have appropriate grade level certification

Title II-A Supporting Effective Instruction

Title II, Part A – Improving Teacher Quality This program is intended to increase student academic achievement by **improving the quality of teachers and principals** by: increasing the number of highly qualified teachers in classrooms and reducing class size; increasing the number of highly qualified principals and assistant principals in schools; and increasing the effectiveness of teachers and principals by holding local educational agencies and schools accountable for improvements in student academic achievement. Title II, Part A provides agencies with the flexibility to use **these funds to create ways to address challenges to teacher quality, whether they concern teacher preparation and qualifications of new teachers, recruitment and hiring, induction, professional development, teacher retention, or the need for more capable principals and assistant principals to serve as effective school leaders.**

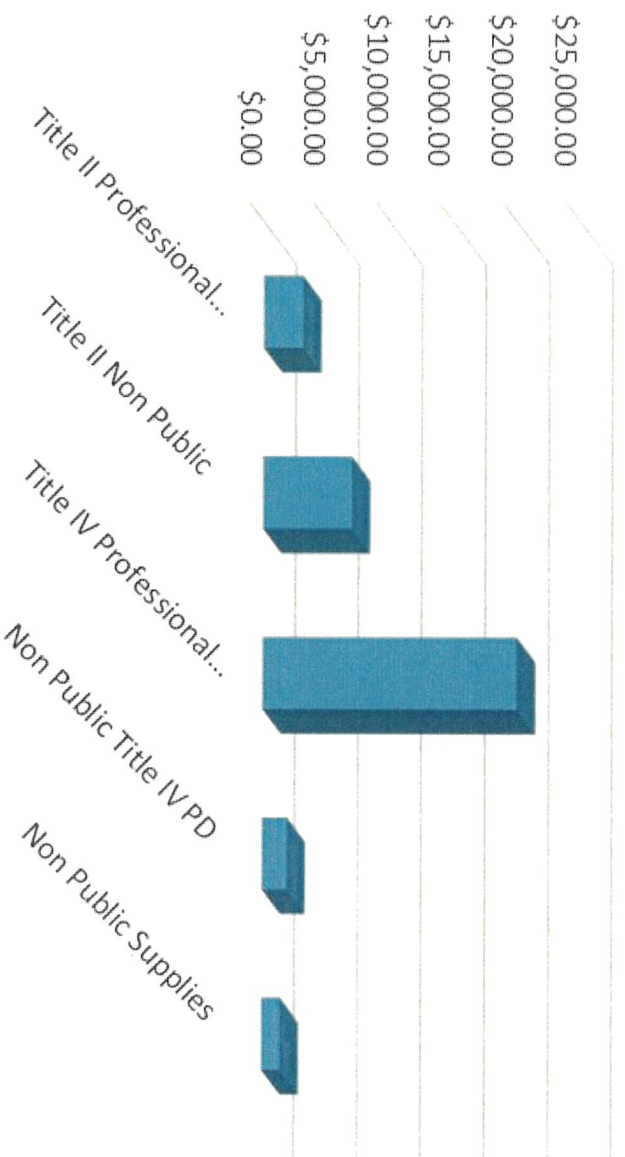


Title IV-A Student Support and Academic Enrichment

Title IVA (Student and Academic Enrichment Grants) is a flexible program designed to meet the unique needs of districts and schools. Districts receive funds in the portion of their Title IA allocation.



Budget



In the District, Title II and Title IV funds have been used to support instructional coaches for our staff K-12.

- Reading Coach
- Math Coach
- Social Emotional/Trauma Coaching
- Social Studies and Science Coaches
- Non Public Schools
- Ohr Torah and Linden Grove
- Purchased Services (Professional Development)
- Instructional Supplies

Title III

Title III – Limited English Proficient This program is designed to improve the education of limited English proficient children and youth by helping them learn English and meet challenging state academic content and student academic achievement standards. The program provides enhanced instructional opportunities for immigrant children and youth. Funds are distributed to states based on a formula that takes into account the number of immigrant and limited English proficient students in each state. States must develop annual measurable achievement objectives for limited English proficient students that measure their success in achieving English language proficiency and meeting challenging state academic content and achievement standards. Schools use these funds to implement language instruction educational programs designed to help limited English proficient students achieve these standards.



Funds supported instructional supplies and professional development for our English Language Learner tutoring program.

- Rosetta Stone software
- Leveled Literacy items
- Dictionaries
- Coaching and Professional Development from HCESC experts

For Title III Deer Park is part of a consortium with other districts through HCESC to work with these funds

Title III funds = \$2,213.27

Expanding Opportunities for Each Child

New, Non Competitive Grant

Funds were used to purchase
Virtual Job Shadowing program and
programming to support students
obtaining Industry Credentials in
Retail Industry Fundamentals

Alternate pathways to graduation
support

IDEA-B Special Education/IDEA-EC Early

IDEA funds: An LEA must use Part B funds only for the excess costs of providing special education and related services to children with disabilities except where IDEA specifically provides otherwise. These funds are to be used for the purpose of providing for the education and services of students with a disability, to strengthen education, drive reforms and improve results for students' ages 3 through 21.



Early Childhood funds (IDEA B EC)
Supplement the funds needed for Preschool
Psychologist and Speech and Language
Pathologist services for our Holmes
Preschool Programming.

These services are through HCESC.
5 STAR Step Up to Quality Rating

FY 22 Non public receiving funds

Ohr Torah
\$4,946.75

These funds supported our HCESC
intervention specialist providing services to
special education students attending Ohr
Torah through service plans.

FY 23 Linden Grove will also use IDEA B
funds resulting in a large increase under
non publics

This will be used to meet a need for speech
services at both non publics

Individuals with Disabilities Education Act

IDEA B

The Majority of these funds are used for salary
and benefits for support personnel to educated
our most vulnerable students through the use
of educational aide supports.

\$972.32 was allocated for professional
development related to federal funding and
special education services.

6 Elementary Intervention Specialist

2 Elementary Specialized Intervention Specialist

4 High School Intervention Specialist (5 for FY23)

2 High School Specialized Intervention Specialist

Occupational Therapy Services

Physical Therapy Services

Speech and Language Pathologist (2 hired by DP)

Care Coordination and Mental Health Supports

through Best Point

Instructional Aides to support learning:

One on One supports, Special Education Support,

Library Supports, Technology, Preschool, Bus Aides...

Federal Funds supplement
local/general funds which are
used for supplies, services and
personnel.

22-23

Planning for use of the funds has begun based on priority needs in our One Needs Assessment.

- Behavior/Mental Health needs
- Career-Technical Education
- Literacy
- Mathematics
- Special Populations (English Learners/Special Education)

Non Public receiving equitable service through Title Funds:

St. Cecilia, St. Vincent, Best Point, St. Gabriel

Ohr Torah and Linden Grove will utilize Title II, IV and IDEA B funds through Deer Park for equitable service