

Current School Plan 2022-2023 - Mound Fort Junior High

School Plan Approved

School Plan Approval Details

Submitted By:

Ross Lunceford

Submit Date:

2022-05-09

Admin Reviewer:

Paula Plant

Admin Review Date:

2022-05-04

LEA Reviewer:

Nelida Gil

LEA Approval Date:

2022-05-09

Board Approval Date:

Goal #1

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State Goal

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7-9 grade students will show improvement from 1st term to 4th term with the amount of students passing all of their classes.

Academic Area

[close](#)

- College and Career Readiness
 - English/Language Arts
 - Graduation Rate Increase
 - Mathematics
 - Science
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Measurements

[close](#)

52% of students are passing all of their classes. The goal is to increase the percentage of students passing all classes to 60%

Action Plan Steps and Expenditures

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1. Provide a 1.25 FTE of a teacher and substitute costs.
 2. Reinforce positive behavior/academics with HERO points.
 3. Provide at-risk students with homework night opportunities.
 4. College and Career professional for career center to focus on student behaviors that support college readiness and access, including credit recovery, FAFSA support, and scholarship outreach and support.
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5. Purchase Hero and observation software.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1.25 FTE for teachers(80,000), College and Career specialist(5,500), Extra pay service for teachers for homework nights(7,000)	\$92,000.00
Software < \$5,000	Hero and Observation software (8100)	\$8,100.00
	Total:	\$100,100.00

Digital Citizenship/Safety Principles Component

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Yes

Category	Description
Behavioral	Mound fort will implement Common Sense Education’s Digital Citizenship Curriculum to educate students on safe internet use and digital citizenship.

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Software < \$5,000	\$8,100.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$92,000.00
Total:	\$100,100.00

Funding Estimates

Estimates	Totals
Carry-over from 2021-2022	\$0.00
Distribution for 2022-2023	\$93,551.30

Estimates	Totals
Total Available Funds for 2022-2023	\$93,551.30
Funds to be Spent Estimated in the Goals for 2022-2023	\$100,100.00
Estimated Carry-over from 2022-2023	-\$6,548.70
You may not have a negative carry-over.	

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Extra funding would be used for any type of school classroom technology from Viewsonic boards, document cameras, chromebooks, ipads etc. Pay for more FTE of a core content teacher

Publicity

- School newsletter

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2022-03-29

Comments

Date	Name	Comment
2022-04-21	Nelida Gil	In your goal statement, please add to the word "grade" after 7-9.
2022-04-28	Mariela Sanguino	Board Approved 4/21/2022
2022-05-04	Paula Plant	There is no mention of the Hero Software in the Action Plan Steps. Each expenditures must be explained how/why it is needed to implement the Action Plan. Please clarify in the Action Plan Steps.

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