

North Layton Jr High Community Council Minutes April 1, 2022 @ 9am

Welcome: Debora Baird led the meeting.

IN ATTENDANCE: Luke Adams, Debora Baird, Abe Carlsruh, Vince Clow, Cindy Garlick, Mylei Zachman, Ed Campbell, Thomas Walsman

NOT IN ATTENDANCE: Nicole Smith-Johnston, Texie Brown

Approval of minutes

Luke Adams motioned to approve minutes for March 11, 2022 meeting, seconded by Thomas Walsman. Motion passed unanimously.

Current accounting report

Due to ESSR money covering some of the previously budgeted expenses, the Trustlands budget was set to exceed the amount allowed to carryover. The council approved a purchase of student laptops for \$12,500 out of this year's budget.

Review proposed 2022-2023 TSSP

The council voted on the following goals and budget which passed unanimously.

Expected carryover from 21-22: \$28,757.45

Estimated distribution for 22-23: \$138,771

Total estimated 22-23 Trustlands budget: \$167,528.45

Goal #1: Ten percent of the North Layton Student Body will increase their communication skills through an improvement in individual writing abilities; to be determined by the school wide use of an established and normed rubric. \$9,400 for Teacher completion and incentives

Goal #2: Increase the number of students on track for graduation by five percent. On-Track students will have a minimum of six credits and all their core credits when they complete their 9th grade year. Instructional Coaches \$36,000, Full-time Employee Position \$100,000, Technology including Monitors and Display Adaptors \$6,615, Dream Box Licenses \$5,500

Goal #3: The North Layton Junior High student body will have 70% of all students either maintain an equivalent grade level score or achieve an increase of 50 points on the scale over the 2021 - 2022 school year on the Reading Inventory scale.

Total 22-23 Estimated expenditures: \$157,515

Estimated carryover to 23-24: \$10,013.45

Election in Fall

The council terms of Texie Brown and Luke Adams will expire this year. Nominations and a possible election will be held in the fall. The council decided to keep the meeting time the same next year.

Next meeting: TBD Fall 2022