

**PARK HALL ELEMENTARY SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2026-2035

Projections - 4/22/2025

Elementary School

**OFFICIAL PROJECTIONS**

|                                       |  | FY 2007  | FY 2008  | FY 2009  | FY 2010  | FY 2011  | FY 2012  | FY 2013  | FY 2014  | FY 2015  | FY 2016 | FY 2017  | FY 2018  | FY 2019  | FY 2020  | FY 2021  | FY 2022 | FY 2023  | FY 2024  | FY 2025  | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 | FY 2035 |
|---------------------------------------|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|---------|----------|----------|----------|----------|----------|---------|----------|----------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Years                                 |  | 2006-07  | 2007-08  | 2008-09  | 2009-10  | 2010-11  | 2011-12  | 2012-13  | 2013-14  | 2014-15  | 2015-16 | 2016-17  | 2017-18  | 2018-19  | 2019-20  | 2020-21  | 2021-22 | 2022-23  | 2023-24  | 2024-25  | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 | 2034-35 |
| Grades                                |  |          |          |          |          |          |          |          |          |          |         |          |          |          |          |          |         |          |          |          |         |         |         |         |         |         |         |         |         |         |
| Kindergarten                          |  | 102      | 96       | 85       | 89       | 97       | 105      | 120      | 105      | 117      | 100     | 114      | 99       | 87       | 87       | 90       | 70      | 85       | 67       | 89       | 82      | 83      | 84      | 84      | 85      | 85      | 86      | 87      | 87      | 87      |
|                                       |  | (.0889)  | (.0713)  | (.0629)  | (.0643)  | (.0674)  | (.0728)  | (.0801)  | (.0732)  | (.0787)  | (.0898) | (.0777)  | (.0715)  | (.0627)  | (.0689)  | (.0604)  | (.0484) | (.0630)  | (.0506)  | (.0686)  | 1396    | 1413    | 1422    | 1430    | 1440    | 1450    | 1460    | 1470    | 1480    | 1480    |
| 1                                     |  | 83       | 116      | 108      | 110      | 84       | 99       | 108      | 115      | 104      | 107     | 91       | 109      | 84       | 83       | 94       | 90      | 67       | 88       | 78       | 83      | 87      | 88      | 89      | 89      | 90      | 91      | 91      | 92      | 92      |
|                                       |  | (.0758)  | (.1011)  | (.0802)  | (.0814)  | (.0607)  | (.0688)  | (.0748)  | (.0768)  | (.0725)  | (.0720) | (.0635)  | (.0743)  | (.0606)  | (.0599)  | (.0663)  | (.0604) | (.0463)  | (.0652)  | (.0589)  | 1337    | 1396    | 1413    | 1422    | 1430    | 1440    | 1450    | 1460    | 1470    | 1480    |
| 2                                     |  | 98       | 86       | 106      | 109      | 95       | 82       | 99       | 102      | 107      | 86      | 119      | 92       | 98       | 81       | 90       | 68      | 90       | 72       | 90       | 82      | 88      | 92      | 93      | 94      | 94      | 95      | 96      | 96      | 97      |
|                                       |  | (.9899)  | (1.0361) | (.9138)  | (1.0093) | (.8636)  | (.9762)  | (1.0000) | (.9444)  | (.9304)  | (.8269) | (1.1121) | (1.0110) | (.8991)  | (.9643)  | (1.0843) | (.7234) | (1.0000) | (1.0746) | (1.0227) |         |         |         |         |         |         |         |         |         |         |
| 3                                     |  | 77       | 81       | 70       | 85       | 100      | 102      | 91       | 106      | 103      | 99      | 90       | 114      | 82       | 97       | 77       | 87      | 84       | 98       | 74       | 96      | 87      | 94      | 98      | 99      | 100     | 100     | 101     | 102     | 102     |
|                                       |  | (1.0845) | (.8265)  | (.8140)  | (.8019)  | (.9174)  | (1.0737) | (1.1098) | (1.0707) | (1.0098) | (.9252) | (1.0465) | (.9580)  | (.8913)  | (.9898)  | (.9506)  | (.9667) | (1.2353) | (1.0889) | (1.0278) |         |         |         |         |         |         |         |         |         |         |
| 4                                     |  | 92       | 69       | 83       | 68       | 69       | 101      | 84       | 92       | 102      | 100     | 95       | 87       | 105      | 89       | 85       | 66      | 84       | 85       | 96       | 74      | 96      | 87      | 94      | 98      | 99      | 100     | 100     | 101     | 102     |
|                                       |  | (1.0110) | (.8961)  | (1.0247) | (.9714)  | (.8118)  | (1.0100) | (.8235)  | (1.0110) | (.9623)  | (.9709) | (.9596)  | (.9667)  | (.9211)  | (1.0854) | (.8763)  | (.8571) | (.9655)  | (1.0119) | (.9796)  |         |         |         |         |         |         |         |         |         |         |
| 5                                     |  | 73       | 87       | 76       | 74       | 74       | 89       | 91       | 94       | 97       | 100     | 88       | 96       | 91       | 99       | 81       | 80      | 72       | 86       | 91       | 101     | 78      | 101     | 92      | 99      | 103     | 104     | 105     | 105     | 106     |
|                                       |  | (1.0580) | (.9457)  | (1.1014) | (.8916)  | (1.0882) | (1.2899) | (.9010)  | (1.1190) | (1.0543) | (.9804) | (.8800)  | (1.0105) | (1.0460) | (.9429)  | (.9101)  | (.9412) | (1.0909) | (1.0238) | (1.0706) |         |         |         |         |         |         |         |         |         |         |
| Com. Bd. Sp. Ed.                      |  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0       | 0        | 0        | 0        | 0        | 0        | 0       | 0        | 0        | 0        | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
|                                       |  | (.0000)  | (.0000)  | (.0000)  | (.0000)  | (.0000)  | (.0000)  | (.0000)  | (.0000)  | (.0000)  | (.0000) | (.0000)  | (.0000)  | (.0000)  | (.0000)  | (.0000)  | (.0000) | (.0000)  | (.0000)  |          |         |         |         |         |         |         |         |         |         |         |
| Total Elementary                      |  | 525      | 535      | 528      | 535      | 519      | 578      | 593      | 614      | 630      | 592     | 597      | 597      | 547      | 536      | 517      | 461     | 482      | 496      | 518      | 518     | 519     | 546     | 550     | 564     | 571     | 576     | 580     | 583     | 586     |
| Difference                            |  | 43       | 10       | (7)      | 7        | (16)     | 59       | 15       | 21       | 16       | (38)    | 5        | 0        | (50)     | (11)     | (19)     | (56)    | 21       | 14       | 22       | 0       | 1       | 27      | 4       | 14      | 7       | 5       | 4       | 3       | 3       |
| PreKindergarten                       |  | 39       | 37       | 33       | 41       | 40       | 42       | 40       | 34       | 40       | 43      | 38       | 39       | 33       | 40       | 29       | 31      | 0        | 0        | 0        | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| PreKindergarten (full day) 4 yrs old  |  |          |          |          |          |          |          |          |          |          |         |          |          |          |          |          |         | 18       | 35       | 51       | 20      | 20      | 20      | 20      | 20      | 20      | 20      | 20      | 20      | 20      |
| Total Enrollment (PreK-5)             |  | 564      | 572      | 561      | 576      | 559      | 620      | 633      | 648      | 670      | 635     | 635      | 636      | 580      | 576      | 546      | 492     | 500      | 531      | 569      | 538     | 539     | 566     | 570     | 584     | 591     | 596     | 600     | 603     | 606     |
| Total FTE (PreK-5)                    |  | 544.5    | 553.5    | 544.5    | 555.5    | 539.0    | 599.0    | 613.0    | 631.0    | 650.0    | 614.0   | 616.0    | 616.5    | 564.0    | 556.0    | 532.0    | 477.0   | 500.0    | 531.0    | 569.0    | 538.0   | 539.0   | 566.0   | 570.0   | 584.0   | 591.0   | 596.0   | 600.0   | 603.0   | 606.0   |
| PreSchool Spec. Ed. (half day)        |  | 3        | 3        | 2        | 5        | 0        | 0        | 0        | 0        | 0        | 0       | 0        | 0        | 0        | 0        | 0        | 0       | 0        | 0        | 0        | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| PreSchool Spec. Ed. (full day)        |  |          |          |          |          |          |          |          |          |          |         |          |          |          |          |          |         | 0        | 1        | 1        | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| Head Start (full day) 4 yrs old       |  |          |          |          |          |          |          | 0        | 0        | 0        | 0       | 0        | 0        | 0        | 0        | 0        | 0       | 0        | 0        | 0        | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| Head Start (half day) 3 yrs old       |  |          |          |          |          |          |          | 0        | 0        | 0        | 0       | 0        | 0        | 0        | 0        | 0        | 0       | 0        | 0        | 0        | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| PreKindergarten (half day) 3 yrs old  |  |          |          |          |          |          |          | 0        | 0        | 0        | 0       | 0        | 0        | 0        | 0        | 0        | 0       | 0        | 0        | 0        | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| Total Head Count (PreK-5)             |  | 567      | 575      | 563      | 581      | 559      | 620      | 633      | 648      | 670      | 635     | 635      | 636      | 580      | 576      | 547      | 493     | 501      | 531      | 569      | 538     | 539     | 566     | 570     | 584     | 591     | 596     | 600     | 603     | 606     |
| Total FTE w/ Early Childhood (PreK-5) |  |          |          |          |          |          |          |          |          |          | 614     | 616      | 617      | 563.5    | 556      | 533      | 478     | 501      | 496      | 518      | 518     | 519     | 546     | 550     | 564     | 571     | 576     | 580     | 583     | 586     |
| Half Day Kindergarten                 |  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0       | 0        | 0        | 0        | 0        | 0        | 0       | 0        | 0        | 0        | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| Full Day Kindergarten                 |  | 102      | 96       | 85       | 89       | 97       | 105      | 120      | 105      | 117      | 100     | 114      | 99       | 87       | 87       | 90       | 70      | 85       | 67       | 89       | 82      | 83      | 84      | 84      | 85      | 85      | 86      | 87      | 87      | 87      |
| Capacity Analysis                     |  |          |          |          |          |          |          |          |          |          |         |          |          |          |          |          |         |          |          |          |         |         |         |         |         |         |         |         |         |         |
| State                                 |  | 519      | 519      | 519      | 519      | 519      | 519      | 519      | 519      | 519      | 519     | 519      | 519      | 519      | 519      | 519      | 519     | 519      | 519      | 519      | 519     | 519     | 519     | 519     | 519     | 519     | 519     | 519     | 519     | 519     |
| Diff +/-                              |  | (26)     | (35)     | (26)     | (37)     | (20)     | (80)     | (94)     | (112)    | (131)    | (95)    | (97)     | (98)     | (45)     | (37)     | (13)     | 42      | 19       | (12)     | (50)     | (19)    | (20)    | (47)    | (51)    | (65)    | (72)    | (77)    | (81)    | (84)    | (87)    |
| Local                                 |  | 491      | 491      | 491      | 491      | 491      | 491      | 491      | 491      | 491      | 491     | 491      | 491      | 491      | 491      | 491      | 491     | 491      | 491      | 491      | 491     | 491     | 491     | 491     | 491     | 491     | 491     | 491     | 491     | 491     |
| Diff +/-                              |  | (54)     | (63)     | (54)     | (65)     | (48)     | (108)    | (122)    | (140)    | (159)    | (123)   | (125)    | (126)    | (73)     | (65)     | (41)     | 14      | (9)      | (40)     | (78)     | (47)    | (48)    | (75)    | (79)    | (93)    | (100)   | (105)   | (109)   | (112)   | (115)   |
| Local w/ Relocatable                  |  | 516      | 516      | 591      | 591      | 591      | 591      | 591      | 616      | 616      | 666     | 666      | 666      | 666      | 666      | 666      | 766     | 766      | 766      | 691      | 691     | 691     | 691     | 691     | 691     | 691     | 691     | 691     | 691     | 691     |
| Diff +/-                              |  | (29)     | (38)     | 47       | 36       | 52       | (8)      | (22)     | (15)     | (34)     | 52      | 50       | 50       | 102      | 110      | 134      | 289     | 266      | 235      | 122      | 153     | 152     | 125     | 121     | 107     | 100     | 95      | 91      | 88      | 85      |