

TOWN CREEK ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 4/15/2024

Elementary School

OFFICIAL PROJECTIONS

| | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 |
|---------------------------------------|------------|-------------|-------------|------------|------------|------------|------------|------------|-------------|------------|-------------|------------|------------|------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Years | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 |
| Grades | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Kindergarten | 39 | 32 | 37 | 43 | 40 | 35 | 41 | 40 | 31 | 44 | 41 | 33 | 43 | 35 | 32 | 35 | 33 | 37 | 36 | 34 | 35 | 35 | 35 | 36 | 36 | 36 | 36 | 36 |
| | (.0290) | (.0237) | (.0267) | (.0299) | (.0277) | (.0234) | (.0286) | (.0269) | (.0216) | (.0300) | (.0296) | (.0238) | (.0310) | (.0252) | (.0028) | (.0242) | (.0245) | (.0279) | 1337 | 1396 | 1400 | 1420 | 1430 | 1440 | 1450 | 1460 | 1470 | 1470 |
| 1 | 35 | 45 | 44 | 38 | 42 | 39 | 39 | 41 | 39 | 33 | 32 | 41 | 35 | 41 | 29 | 30 | 35 | 28 | 30 | 30 | 31 | 32 | 32 | 32 | 32 | 33 | 33 | 33 |
| | (.0320) | (.0392) | (.0327) | (.0281) | (.0303) | (.0271) | (.0270) | (.0274) | (.0272) | (.0222) | (.0223) | (.0279) | (.0253) | (.0295) | (.0205) | (.0201) | (.0242) | (.0208) | 1324 | 1337 | 1396 | 1400 | 1420 | 1430 | 1440 | 1450 | 1460 | 1460 |
| 2 | 46 | 40 | 39 | 37 | 33 | 50 | 40 | 44 | 34 | 39 | 30 | 28 | 37 | 33 | 37 | 37 | 32 | 40 | 33 | 36 | 36 | 37 | 38 | 38 | 38 | 38 | 39 | 39 |
| | (.11220) | (.11429) | (.8667) | (.8409) | (.8684) | (.11905) | (.10256) | (.11282) | (.8293) | (.10000) | (.9091) | (.8750) | (.9024) | (.9429) | (.9024) | (.12759) | (.10667) | (.11429) | 42 | 32 | 35 | 35 | 35 | 36 | 36 | 36 | 36 | 37 |
| 3 | 54 | 45 | 40 | 43 | 38 | 32 | 54 | 45 | 46 | 37 | 38 | 35 | 36 | 42 | 31 | 34 | 36 | 35 | 35 | 38 | 29 | 32 | 32 | 32 | 33 | 33 | 33 | 33 |
| | (.12273) | (.9783) | (.10000) | (.11026) | (.10270) | (.9697) | (.10800) | (.11250) | (.10455) | (.10882) | (.9744) | (.11667) | (.12857) | (.11351) | (.9394) | (.9189) | (.9730) | (.10938) | 35 | 38 | 29 | 32 | 32 | 32 | 33 | 33 | 33 | 33 |
| 4 | 61 | 53 | 31 | 34 | 38 | 37 | 33 | 45 | 40 | 36 | 33 | 38 | 35 | 32 | 39 | 27 | 31 | 38 | 39 | 36 | 39 | 30 | 33 | 33 | 33 | 34 | 34 | 34 |
| | (.9839) | (.9815) | (.6889) | (.8500) | (.8837) | (.9737) | (.10313) | (.8333) | (.8889) | (.7826) | (.8919) | (.10000) | (.10000) | (.8889) | (.9286) | (.8710) | (.9118) | (.10556) | 39 | 36 | 39 | 30 | 33 | 33 | 33 | 34 | 34 | 34 |
| 5 | 48 | 58 | 47 | 34 | 34 | 38 | 40 | 29 | 44 | 41 | 36 | 36 | 36 | 33 | 32 | 37 | 29 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (.10909) | (.9508) | (.8868) | (.10968) | (.10000) | (.10000) | (.10811) | (.8788) | (.9778) | (.10250) | (.10000) | (.10909) | (.9474) | (.9429) | (.10000) | (.9487) | (.10741) | (.9355) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Com. Bd. Sp. Ed. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Elementary | 283 | 273 | 238 | 229 | 225 | 231 | 247 | 244 | 234 | 230 | 210 | 211 | 222 | 216 | 200 | 232 | 216 | 223 | 215 | 206 | 205 | 201 | 205 | 207 | 208 | 210 | 211 | 212 |
| Difference | 11 | (10) | (35) | (9) | (4) | 6 | 16 | (3) | (10) | (4) | (20) | 1 | 11 | (6) | (16) | 0 | (4) | 11 | 8 | (9) | (1) | (4) | 4 | 2 | 1 | 2 | 1 | 1 |
| PreKindergarten | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PreKindergarten (full day) 4 yrs old | | | | | | | | | | | | | | | | | 20 | 16 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Total Enrollment (PreK-5) | 283 | 273 | 238 | 229 | 225 | 231 | 247 | 244 | 234 | 230 | 210 | 211 | 222 | 216 | 200 | 232 | 216 | 223 | 235 | 226 | 225 | 221 | 225 | 227 | 228 | 230 | 231 | 232 |
| Total FTE (PreK-5) | 283 | 273 | 238 | 229 | 225 | 231 | 247 | 244 | 234 | 230 | 210 | 211 | 222 | 216 | 200 | 216 | 216 | 223 | 235 | 226 | 225 | 221 | 225 | 227 | 228 | 230 | 231 | 232 |
| PreSchool Spec. Ed. (half day) | 1 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PreSchool Spec. Ed. (full day) | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Head Start (full day) 4 yrs old | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Head Start (half day) 3 yrs old | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PreKindergarten (half day) 3 yrs old | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Head Count (PreK-5) | 284 | 275 | 240 | 231 | 225 | 231 | 247 | 244 | 234 | 230 | 210 | 211 | 222 | 216 | 200 | 232 | 216 | 223 | 235 | 226 | 225 | 221 | 225 | 227 | 228 | 230 | 231 | 232 |
| Total FTE w/ Early Childhood (PreK-5) | | | | | | | | | | 230 | 210 | 211 | 222 | 216 | 200 | 216 | 216 | 207 | 215 | 206 | 205 | 201 | 205 | 207 | 208 | 210 | 211 | 212 |
| Half Day Kindergarten | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Full Day Kindergarten | 39 | 32 | 37 | 43 | 40 | 35 | 41 | 40 | 31 | 44 | 41 | 33 | 43 | 35 | 32 | 35 | 33 | 37 | 36 | 34 | 35 | 35 | 35 | 36 | 36 | 36 | 36 | 36 |
| Capacity Analysis | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State | 237 | 237 | 237 | 237 | 237 | 237 | 237 | 237 | 261 | 261 | 261 | 261 | 261 | 261 | 261 | 258 | 258 | 258 | 258 | 258 | 258 | 258 | 258 | 258 | 258 | 258 | 258 | 258 |
| Diff +/- | (46) | (36) | (1) | 8 | 12 | 6 | (10) | (7) | 27 | 31 | 51 | 50 | 39 | 45 | 61 | 42 | 42 | 35 | 23 | 32 | 33 | 37 | 33 | 31 | 30 | 28 | 27 | 26 |
| Local | 223 | 223 | 223 | 223 | 223 | 223 | 223 | 223 | 247 | 247 | 247 | 247 | 247 | 247 | 247 | 244 | 244 | 244 | 244 | 244 | 244 | 244 | 244 | 244 | 244 | 244 | 244 | 244 |
| Diff +/- | (60) | (50) | (15) | (6) | (2) | (8) | (24) | (21) | 13 | 17 | 37 | 36 | 25 | 31 | 47 | 28 | 28 | 21 | 9 | 18 | 19 | 23 | 19 | 17 | 16 | 14 | 13 | 12 |
| Local w/ Relocatable | 323 | 323 | 323 | 323 | 323 | 323 | 323 | 323 | 347 | 347 | 347 | 347 | 347 | 347 | 347 | 344 | 344 | 344 | 344 | 344 | 344 | 344 | 344 | 344 | 344 | 344 | 344 | 344 |
| Diff +/- | 40 | 50 | 85 | 94 | 98 | 92 | 76 | 79 | 113 | 117 | 137 | 136 | 125 | 131 | 147 | 128 | 128 | 121 | 109 | 118 | 119 | 123 | 119 | 117 | 116 | 114 | 113 | 112 |