

GREEN HOLLY ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 4/15/2024

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	
Grades																													
Kindergarten	95	90	79	60	73	83	69	80	87	65	87	69	73	75	55	60	83	72	78	72	73	74	74	75	75	76	76	76	
	(.0828)	(.0668)	(.0585)	(.0434)	(.0507)	(.0575)	(.0461)	(.0558)	(.0585)	(.0454)	(.0593)	(.0498)	(.0526)	(.0594)	(.0369)	(.0415)	(.0615)	(.0544)	1337	1396	1400	1420	1430	1440	1450	1460	1470	1470	
1	84	70	68	46	59	67	65	65	70	75	66	66	65	65	61	68	57	81	66	57	60	60	61	61	62	62	63	63	
	(.0767)	(.0610)	(.0505)	(.0340)	(.0426)	(.0466)	(.0450)	(.0434)	(.0488)	(.0505)	(.0461)	(.0450)	(.0469)	(.0468)	(.0430)	(.0457)	(.0394)	(.0600)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460	
2	85	72	65	51	57	62	62	74	60	75	82	48	55	67	59	60	61	64	77	63	54	57	57	58	58	59	59	60	
	(.9659)	(.8571)	(.9286)	(.7500)	(1.2391)	(1.0508)	(.9254)	(1.1385)	(.9231)	(1.0714)	(1.0933)	(.7273)	(.8333)	(1.0308)	(.9077)	(.9836)	(.8971)	(1.1228)	64	83	68	59	62	62	63	63	64	64	
3	64	65	74	59	52	61	51	61	76	57	65	63	50	49	59	66	62	58	64	83	68	59	62	62	63	63	64	64	
	(.9697)	(.7647)	(1.0278)	(.9077)	(1.0196)	(1.0702)	(.8226)	(.9839)	(1.0270)	(.9500)	(.8667)	(.7683)	(1.0417)	(.8909)	(.8806)	(1.1186)	(1.0333)	(.9508)	53	56	72	59	51	54	54	55	55	56	
4	70	53	58	45	56	57	55	51	62	63	51	65	56	50	49	47	61	56	53	56	72	59	51	54	54	55	55	56	
	(.9722)	(.8281)	(.8923)	(.6081)	(.9492)	(1.0962)	(.9016)	(1.0000)	(1.0164)	(.8289)	(.8947)	(1.0000)	(.8889)	(1.0000)	(1.0000)	(.7966)	(.9242)	(.9032)	60	56	59	76	63	54	57	57	58	58	
5	71	57	59	54	46	60	49	61	49	49	58	46	59	51	52	52	49	66	60	56	59	76	63	54	57	57	58	58	
	(.9595)	(.8143)	(1.1132)	(.9310)	(1.0222)	(1.0714)	(.8596)	(1.1091)	(.9608)	(.7903)	(.9206)	(.9020)	(.9077)	(.9107)	(1.0400)	(1.0612)	(1.0426)	(1.0820)	0	0	0	0	0	0	0	0	0	0	
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0	
Total Elementary	469	407	403	315	343	390	351	392	404	384	409	357	358	357	335	353	373	397	398	387	386	385	368	364	369	372	375	377	
Difference	19	(62)	(4)	(88)	28	47	(39)	41	12	(20)	25	(52)	1	(1)	(22)	18	20	24	1	(11)	(1)	(1)	(17)	(4)	5	3	3	2	
PreKindergarten	56	62	43	63	102	113	85	72	59	93	70	38	62	74	17	44	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (full day) 4 yrs old	0	0	0	0	0	0	0	0	0	0	0	20	20	18	12	20	51	73	60	60	60	60	60	60	60	60	60	60	
Total Enrollment (PreK-5)	525	469	446	378	445	503	436	464	463	477	479	415	440	449	364	417	424	470	458	447	446	445	428	424	429	432	435	437	
Total FTE (PreK-5)	497.0	438.0	424.5	346.5	394.0	447.0	394.0	428.0	434.0	431.0	444.0	396.0	409.0	412.0	356.0	395.0	424.0	470.0	458.0	447.0	446.0	445.0	428.0	424.0	429.0	432.0	435.0	437.0	
Middle Com Bd. Sp Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreSchool Spec. Ed. (half day)	91	81	69	74	53	44	52	17	0	14	36	25	27	23	12	9	18	8	23	23	23	23	23	23	23	23	23	23	
PreSchool Spec. Ed. (full day)															9	7	17	28	9	9	9	9	9	9	9	9	9	9	
Judy Center (*PS SP ED)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (full day) 4 yrs old								39	74	39	20	19	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (half day) 3 yrs old								0	0	36	32	32	32	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (half day) 3 yrs old								30	65	30	32	27	32	26	10	34	22	0	0	0	0	0	0	0	0	0	0	0	
Total Head Count (PreK-5)	616	550	515	452	498	547	488	550	602	596	599	518	551	560	393	477	492	500	490	479	478	477	460	456	461	464	467	469	
Total FTE w/ Early Childhood (PreK-5)								490.5	540.0	509.5	514.0	437.0	474.5	482	374	451	460	438	433	433	433	433	433	433	433	433	433	433	
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten	95	90	79	60	73	83	69	80	87	65	87	69	73	75	55	60	83	72	78	72	73	74	74	75	75	76	76	76	
Capacity Analysis																													
State	617	617	617	617	617	617	595	583	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	536	
Diff +/-	120	179	193	271	223	170	201	155	102	105	92	140	127	124	180	141	112	66	78	89	90	91	108	112	107	104	101	99	
Local	585	585	585	585	585	585	565	549	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	
Diff +/-	88	147	161	239	191	138	171	121	74	77	64	112	99	96	152	113	84	38	50	61	62	63	80	84	79	76	73	71	
Local w/ Relocatable	585	585	585	585	585	585	565	549	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	508	
Diff +/-	88	147	161	239	191	138	171	121	74	77	64	112	99	96	152	113	84	38	38	50	61	62	63	80	84	79	76	73	71