

LEONARDTOWN MIDDLE SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 4/15/2024

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Grades																												
6	366	301	307	289	296	311	284	292	303	317	339	305	382	307	324	332	302	317	315	347	335	329	322	320	332	334	338	340
	(.3030)	(.2496)	(.2500)	(.2474)	(.2410)	(.2568)	(.2274)	(.2209)	(.2331)	(.2455)	(.2455)	(.2246)	(.2684)	(.2307)	(.2434)	(.2588)	(.2404)	(.2484)	1287	1388	1339	1315	1287	1280	1330	1335	1354	1361
7	399	328	319	314	303	304	326	307	310	322	323	355	317	382	308	333	332	311	322	320	352	340	334	327	325	337	339	343
	(.9950)	(.8962)	(1.0598)	(1.0228)	(1.0484)	(1.0270)	(1.0482)	(1.0810)	(1.0616)	(1.0627)	(1.0189)	(1.0472)	(1.0393)	(1.0000)	(1.0033)	(1.0278)	(1.0000)	(1.0298)	310	332	330	363	351	345	338	335	348	350
8	359	354	333	335	322	318	310	335	320	316	328	316	355	335	397	325	335	326	310	332	330	363	351	345	338	335	348	350
	(1.0228)	(.8872)	(1.0152)	(1.0502)	(1.0255)	(1.0495)	(1.0197)	(1.0276)	(1.0423)	(1.0194)	(1.0186)	(.9783)	(1.0000)	(1.0568)	(1.0393)	(1.0552)	(1.0060)	(.9819)	0	0	0	0	0	0	0	0	0	0
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.9819)	0	0	0	0	0	0	0	0	0	0
Total Middle	1124	983	959	938	921	933	920	934	933	955	990	976	1054	1024	1029	990	969	954	947	999	1017	1032	1007	992	995	1006	1025	1033
Difference	18	(141)	(24)	(21)	(17)	12	(13)	14	(1)	22	35	(14)	78	(30)	5	(39)	(21)	(15)	(7)	52	18	15	(25)	(15)	3	11	19	8

Capacity Analysis

Capacity	981	981	981	964	964	964	964	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019	1019
Diff +/-	(143)	(2)	22	26	43	31	44	85	86	64	29	43	(35)	(5)	(10)	29	50	65	72	20	2	(13)	12	27	24	13	(6)	(14)	
Capacity w/relocs	1181	1181	1181	1114	1114	1114	1114	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	1169	
Diff +/-	57	198	222	176	193	181	194	235	236	214	179	193	115	145	140	179	200	215	222	170	152	137	162	177	174	163	144	136	