

EVERGREEN ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 4/15/2024

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	
Grades																													
Kindergarten				106	100	118	124	110	120	111	102	134	124	142	96	118	110	104	108	114	115	116	117	118	119	120	120	120	
				(.0766)	(.0695)	(.0818)	(.0828)	(.0767)	(.0808)	(.0775)	(.0695)	(.0968)	(.0893)	(.1124)	(.0645)	(.0816)	(.0815)	(.0785)	1337	1396	1400	1420	1430	1440	1450	1460	1470	1470	
1				94	116	116	123	132	118	102	127	119	134	131	130	113	129	119	118	111	116	116	118	119	119	120	121	121	
		(.0000)	(.0000)	(.0713)	(.0696)	(.0838)	(.0806)	(.0852)	(.0881)	(.0823)	(.0686)	(.0886)	(.0811)	(.0968)	(.0946)	(.0917)	(.0759)	(.0892)	(.0882)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
2				116	99	119	130	119	141	100	106	135	120	134	123	123	111	133	115	114	108	112	112	114	115	115	116	117	
				(.0901)	(1.0532)	(1.0259)	(1.1207)	(.9675)	(1.0682)	(.8475)	(1.0392)	(1.0630)	(1.0084)	(1.0000)	(.9389)	(.9462)	(.9823)	(1.0310)	141	120	119	113	117	117	119	120	120	121	
3				97	121	106	122	131	124	129	100	113	135	131	123	126	130	118	123	144	123	122	116	120	120	122	123	123	
				(.0812)	(1.0431)	(1.0707)	(1.0252)	(1.0077)	(1.0420)	(.9149)	(1.0000)	(1.0660)	(1.0000)	(1.0917)	(.9179)	(1.0244)	(1.0569)	(1.0631)	123	144	123	122	116	120	120	122	123	123	
4				94	99	124	97	117	128	109	118	108	116	124	122	122	132	134	123	144	123	122	116	120	120	122	123	123	
				(.0786)	(1.0206)	(1.0248)	(.9151)	(.9590)	(.9771)	(.8790)	(.9147)	(1.0800)	(1.0265)	(.9185)	(.9313)	(.9919)	(1.0476)	(1.0308)	138	128	150	128	127	121	125	125	127	128	
5				77	96	115	124	94	122	119	114	121	104	111	120	129	124	136	138	128	150	128	127	121	125	125	127	128	
				(.0790)	(1.0213)	(1.1616)	(1.0000)	(.9691)	(1.0427)	(.9297)	(1.0459)	(1.0254)	(.9630)	(.9569)	(.9677)	(1.0574)	(1.0164)	(1.0303)	0	0	0	0	0	0	0	0	0	0	
Com. Bd. Sp. Ed.				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
				(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0	
Total Elementary				584	631	698	720	703	753	670	667	730	733	773	714	731	736	744	743	731	731	707	707	709	717	722	727	730	
Difference				70	47	67	22	(17)	50	(83)	(3)	63	3	40	(59)	17	5	8	(1)	(12)	0	(24)	0	2	8	5	5	3	
PreKindergarten				0	37	39	40	41	42	40	38	39	36	40	27	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (full day) 4 yrs old																	0	0	0	0	0	0	0	0	0	0	0	0	
Total Enrollment (PreK-5)				584	668	737	760	744	795	710	705	769	769	813	741	731	736	744	743	731	731	707	707	709	717	722	727	730	
Total FTE (PreK-5)				584.0	650.0	718.0	740.0	724.0	774.0	690.0	686.0	749.5	751.0	793.0	728.0	731.0	736.0	744.0	743.0	731.0	731.0	707.0	707.0	709.0	717.0	722.0	727.0	730.0	
PreSchool Spec. Ed. (half day)				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreSchool Spec. Ed. (full day)																			0	0	0	0	0	0	0	0	0	0	
Head Start (full day) 4 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Head Count (PreK-5)				584	668	737	760	744	795	710	705	769	769	813	741	731	736	744	743	731	731	707	707	709	717	722	727	730	
Total FTE w/ Early Childhood (PreK-5)										690	686	750	751	793	728	731	736	744	743	731	731	707	707	709	717	722	727	730	
Half Day Kindergarten				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten				106	100	118	124	110	120	111	102	134	124	142	96	118	110	104	108	114	115	116	117	118	119	120	120	120	
Capacity Analysis																													
State				644	644	644	644	644	644	644	644	644	644	644	644	647	647	647	647	647	647	647	647	647	647	647	647	647	
Diff +/-				60	(6)	(74)	(96)	(80)	(130)	(46)	(42)	(106)	(107)	(149)	(84)	(84)	(89)	(97)	(96)	(84)	(84)	(60)	(60)	(62)	(70)	(75)	(80)	(83)	
Local				614	614	614	614	614	614	614	614	614	614	614	614	615	615	615	615	615	615	615	615	615	615	615	615	615	
Diff +/-				30	(36)	(104)	(126)	(110)	(160)	(76)	(72)	(136)	(137)	(179)	(114)	(116)	(121)	(129)	(128)	(116)	(116)	(92)	(92)	(94)	(102)	(107)	(112)	(115)	
Local w/ Relocatable				614	614	614	714	764	764	764	764	764	764	814	814	815	815	815	815	815	815	815	815	815	815	815	815	815	
Diff +/-				30	(36)	(104)	(26)	40	(10)	74	78	15	13	21	86	84	79	71	72	84	84	108	108	106	98	93	88	85	