

KSD Advisory Board Minutes

Date: February, 9th, 2021

Advisory Meetings occur on a quarterly basis: August, November, February and May

Per KRS 167.037, this Board is to be composed of nine members appointed by KBE upon the recommendation of the Commissioner of Education. The purpose of the Board is to act in an advisory capacity to assist school leadership and make recommendations related to: (1) school goals and objectives; (2) budget requests; (3) student services; (4) public relations; (5) construction and maintenance; and (6) program evaluation. Membership on the board shall be statewide and shall consist of two (2) parents of deaf children, one (1) professional in education of the deaf, one (1) former student of the Kentucky School for the Deaf, one (1) member of the Kentucky Association for the Deaf, two (2) members who shall represent school districts, and two (2) members at large. A majority of the board's membership shall be persons who are deaf or hard of hearing.

Advisory Board Members

Scott Haun, Professional; Chair
Dodie Karr, KAD
Debbie Martin, Member at Large
Susan Dorn, Parent of Deaf Student
Jeff Kassinger, Former Student

Bridgette Mann, District
Nancy Perry, Member at Large
Joshua Matthews, District
Parent of Deaf Student (Vacant)

Dawn Calbert - Voice interpreting
Sarah Klaser-Williams - Interpreting

AGENDA

Chair – Scott Haun

- A. Welcome
 - a. Meeting called to order at 3:03 PM
 - b. Not present, Susan Dorn.
 - c. Zoom Meeting today.
 - d. Quorum to meet today. All board members have copies of agenda and presentations, emailed to each.

- B. Approve November Minutes
 - a. Joshua Matthews made motion to accept November meeting minutes.
 - b. Jeff Kassinger 2nd the motion.

- C. All in favor - Accepted

Toyah Robey

D. Principal Updates
Reopening Plan

- a. Survey to out to families on January 27th, 2021. 71% returning, 28% will remain virtual
- b. Survey also sent in June and again in July but KSD was unable to return to in person school.
- c. KSD re-opening plan is posted on our website.

- d. Letter to families will be going out next week concerning expectations for safe return, and daily procedures.
- e. Staff have practiced processes for action, and will practice again, for smooth, no gaps or misunderstanding, social distancing have been identified,
- f. No visitors on campus
- g. Car riders plan in place.
- h. KSD has a variety of masks for students, they will be provided with clean masks every day.
- i. Will follow CDC guidelines, and healthy at work documentation. All staff, must complete daily check-up form. Contact nurse and supervisor if any situation arises.
- j. Plans in place for sanitation and environmental standards. Working on this; Andrew Hourigan, and Doug Brewer. We have several misters, same as airlines use. Purchases will be made in March for larger capacity misters for buildings.
- k. Continue following CDC guidelines.
- l. Continue to work with dorm and classroom regarding KSD PRIDE program, implementing keeping safe at school.
- m. COVID toolkit:
 - Weekly check list all across campus. Sustaining safety. Contains thirty-six (36) pages, done weekly to ensure campus is safe features in place
 - Staff first (1st) round of vaccine complete
 - Plexiglas where appropriate; library, front desk etc.
 - Seating Charts
 - Contact Tracing
 - Six (6) feet apart rules
 - Hybrid plans for instructions, in person and virtual student. Working on how to best avoid eye strain for students who are virtual.
 - If KSD has left over vaccines, will work with nurse to contact sub teachers to see if they want to utilize.
 - Mental Health Staff to continue contact with all students; virtual and in person students concerning physical and mental wellness.

E. Budget Update

Fund	Allocation	Balance	Ends
General (State)	500,000	345,000	June 30, 2021
Campus Operations (State)	135,000	58,000	June 30, 2021
IDEA (Federal)	2019-20 109,063	118,310	Sept. 30, 2021
	2020-21 107,027	55,487	Sept. 30, 2022

CARES (Federal)	19-20 1,204,310	1,040,322	Sept. 30, 2021
	20-21 TBD		Sept 30, 2023

F. New Hires

1. Johnathan Woodall, System Annalist
2. Tara Reynolds, Fiscal Officer

G. Miscellaneous

Principal Robey continuing to attend CEASD Leadership Academy for Deaf schools. This month; Education Virtual Summit. Legislative Day, and other workshops for administrators.

T Hulett, KSB/KSD Capital Projects Consultant and Toyah Robey

H. Current Year Plan Projects, Future Campus Needs Presentation slides

1. Completed Projects:

- New Elementary School,
- Argo phase 3 & 4
- High Voltage Electricity
- Grow Hall phase 1
- Campus security and lighting
- Technology, fiber upgrade 1:1
- New parking for increased safety

2. In Progress:

- Argo Phase 5 windows, back wall and near green house.
- Equipment Shed near Fosdick Hall, used old capital accounts Thanks to Rick Westerfield and Karen Worth with KDE. Will help keep Ag tractor out of the weather and detour thefts.
- Blacktopping project behind Fosdick, used old capital money
- Jacobs Hall boiler, ramps, and landscape to be completed by 200th Anniversary
- Saved brick from 2nd street and hope to use in future new entrance to KSD.

3. Legislature Allocation

a. Previous Allocations

1. 20018-2019 \$6,000,000 (new school).
2. 2020-2021 \$1,500,00 (roof, HVAC improvements)

b. Anticipated Allocation. 2021 New Six Year Plan

Project	Estimated Costs
Roofs – Brady, Middleton, Grow, Kerr	\$4,200,000
HVAC – Thomas, Brady, Middleton	\$4,500,000
Brady - Technology Dept., structure, dorms	\$7,000,000
Security - cameras, security readers, fencing and gates	\$1,500,000
Argo Phase 5 continued	\$800,000
Kerr Structural Study for repairs, covered walkways to Marshall	\$1,100,000

Middleton Dorm	\$6,000,000
Complete Fosdick	\$3,000,000
Lee Hall with Auditorium	\$15,000,000
Beauchamp, Barbie, Bruce	\$18,000,000
TOTAL:	\$61,000,000

Note: Pool is on list already working on, will have a finance meeting. Pool is losing water – 5,000 gallons of water per month, but not through drains. Structural engineers needed: find where water leak is going.

Toyah Robey - Recommendations for importance, feedback? Final recommendations Feb 28th. Will combine with KSB on money.

- A. Scott Haun, did a pulse check of the community. 3 pages of input;
 - a. Lee Hall, Middleton and Brady need work
 - b. Jacobs Hall last renovated in 1978.
 - c. Gates and fences for more secure campus
 - d. Cameras outside buildings, security readers for building/doors
 - e. Most important has to be Roofs and HVAC. We must prevent mold as, we had past experience with Kerr Hall.
 - a. Security at top of list. Dorms for visitors; Barbee, Bruce and Beauchamp.
 - e. Lee Hall - can be used for offices, OVR, ASL classrooms, visitors, conferences etc.
 - f. Auditorium lower on list.
 - g. Focus on needs and not wants.
 - h. Jacobs Hall - find grant find to help with renovation funding.

Scott Haun, repair Lee Hall, Walker hall recently torn down – comments from KSD alumni and community looks like KSD has died. Lee Hall would be a renewal of hope.

- B. Debbie Martin, agrees it's all about what you see first when arriving on campus. Front buildings must represent KSD in a good way. The entrance gives the 'a sense or idea of KSD'.
- C. Nancy Perry, Agree with Scott and Debbie. Events in front of Lee Hall can for events, getting the community and visitors involved, city wide, shows we are here!
- D. Jeff Kassinger
 - a. Roofs and HVAC should be top priority.
 - b. Lee Hall is top priority for me priority for me, will be used convention conferences, other combination classrooms, meeting rooms, multi-purpose, refuel the life of KSD. Work on enhancing campus
 - c. Campus safety, fencing yes. Needs to match other current fencing. Want to see the inspiration, love of history, see it, an at home feeling, parents to feel that too. Place they want children here, technology and want that for their kids.
 - d. Dorms vacant, Bruce, Beauchamp like to see improved.
- E. Joshua Matthews, likes the idea of the auditorium. Agrees an auditorium would bring community together. Centralized location is huge.
- F. Bridgett Mann, KSD has a beautiful campus, evident in the history, important to

not forget KSD history. Maintaining safety is important.

Chair

I. Goals, Objectives, and Recommendations of Advisory Board

School Annual report delayed until next year due to COVID-19.

Public comments

1. Question: Soccer field being leased to Danville? Response: KSD receives a small revenue for soccer field and cross-country track being used.
2. Question: Will KSD have summer school? Response: Yes
3. Question: Where are black people, people of color? Response: KSD has black students and people of color on campus
4. Question: KSD Outreach Programs still active? Response: Yes, Tony Peavler updates KSD metrics, shares once a month regarding student contacts. Mr. Peavler and Outreach Program have been very involved and continue to be active and helpful during virtual instruction.
5. Question – Enrollment? Response: KSD graduated 12 students last year. Almost back to where we were last year.
6. Question: Rec and after school programs? Response: This year is a moot point as we have not been in school this year. Last year we had in place; city basketball, regularly scheduled activities in the dorm. In process of installing outdoor volleyball courts, disk golf, chess. We have redone our basketball court, we have outdoor playground equipment. Prior year we were working with a local ministry with Wednesday night service, but not this year due to COVID-19.
7. Question: Do we follow up with graduates? Educational or current employment statistics? Response: We do follow up one year after graduation. We are wanting to go farther out with this. We do need to support our graduates and follow them after graduation. We do have active placement with CTE and are working with Centre College and some have been placed at jobs in their local communities. Students are hard to track, we need to start before they leave KSD. Maybe partnering with OVR.
8. Question: Dorm staff train in Code of Ethics, confidentiality, medicine? Response: New staff have a training on each. This is addressed in our Staff Handbook. Also address in our hiring interviews. We have several who are Med Certified through dorm director our school nurse, train staff for Med. Certified. If something happens it will be addressed.
9. Question: Plan in place for another pandemic? Response: We have learned a lot this year with the COVID-19 pandemic, we would apply what we have already learned should the need arise, we have a great team at KSD.
10. Question: Address the 16 original task force recommendations? Response: Toyah was not at that time. Scott Haun has a copy of this and will share with all. From when Dr. Corson was Superintendent.
11. Staff appreciation and retirement, senior graduation information, signatures from everyone. Toyah will share that out.
12. Question: 2021 Senior Graduation? Response: May 28th - our last day. Nothing set in stone.

J. Next Advisory Meeting Date:

May Monday 3rd or 4th, 2021 at 3:00 pm

Motion made to adjourn, Nancy Perry

Motion 2nd, Bridgett Mann

All in favor

Meeting adjourned at 5:21 PM