

September 2022

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	45	66	70	57	57	68	75	438	438.00	426	426.00	12	12.00	470.84	438.00	-32.84	0.0%
BRIER	55	63	43	60	66	63	49	399	399.00	401	401.00	-2	-2.00	403.95	399.00	-4.95	0.0%
CEDAR VALLEY	74	63	47	63	45	54	49	395	395.00	358	358.00	37	37.00	399.85	395.00	-4.85	0.0%
CEDAR WAY	66	72	73	79	74	71	64	499	499.00	495	495.00	4	4.00	523.51	499.00	-24.51	0.0%
CHASE LAKE	48	53	49	47	47	59	46	349	349.00	331	331.00	18	18.00	378.81	349.00	-29.81	0.0%
COLLEGE PLACE	64	70	68	61	69	53	56	441	441.00	434	434.00	7	7.00	455.84	441.00	-14.84	0.0%
EDMONDS ELEM	50	43	38	37	37	28	37	270	270.00	250	250.00	20	20.00	270.88	270.00	-0.88	0.0%
EDMONDS HEIGHTS K-12	24	28	32	44	44	36	45	253	252.72	263	262.50	-10	-9.78	272.00	252.72	-19.28	0.0%
EDMONDS K-8 ONLINE ACADEMY	0	0	0	0	0	0	0	0	0.00	667	667.00	-667	-667.00	0.00			0.0%
E-LEARNING	0	0	0	0	0	0	0	0	0.00	1	0.54	-1	-0.54	0.00			0.0%
HAZELWOOD	54	61	63	64	53	49	67	411	411.00	393	393.00	18	18.00	420.99	411.00	-9.99	0.0%
HILLTOP	92	96	76	81	57	85	61	548	548.00	514	514.00	34	34.00	564.04	548.00	-16.04	0.0%
LYNNDALE	54	56	58	50	57	52	50	377	377.00	375	375.00	2	2.00	399.67	377.00	-22.67	0.0%
LYNNWOOD	88	81	75	86	82	73	69	554	553.02	519	519.00	35	34.02	559.17	553.02	-6.15	0.0%
MADRONA K-8	61	59	60	64	74	75	69	462	462.00	432	432.00	30	30.00	471.00	462.00	-9.00	0.0%
MAPLEWOOD K-8	43	44	47	46	55	56	58	349	348.20	331	330.11	18	18.09	358.00	348.20	-9.80	0.0%
MARTHA LAKE	82	85	69	72	61	55	51	475	474.09	375	374.09	100	100.00	447.39	474.09	26.70	0.0%
MEADOWDALE	65	73	61	69	81	57	76	482	482.00	450	450.00	32	32.00	483.52	482.00	-1.52	0.0%
MNTLK TERR	51	59	55	69	51	63	48	396	396.00	413	413.00	-17	-17.00	427.96	396.00	-31.96	0.0%
OAK HEIGHTS	87	86	77	74	89	87	71	571	571.00	517	516.13	54	54.87	585.62	571.00	-14.62	0.0%
SEAVIEW	50	62	58	54	71	54	64	413	411.71	394	394.00	19	17.71	398.92	411.71	12.79	0.0%
SHERWOOD	0	80	75	66	70	83	68	442	441.02	406	406.00	36	35.02	431.27	441.02	9.75	0.0%

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School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
SPRUCE	83	64	70	70	68	60	83	498	497.01	438	438.00	60	59.01	506.39	497.01	-9.38	0.0%
TERRACE PARK	52	51	35	45	36	42	31	292	292.00	251	251.00	41	41.00	271.26	292.00	20.74	0.0%
CHALLENGE (@TP)		36	66	77	80	74	70	403	403.00	344	344.00	59	59.00	395.00	403.00	8.00	0.0%
WESTGATE	0	79	75	76	71	69	61	431	431.00	406	406.00	25	25.00	440.28	431.00	-9.28	0.0%
WOODWAY CENTER	128							128	127.01	164	164.00	-36	-36.99	180.84	127.01	-53.83	0.0%
SPED CONTRACT/UNASSIGN	2	0	1	0	3	1	1	8	7.37	6	3.37	2	4.00	9.00	7.36	-1.64	
ELEM. HEADCOUNT	1418	1530	1441	1511	1498	1467	1419	10,284		10,354		-70					
ELEM. FTE	1415.3	1530	1438.73	1510.86	1496.87	1467.36	1417.03		10,276.15		10,347.74		-71.59	10,526.00	10,276.14	-249.86	0.0%

Middle School Summary														
School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	355	354.17	379	378.82	734	732.99	725	724.18	9	8.81	754.93	732.99	-21.94	0.0%
BRIER TERRACE	367	367.00	315	314.82	682	681.82	684	682.86	-2	-1.04	691.83	681.82	-10.01	0.0%
COLLEGE PLACE	255	254.82	223	222.74	478	477.56	450	450.00	28	27.56	473.61	477.56	3.95	0.0%
MEADOWDALE	352	351.35	377	377.00	729	728.35	705	705.00	24	23.35	696.63	728.35	31.72	0.0%
EDMONDS HEIGHTS K-12	50	49.00	51	50.91	101	99.91	98	96.96	3	2.95	93.00	99.91	6.91	
EDMONDS K-8 ONLINE ACADEMY	0	0.00	0	0.00	0	0.00	176	175.82	-176	-175.82	0.00			
E-LEARNING	6	6.18	8	8.36	14	14.54	1	1.72	13	12.82	2.00	14.54	12.54	
MADRONA K-8	71	71.00	72	72.00	143	143.00	150	150.00	-7	-7.00	151.00	143.00	-8.00	
MAPLEWOOD K-8	58	58.00	59	58.73	117	116.73	111	111.00	6	5.73	131.00	116.73	-14.27	
SPED CONTRACT/UNASSIGN	2	1.87	0	0.00	2	1.87	0	0.00	2	1.87	3.00	1.87	-1.13	
MS TOTALS	1,516	1,513.39	1,484	1,483.38	3,000	2,996.77	3,100	3,097.54	-100	-100.77	2,997.00	2,996.77	-0.23	0.0%

September 2022

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	409	407.36	434	428.48	349	293.70	334	275.24	1,526	1,404.78	1,483	1,382.59	43	22.19	1,307.14	1,404.78	97.64	0.0%
LYNNWOOD	356	355.64	332	331.26	313	283.24	298	259.76	1,299	1,229.90	1,324	1,256.24	-25	-26.34	1,223.92	1,229.90	5.98	0.0%
MEADOWDALE	400	397.94	381	378.24	376	339.43	354	286.14	1,511	1,401.75	1,425	1,375.70	86	26.05	1,360.94	1,401.75	40.81	0.0%
MNTLK TERR	398	397.36	320	318.70	354	325.66	344	279.56	1,416	1,321.28	1,326	1,256.30	90	64.98	1,325.99	1,321.28	-4.71	0.0%
SCRIBER LAKE	18	18.00	30	29.95	25	23.06	103	97.84	176	168.85	194	186.01	-18	-17.16	200.00	168.85	-31.15	0.0%
EDMONDS HEIGHTS K-12	44	43.82	47	45.20	31	21.22	32	21.39	154	131.63	152	128.18	2	3.45	135.00	131.63	-3.37	
E-LEARNING	18	18.44	50	55.66	45	51.48	96	118.68	209	244.26	324	349.18	-115	-104.92	323.00	244.26	-78.74	0.0%
SPED CONTRACT/UNASSIGN	1	1.00	1	1.00	3	3.00	1	0.36	6	5.36	2	2.19	4	3.17	26.01	5.36	-20.65	
EDCAP - Open Doors					12	11.67	34	28.47	46	40.14	178	168.06	-132	-127.92	135.00	40.14	-94.86	
HS TOTALS	1,644	1,639.56	1,595	1,588.49	1,508	1,352.46	1,596	1,367.44	6,343	5,947.95	6,408	6,104.45	-65	-156.50	6,037.00	5,947.95	-89.05	0.0%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,418	1,488	-70	-4.7%	1,415.30	1,486.24	-70.94	-4.8%	180.84	0.00	-180.84	
K-3	5,900	5,984	-84	-1.4%	5,894.89	5,979.35	-84.46	-1.4%	5,963.00	5,894.89	-68.11	
4-6	4,384	4,370	14	0.3%	4,381.26	4,368.39	12.87	0.3%	4,563.00	4,381.26	-181.74	
K-6	10,284	10,354	-70	-0.7%	10,276.15	10,347.74	-71.59	-0.7%	10,526.00	10,276.14	-249.86	0.0%
7-8	3,000	3,100	-100	-3.2%	2,996.77	3,097.54	-100.77	-3.3%	2,997.00	2,996.77	-0.23	0.0%
9-12	6,343	6,408	-65	-1.0%	5,947.95	6,104.45	-156.50	-2.6%	6,037.00	5,947.95	-89.05	0.0%
GRAND TOTAL	19,627	19,862	-235	-1.2%	19,220.87	19,549.73	-328.86	-1.7%	19,560.00	19,220.86	-339.14	0.0%

Data as of Sep-12-2022
 additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.