

ESPERANZA MIDDLE SCHOOL

Mean Survival Ratio

2 Year Cohort

Projections - 4/22/2025

Enrollment Projections for 2026-2035

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
Grades																													
6	290	274	269	288	249	245	270	297	259	260	297	325	296	283	265	300	302	272	286	290	290	276	275	268	275	286	289	291	292
	(2401)	(2272)	(2191)	(2466)	(2028)	(2023)	(2162)	(2247)	(1992)	(2014)	(2151)	(2393)	(2080)	(2126)	(1991)	(2338)	(2404)	(2132)	(2250)	1320	1256	1254	1223	1254	1305	1317	1324	1332	1343
7	316	300	282	271	281	251	275	292	259	261	309	314	295	295	267	293	286	258	272	272	275	275	262	261	255	261	272	274	276
	(1,0227)	(1,0345)	(1,0282)	(1,0074)	(9757)	(1,0080)	(1,0245)	(9832)	(1,0000)	(1,0038)	(1,0404)	(9662)	(9966)	(1,0424)	(1,0075)	(9767)	(9470)	(9485)											
8	291	318	301	303	275	279	248	248	267	287	263	268	283	289	298	298	280	284	291	257	281	274	274	261	260	254	260	271	273
	(1,0034)	(1,0063)	(1,0033)	(1,0745)	(1,0148)	(9929)	(9880)	(9880)	(9709)	(9829)	(1,0154)	(1,0268)	(9159)	(9204)	(1,0102)	(1,0102)	(1,0487)	(9693)	(1,0175)										
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)	(0000)										
Total Middle	897	892	852	862	805	775	769	820	818	806	821	902	893	867	858	865	875	842	835	819	846	825	811	790	790	801	821	836	841
Difference	17	(5)	(40)	10	(57)	(30)	(6)	51	(2)	(12)	15	81	(9)	(26)	(9)	7	10	(33)	(7)	(16)	27	(21)	(14)	(21)	0	11	20	15	5

Capacity Analysis

Capacity	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869
Diff +/-	(28)	(23)	17	7	64	94	100	49	51	63	48	(33)	(24)	2	11	4	(6)	27	34	50	23	44	58	79	79	68	48	33	28
Capacity w/relocs	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919
Diff +/-	22	27	67	57	114	144	150	99	101	113	98	17	26	52	61	54	44	77	84	100	73	94	108	129	129	118	98	83	78