

**MARGARET BRENT MIDDLE SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Projections - 4/15/2024

Enrollment Projections for 2025- 2034

**OFFICIAL PROJECTIONS**

|                     | FY 2007     | FY 2008    | FY 2009    | FY 2010    | FY 2011     | FY 2012     | FY 2013    | FY 2014     | FY 2015    | FY 2016    | FY 2017    | FY 2018    | FY 2019    | FY 2020     | FY 2021     | FY 2022     | FY 2023     | FY 2024     | FY 2025     | FY 2026 | FY 2027 | FY 2028 | FY 2029     | FY 2030     | FY 2031 | FY 2032 | FY 2033 | FY 2034 |
|---------------------|-------------|------------|------------|------------|-------------|-------------|------------|-------------|------------|------------|------------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|---------|---------|---------|-------------|-------------|---------|---------|---------|---------|
| Years               | 2006-07     | 2007-08    | 2008-09    | 2009-10    | 2010-11     | 2011-12     | 2012-13    | 2013-14     | 2014-15    | 2015-16    | 2016-17    | 2017-18    | 2018-19    | 2019-20     | 2020-21     | 2021-22     | 2022-23     | 2023-24     | 2024-25     | 2025-26 | 2026-27 | 2027-28 | 2028-29     | 2029-30     | 2030-31 | 2031-32 | 2032-33 | 2033-34 |
| <b>Grades</b>       |             |            |            |            |             |             |            |             |            |            |            |            |            |             |             |             |             |             |             |         |         |         |             |             |         |         |         |         |
| 6                   | 283         | 302        | 314        | 310        | 359         | 314         | 318        | 331         | 340        | 317        | 325        | 336        | 336        | 358         | 308         | 296         | 305         | 291         | <b>304</b>  | 329     | 318     | 312     | 305         | 304         | 315     | 317     | 321     | 323     |
|                     | (.2343)     | (.2504)    | (.2557)    | (.2654)    | (.2923)     | (.2593)     | (.2546)    | (.2504)     | (.2615)    | (.2455)    | (.2353)    | (.2474)    | (.2361)    | (.2690)     | (.2314)     | (.2307)     | (.2428)     | (.2281)     | <b>1287</b> | 1388    | 1339    | 1315    | 1287        | 1280        | 1330    | 1335    | 1354    | 1361    |
| 7                   | 301         | 312        | 317        | 337        | 303         | 370         | 316        | 316         | 335        | 339        | 325        | 328        | 334        | 344         | 354         | 314         | 307         | 308         | <b>298</b>  | 313     | 339     | 328     | 321         | 314         | 313     | 324     | 326     | 331     |
|                     | (1.0203)    | (1.1025)   | (1.0497)   | (1.0732)   | (.9774)     | (1.0306)    | (1.0064)   | (.9937)     | (1.0121)   | (.9971)    | (1.0252)   | (1.0092)   | (.9940)    | (1.0238)    | (.9888)     | (1.0195)    | (1.0372)    | (1.0098)    | <b>310</b>  | 303     | 318     | 344     | 333         | 326         | 319     | 318     | 329     | 331     |
| 8                   | 295         | 331        | 317        | 316        | 345         | 302         | 357        | 317         | 317        | 338        | 343        | 329        | 329        | 341         | 340         | 354         | 323         | 301         | <b>310</b>  | 303     | 318     | 344     | 333         | 326         | 319     | 318     | 329     | 331     |
|                     | (1.0351)    | (1.0997)   | (1.0160)   | (.9968)    | (1.0237)    | (.9967)     | (.9649)    | (1.0032)    | (1.0032)   | (1.0090)   | (1.0118)   | (1.0123)   | (1.0030)   | (1.0210)    | (.9884)     | (1.0000)    | (1.0287)    | (.9805)     | <b>0</b>    | 0       | 0       | 0       | 0           | 0           | 0       | 0       | 0       | 0       |
| Com. Bd. Sp. Ed.    | 0           | 0          | 0          | 0          | 0           | 0           | 0          | 0           | 0          | 0          | 0          | 0          | 0          | 0           | 0           | 0           | 0           | 0           | <b>0</b>    | 0       | 0       | 0       | 0           | 0           | 0       | 0       | 0       | 0       |
|                     | (.0000)     | (.0000)    | (.0000)    | (.0000)    | (.0000)     | (.0000)     | (.0000)    | (.0000)     | (.0000)    | (.0000)    | (.0000)    | (.0000)    | (.0000)    | (.0000)     | (.0000)     | (.0000)     | (.0000)     | (.0000)     | <b>0</b>    | 0       | 0       | 0       | 0           | 0           | 0       | 0       | 0       | 0       |
| <b>Total Middle</b> | <b>879</b>  | <b>945</b> | <b>948</b> | <b>963</b> | <b>1007</b> | <b>986</b>  | <b>991</b> | <b>964</b>  | <b>992</b> | <b>994</b> | <b>993</b> | <b>993</b> | <b>999</b> | <b>1043</b> | <b>1002</b> | <b>964</b>  | <b>935</b>  | <b>900</b>  | <b>912</b>  | 945     | 975     | 984     | 959         | 944         | 947     | 959     | 976     | 985     |
| <b>Difference</b>   | <b>(13)</b> | <b>66</b>  | <b>3</b>   | <b>15</b>  | <b>44</b>   | <b>(21)</b> | <b>5</b>   | <b>(27)</b> | <b>28</b>  | <b>2</b>   | <b>(1)</b> | <b>0</b>   | <b>6</b>   | <b>44</b>   | <b>(41)</b> | <b>(38)</b> | <b>(29)</b> | <b>(35)</b> | <b>12</b>   | 33      | 30      | 9       | <b>(25)</b> | <b>(15)</b> | 3       | 12      | 17      | 9       |

**Capacity Analysis**

|                   |      |      |      |      |      |      |      |      |      |      |      |      |      |            |      |      |      |      |             |      |      |      |      |      |      |      |      |      |
|-------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------------|------|------|------|------|-------------|------|------|------|------|------|------|------|------|------|
| Capacity          | 1076 | 1076 | 1076 | 1036 | 1036 | 1036 | 1036 | 1036 | 1036 | 1036 | 1036 | 1036 | 1036 | 1036       | 1036 | 1036 | 1036 | 1036 | <b>1036</b> | 1036 | 1036 | 1036 | 1036 | 1036 | 1036 | 1036 | 1036 | 1036 |
| Diff +/-          | 197  | 131  | 128  | 73   | 29   | 50   | 45   | 72   | 44   | 42   | 43   | 43   | 37   | <b>(7)</b> | 34   | 72   | 101  | 136  | <b>124</b>  | 91   | 61   | 52   | 77   | 92   | 89   | 77   | 60   | 51   |
| Capacity w/relocs | 1076 | 1076 | 1076 | 1036 | 1036 | 1036 | 1036 | 1036 | 1036 | 1036 | 1036 | 1036 | 1036 | 1036       | 1036 | 1036 | 1036 | 1036 | <b>1036</b> | 1036 | 1036 | 1036 | 1036 | 1036 | 1036 | 1036 | 1036 | 1036 |
| Diff +/-          | 197  | 131  | 128  | 73   | 29   | 50   | 45   | 72   | 44   | 42   | 43   | 43   | 37   | <b>(7)</b> | 34   | 72   | 101  | 136  | <b>124</b>  | 91   | 61   | 52   | 77   | 92   | 89   | 77   | 60   | 51   |